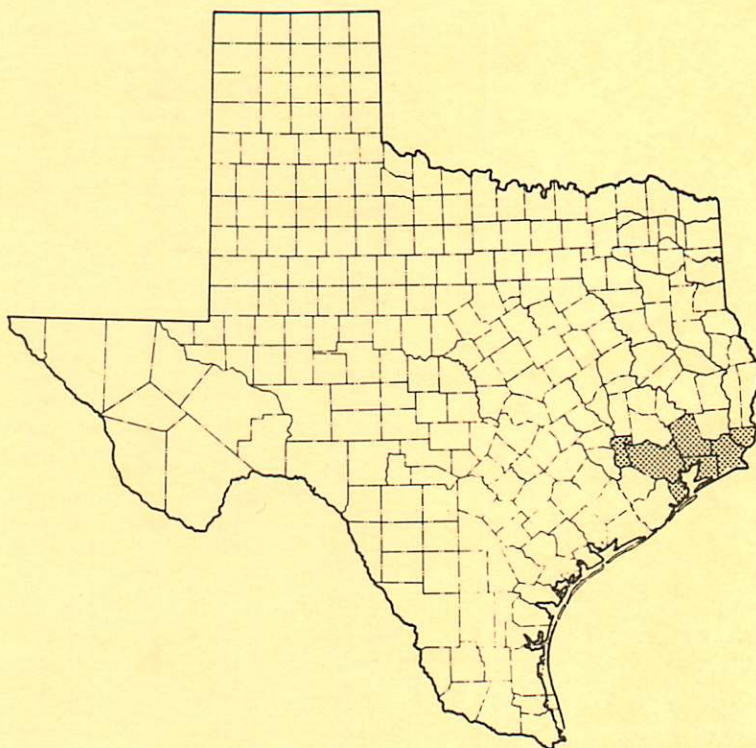




TEXAS UPPER GULF COAST

FOREWORD

The enterprise budgets for Texas Upper Gulf Coast Region are based on estimates of yields, production input quantities, and production practices which represent the best judgment of local producers, county Extension agents-agriculture, financial institution representatives, farm machinery dealers and others knowledgeable of the area. Variation in yields, production inputs and production practices should be expected for particular farms.

Budgets for all major crops produced in the area are included for two levels of management, when applicable. Crop yields are directly related to levels of management. These differences are due largely to timing of operational practices which may not be evident in the budgets.

The machinery inventory is applicable to both typical and high level management. In some budgets custom rates, primarily harvesting, were used in lieu of the assumption that harvesting equipment was owned.

Budgets for establishing permanent type pasture grasses were prepared and used for prorating establishment costs in the respective pasture and hay budgets. Forage crops include expenses only because it is expected that the income will be derived from livestock enterprises.

Land charges were based on the customary landlord's crop share less his proportionate share of certain production and harvesting inputs. A per acre land charge was made when crop share was not used.

TEXAS UPPER COAST REGION

Assumed Prices Paid and Received by Farmers 1/

Item	Unit	Price
<u>Prices Paid (1976)</u>		
Seed:		
Cottonseed (acid delinted)	lb.	\$.35
Grain Sorghum	lb.	.42
Soybeans	lb.	.20
Rice	lb.	.235
Fertilizer:		
Nitrogen	lb.	.21
Phosphorous	lb.	.16
Potassium	lb.	.07
6-24-24	lb.	.08
Herbicides:		
Propanil (3 lbs., ie)	gal.	10.50
Ordram (Gran)	lb.	.35
Chiptox	gal.	7.70
MCPA	gal.	13.00
Treflan	gal.	27.00
Lorox	lb.	3.25
Lasso	gal.	15.50
Paraquat	gal.	43.00
Cobex	gal.	21.00
DSMA	gal.	4.37
Altrazine	lb.	2.88
Insecticides:		
Malathion (5 lbs., ie)	gal.	9.50
Toxaphene (6 lbs., ie)	gal.	5.60
6-3-Tox-Methyl	gal.	9.75
Furadan	lb.	.32
Methyl Parathion (4 lbs., ie)	gal.	9.75
Benlate (50% W.P.)	lb.	8.00
Sevin	lb.	1.30
Custom Rates:		
Cotton Picking & Hualing	cwt.	9.00
Ginning	cwt.	1.50
Bagging & Ties	bale	9.50
Combining & Hauling	cwt.	.50
Drying - Sorghum	cwt.	.20
Drying - Rice	cwt.	.50
Hauling - Rice	cwt.	.16
Hauling - Soybeans	bu.	.10
Drying & Storage - Soybeans	bu.	.20

Item	Unit	Price
<u>Prices Received (1976)</u>		
Cotton-lint	lb.	\$.46
Seed (cotton)	lb.	.05
Grain Sorghum	cwt.	4.25
Soybeans	bu.	5.00
Rice	cwt.	9.75

1/ These price assumptions are not to be interpreted as predictions or prospective prices.

TEXAS UPPER COAST REGION

Estimated Machinery and Equipment Cost Per Hour of Use

Machinery Item and Size	Purchase Price	Estimated Years of Use	Estimated Hours of Use	Fixed Costs Per Hour	Variable Costs Per Hour
Tractor - 65 HP	\$ 6,666	10	5000	\$ 1.91	\$ 2.48
Tractor - 100 HP	14,444	6	3600	4.23	5.47
Tractor - 135 HP	20,000	6	3600	5.86	7.50
Pickup - 1/2 ton	5,100	4	3600	1.33	2.68
Truck - 4 ton	6,666	12	2400	4.58	3.83
Combine - 16 feet	26,164	6	1050	27.80	9.04
Blade (dozer) - 8 feet	924	10	2000	.69	.69
Spring T harrow - 16 feet	944	10	1250	1.12	.33
Disc tandem - 18 feet	2,444	8	1280	2.53	.83
Roll cult. - 13.3 feet	1,512	8	1000	2.01	.74
Bed planter - 14 feet	3,240	5	1500	2.28	1.37
Offset disc - 14 feet	1,300	8	1280	1.35	.44
Land plane 6 - 12 feet	3,777	16	3200	2.25	.51
Bedder - 10 feet	850	10	2000	.64	.06
Levee plow - 10 feet	1,210	8	2160	.75	.24
Field cultivator - 22 feet	2,444	10	2000	1.82	.53
Grain cart - 16 feet	1,320	10	3250	.61	.18
Shop equipment	5,250	8	4000	1.74	1.96

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION

ESTIMATED COSTS AND RETURNS PER ACRE

TYPICAL MANAGEMENT

VALUE OR PRICE OR
COST QUANTITY UNIT

1. GROSS RECEIPTS FROM PRODUCTION

RICE 1ST CROP	42.44	9.75	413.79
RICE 2ND CROP	1.94	9.75	18.91
TOTAL			\$ 432.70

2. VARIABLE COSTS

PREHARVEST			
SEED (105PC)	1.20	23.50	28.20
NITROGEN	117.00	0.21	24.57
PHOSPHATE	65.00	0.16	10.40
POTASH (80PC)	30.00	0.07	2.10
INSECT	1.00	1.40	1.40
PROPANIL	1.00	10.50	10.50
GRAM (45PC)	0.45	17.50	7.87
FURADAN	17.00	0.32	5.44
CUST AIR FERT	5.07	2.00	10.14
CUST AIR INSECT	1.50	1.40	2.10
CUST AIR HERB	1.45	2.85	4.13
CUST AIR SEED	1.20	2.15	2.58
MACHINERY	1.00	8.72	8.72
TRACTORS	1.00	12.48	12.48
IRRIGATION MACHINERY	1.00	23.72	23.72
LABOR (TRACTOR & MACHINERY)	5.29	4.00	21.16
LABOR (IRRIGATION)	4.31	4.00	17.25
INTEREST ON OP. CAP.	74.94	0.09	6.74
SUBTOTAL, PRE-HARVEST			\$ 199.51

HARVEST COSTS

CUST HAIL	49.27	0.16	8.03
CUST DRY	49.27	0.45	22.17
SALES COMM	44.38	0.07	3.11
MACHINERY	1.00	4.67	4.67
TRACTORS	1.00	3.51	3.51
LABOR (TRACTOR & MACHINERY)	1.43	4.00	5.74
SUBTOTAL, HARVEST			\$ 47.22

TOTAL VARIABLE COST

			\$ 246.74
3. INCOME ABOVE VARIABLE COSTS			\$ 185.97

4. FIXED COSTS

MACHINERY	1.00	22.31	22.31
TRACTORS	1.00	12.41	12.41
LAND (NET RENT)	1.00	57.47	57.47
TOTAL FIXED COSTS			\$ 92.19

5. TOTAL COSTS

			\$ 338.93
6. NET RETURNS			\$ 93.78

1/ LAND COST IS 14 PERCENT OF PRODUCTION LESS 14 PERCENT OF DRYING.

QUANTITIES WERE ADJUSTED TO REFLECT COVERAGE OBTAINED. PROJECTED, 1976

ESTIMATED COSTS AND RETURNS PER ACRE

TYPICAL MANAGEMENT

VALUE OR PRICE OR
COST QUANTITY UNIT

1. GROSS RECEIPTS FROM PRODUCTION

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TOTAL			\$ 432.70

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INSECT	1.00	1.40	1.40
PROPANIL	1.00	10.50	10.50
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5. TOTAL COSTS

			\$ 338.93
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1/ LAND COST IS 14 PERCENT OF PRODUCTION LESS 14 PERCENT OF DRYING.

QUANTITIES WERE ADJUSTED TO REFLECT COVERAGE OBTAINED. PROJECTED, 1976

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TRUCK	9	NOV	0.04	0.050	0.040	0.08	0.07
PICKUP	11	NOV	0.10	0.125	0.100	0.27	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
LEVEE BOX T-A	99	DEC	0.33	0.0	0.332	0.68	1.20
TRUCK	9	DEC	0.10	0.125	0.100	0.19	0.17
PICKUP	11	DEC	0.10	0.125	0.100	0.27	0.13
SPRNG T HARROW	4,31	JAN	1.00	0.208	0.139	0.96	0.86
TRUCK	9	FEB	0.05	0.062	0.050	0.10	0.08
SPRNG T HARROW	4,31	FEB	1.00	0.208	0.139	0.96	0.86
FIELD CULTIVATOR	5,68	FEB	0.50	0.071	0.048	0.45	0.42
PICKUP	11	FEB	0.10	0.125	0.100	0.27	0.13
TRUCK	9	MAR	0.10	0.125	0.100	0.19	0.17
FIELD CULTIVATOR	5,68	MAR	0.50	0.071	0.048	0.45	0.42
LEVEE PLOW	5,66	MAR	2.00	0.671	0.447	4.13	3.48
BLADE (DOZER)	4,30	MAR	1.00	0.377	0.252	1.82	1.45
PICKUP	11	MAR	0.20	0.250	0.200	0.54	0.26
PICKUP	11	APR	0.10	0.125	0.100	0.27	0.13
PICKUP	11	MAY	0.10	0.125	0.100	0.27	0.13
PICKUP	11	JUNE	0.10	0.125	0.100	0.27	0.13
TRUCK	9	JULY	0.15	0.187	0.150	0.29	0.25
OFF SET DISK	4,50	JULY	2.00	0.444	0.296	2.07	1.90
BLADE (DOZER)	4,30	JULY	0.11	0.042	0.028	0.20	0.16
COMBINE	17	JULY	0.50	0.253	0.203	1.83	5.63
GRAIN CART	4,92	JULY	0.50	0.321	0.214	1.44	1.21
PICKUP	11	JULY	0.22	0.275	0.220	0.59	0.29
TRUCK	9	AUG	0.13	0.162	0.130	0.25	0.22
OFF SET DISK	4,50	AUG	1.00	0.222	0.148	1.04	0.95
BLADE (DOZER)	4,30	AUG	0.01	0.004	0.003	0.02	0.01
COMBINE	17	AUG	0.50	0.253	0.203	1.83	5.63
GRAIN CART	4,92	AUG	0.50	0.321	0.214	1.44	1.21
PICKUP	11	AUG	0.22	0.275	0.220	0.59	0.29
OFF SET DISK	4,50	SEPT	1.00	0.222	0.148	1.04	0.95
BLADE (DOZER)	4,30	SEPT	0.03	0.011	0.008	0.05	0.04
PICKUP	11	SEPT	0.10	0.125	0.100	0.27	0.13
TRUCK	9	OCT	0.13	0.162	0.130	0.25	0.22
COMBINE	17	OCT	0.25	0.127	0.101	0.92	2.81
GRAIN CART	4,92	OCT	0.25	0.160	0.107	0.72	0.61
PICKUP	11	OCT	0.15	0.187	0.150	0.40	0.20
TOTALS				6.724	6.270	29.38	34.72

1/ LAND COST IS 14 PERCENT OF PRODUCTION LESS 14 PERCENT OF DRYING.
SECOND CROP ON 25 PERCENT OF ACREAGE. WHERE PARTIAL COVERAGE OCCURS
QUANTITIES WERE ADJUSTED TO REFLECT COVERAGE OBTAINED. PROJECTED, 1976

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
RICE 1ST CROP		9.75	47.00	458.25
RICE 2ND CROP		9.75	3.20	<u>31.20</u>
TOTAL				\$ 489.45
2. VARIABLE COSTS				\$
PREHARVEST				
SEED (105PC)	CWT.	23.50	1.20	28.20
NITROGEN	LBS.	0.21	117.00	24.57
PHOSPHATE	LBS.	0.16	65.00	10.40
POTASH (80PC)	LBS.	0.07	30.00	2.10
INSECT	LBS.	1.40	1.00	1.40
PROPANIL	ACRE	10.50	1.00	10.50
ORDRAM (45PC)	ACRE	17.50	0.45	7.87
FURADAN	LBS.	0.32	17.00	5.44
CUST AIR FERT	CWT.	2.00	5.07	10.14
CUST AIR INSECT	ACRE	1.40	1.50	2.10
CUST AIR HERB	ACRE	2.85	1.45	4.13
CUST AIR SEED	CWT.	2.15	1.20	2.58
MACHINERY	ACRE	8.72	1.00	8.72
TRACTORS	ACRE	12.48	1.00	12.48
IRRIGATION MACHINERY	ACRE	23.72	1.00	23.72
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	5.29	21.16
LABOR(IRRIGATION)	HOURL	4.00	4.31	17.25
INTEREST ON OP. CAP.	DOL.	0.09	74.94	<u>6.74</u>
SUBTOTAL, PRE-HARVEST				\$ 199.51
HARVEST COSTS				\$
CUST HAUL	CWT.	0.16	55.91	9.11
CUST DRY	CWT.	0.45	55.91	25.16
SALES COMM	CWT.	0.07	50.20	3.51
MACHINERY	ACRE	4.67	1.00	4.67
TRACTORS	ACRE	3.51	1.00	3.51
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	1.43	<u>5.74</u>
SUBTOTAL, HARVEST				\$ 51.70
TOTAL VARIABLE COST				\$ 251.21
3. INCOME ABOVE VARIABLE COSTS				\$ 238.24
4. FIXED COSTS				\$
MACHINERY	ACRE	22.31	1.00	22.31
TRACTORS	ACRE	12.41	1.00	12.41
LAND (NET RENT)	ACRE	65.00	1.00	<u>65.00</u>
TOTAL FIXED COSTS				\$ 99.72
5. TOTAL COSTS				\$ 350.93
6. NET RETURNS				\$ 138.52

1/ LAND COST IS 14 PERCENT OF PRODUCTION LESS 14 PERCENT OF DRYING.
SECOND CROP ON 25 PERCENT OF ACREAGE. WHERE PARTIAL COVERAGE OCCURS
QUANTITIES WERE ADJUSTED TO REFLECT COVERAGE OBTAINED. PROJECTED, 1976

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TRUCK	9	NOV	0.04	0.050	0.040	0.08	0.07
PICKUP	11	NOV	0.10	0.125	0.100	0.27	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
LEVEE BOX T-A	99	DEC	0.33	0.0	0.332	0.68	1.20
TRUCK	9	DEC	0.10	0.125	0.100	0.19	0.17
PICKUP	11	DEC	0.10	0.125	0.100	0.27	0.13
SPRNG T HARROW	4,31	JAN	1.00	0.208	0.139	0.96	0.86
TRUCK	9	FEB	0.05	0.062	0.050	0.10	0.08
SPRNG T HARROW	4,31	FEB	1.00	0.208	0.139	0.96	0.86
FIELD CULTIVATOR	5,68	FEB	0.50	0.071	0.048	0.45	0.42
PICKUP	11	FEB	0.10	0.125	0.100	0.27	0.13
TRUCK	9	MAR	0.10	0.125	0.100	0.19	0.17
FIELD CULTIVATOR	5,68	MAR	0.50	0.071	0.048	0.45	0.42
LEVEE PLOW	5,66	MAR	2.00	0.671	0.447	4.13	3.48
BLADE (DOZER)	4,30	MAR	1.00	0.377	0.252	1.82	1.45
PICKUP	11	MAR	0.20	0.250	0.200	0.54	0.26
PICKUP	11	APR	0.10	0.125	0.100	0.27	0.13
PICKUP	11	MAY	0.10	0.125	0.100	0.27	0.13
PICKUP	11	JUNE	0.10	0.125	0.100	0.27	0.13
TRUCK	9	JULY	0.15	0.187	0.150	0.29	0.25
OFF SET DISK	4,50	JULY	2.00	0.444	0.296	2.07	1.90
BLADE (DOZER)	4,30	JULY	0.11	0.042	0.028	0.20	0.16
COMBINE	17	JULY	0.50	0.253	0.203	1.83	5.63
GRAIN CART	4,92	JULY	0.50	0.321	0.214	1.44	1.21
PICKUP	11	JULY	0.22	0.275	0.220	0.59	0.29
TRUCK	9	AUG	0.13	0.162	0.130	0.25	0.22
OFF SET DISK	4,50	AUG	1.00	0.222	0.148	1.04	0.95
BLADE (DOZER)	4,30	AUG	0.01	0.004	0.003	0.02	0.01
COMBINE	17	AUG	0.50	0.253	0.203	1.83	5.63
GRAIN CART	4,92	AUG	0.50	0.321	0.214	1.44	1.21
PICKUP	11	AUG	0.22	0.275	0.220	0.59	0.29
OFF SET DISK	4,50	SEPT	1.00	0.222	0.148	1.04	0.95
BLADE (DOZER)	4,30	SEPT	0.03	0.011	0.008	0.05	0.04
PICKUP	11	SEPT	0.10	0.125	0.100	0.27	0.13
TRUCK	9	OCT	0.13	0.162	0.130	0.25	0.22
COMBINE	17	OCT	0.25	0.127	0.101	0.92	2.81
GRAIN CART	4,92	OCT	0.25	0.160	0.107	0.72	0.61
PICKUP	11	OCT	0.15	0.187	0.150	0.40	0.20
TOTALS				6.724	6.270	29.38	34.72

1/ LAND COST IS 14 PERCENT OF PRODUCTION LESS 14 PERCENT OF DRYING.
SECOND CROP ON 25 PERCENT OF ACREAGE. WHERE PARTIAL COVERAGE OCCURS
QUANTITIES WERE ADJUSTED TO REFLECT COVERAGE OBTAINED. PROJECTED, 1976

-8-
 SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SOYBEANS	BU.	5.00	22.00	<u>110.00</u>
TOTAL				\$ 110.00
2. VARIABLE COSTS				\$
PREHARVEST				
CLOVER SEED	LBS.	0.20	50.00	10.00
FERTILIZER	CWT.	8.30	2.00	16.60
INSECT	ACRE	0.90	2.00	1.80
BROADCAST HERB	ACRE	10.00	0.10	1.00
CUST AIR INSECT	ACRE	1.60	3.00	4.80
MACHINERY	ACRE	7.69	1.00	7.69
TRACTORS	ACRE	20.26	1.00	20.26
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	5.74	22.98
INTEREST ON OP. CAP.	DCL.	0.09	26.43	<u>2.38</u>
SUBTOTAL, PRE-HARVEST				\$ 87.51
HARVEST COSTS				\$
DRYING	BU.	0.10	22.00	2.20
STORAGE	BU.	0.15	22.00	3.30
MACHINERY	ACRE	4.66	1.00	4.66
TRACTORS	ACRE	3.85	1.00	3.85
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	1.45	<u>5.72</u>
SUBTOTAL, HARVEST				\$ 19.79
TOTAL VARIABLE COST				\$ 107.30
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			4.877
4. FIXED COSTS				\$
MACHINERY	ACRE	20.52	1.00	20.52
TRACTORS	ACRE	18.81	1.00	18.81
LAND (NET RENT)	ACRE	15.40	1.00	<u>15.40</u>
TOTAL FIXED COSTS				\$ 54.73
5. TOTAL COSTS				\$ 162.03
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			7.365

1/ LAND COST COMPUTED ON BASIS OF 1/7 OF PRODUCTION

PROJECTED, 1976

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK TANDEM	5,35	NOV	1.00	0.171	0.114	1.12	1.09
COMBINE	17	NOV	0.50	0.253	0.203	1.83	5.63
GRAIN CART	5,92	NOV	0.50	0.321	0.214	1.96	1.63
TRUCK	10	NOV	0.12	0.150	0.120	0.46	0.55
PICKUP	11	NOV	0.10	0.125	0.100	0.27	0.13
PICKUP	11	DEC	0.10	0.125	0.100	0.27	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
DISK TANDEM	5,35	JAN	1.00	0.171	0.114	1.12	1.09
PICKUP	11	JAN	0.10	0.125	0.100	0.27	0.13
DISK TANDEM	5,35	FEB	1.00	0.171	0.114	1.12	1.09
LAND PLANE 6	5,56	FEB	1.00	0.275	0.183	1.74	1.70
PICKUP	11	FEB	0.20	0.250	0.200	0.54	0.26
DISK TANDEM	5,35	APR	1.00	0.171	0.114	1.12	1.09
BEDDER	5,59	APR	1.00	0.387	0.258	2.34	1.98
PICKUP	11	APR	0.10	0.125	0.100	0.27	0.13
BEDDER	5,59	MAY	1.00	0.387	0.258	2.34	1.98
BED PLANTER	5,43	MAY	1.00	0.440	0.293	3.04	2.73
BLADE (DOZER)	2,30	MAY	1.00	0.377	0.252	0.92	0.75
ROLL CULTIVATOR	5,41	MAY	1.00	0.239	0.160	1.55	1.44
PICKUP	11	MAY	0.10	0.125	0.100	0.27	0.13
ROLL CULTIVATOR	5,41	JUNE	2.00	0.479	0.319	3.11	2.88
PICKUP	11	JUNE	0.10	0.125	0.100	0.27	0.13
ROLL CULTIVATOR	5,41	JULY	1.00	0.239	0.160	1.55	1.44
PICKUP	11	JULY	0.22	0.275	0.220	0.59	0.29
BLADE (DOZER)	2,30	AUG	1.00	0.377	0.252	0.92	0.75
PICKUP	11	AUG	0.22	0.275	0.220	0.59	0.29
PICKUP	11	SEPT	0.10	0.125	0.100	0.27	0.13
COMBINE	17	OCT	0.50	0.253	0.203	1.83	5.63
GRAIN CART	5,92	OCT	0.50	0.321	0.214	1.96	1.63
TRUCK	10	OCT	0.12	0.150	0.120	0.46	0.55
PICKUP	11	OCT	0.15	0.187	0.150	0.40	0.20
TOTALS				7.192	6.157	36.45	39.33

1/ LAND COST COMPUTED ON BASIS OF 1/7 OF PRODUCTION

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 99 0210012100 0
ANNUAL CAPITAL MONTH 10

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SOYBEANS	BU.	5.00	30.00	<u>150.00</u>
TOTAL				\$ 150.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.20	50.00	10.00
FERTILIZER	CWT.	8.30	2.00	16.60
INSECT	ACRE	0.90	2.00	1.80
BROADCAST HERB.	ACRE	14.00	0.25	3.50
FOLIAR FUNGICIDE	ACRE	7.00	2.00	14.00
CUST AIR INSECT	ACRE	1.60	3.00	4.80
MACHINERY	ACRE	7.69	1.00	7.69
TRACTORS	ACRE	20.26	1.00	20.26
LABOR (TRACTOR & MACHINERY)	HOUR	4.00	5.74	22.98
INTEREST ON OP. CAP.	DOL.	0.09	30.51	<u>2.75</u>
SUBTOTAL, PRE-HARVEST				\$ 104.37
HARVEST COSTS				\$
DRYING	BU.	0.10	30.00	3.00
STORAGE	BU.	0.15	30.00	4.50
MACHINERY	ACRE	4.66	1.00	4.66
TRACTORS	ACRE	3.85	1.00	3.85
LABOR (TRACTOR & MACHINERY)	HOUR	4.00	1.45	<u>5.79</u>
SUBTOTAL, HARVEST				\$ 21.79
TOTAL VARIABLE COST				\$ 126.17
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			4.206
4. FIXED COSTS				\$
MACHINERY	ACRE	20.52	1.00	20.52
TRACTORS	ACRE	18.81	1.00	18.81
LAND (NET RENT)	ACRE	21.00	1.00	<u>21.00</u>
TOTAL FIXED COSTS				\$ 60.33
5. TOTAL COSTS				\$ 186.50
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			6.217
1/ LAND COST COMPUTED ON BASIS OF 1/7 OF PRODUCTION				

PROJECTED, 1976

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK TANDEM	5,35	NOV	1.00	0.171	0.114	1.12	1.09
COMBINE	17	NOV	0.50	0.253	0.203	1.83	5.63
GRAIN CART	5,92	NOV	0.50	0.321	0.214	1.96	1.63
TRUCK	10	NOV	0.12	0.150	0.120	0.46	0.55
PICKUP	11	NOV	0.10	0.125	0.100	0.27	0.13
PICKUP	11	DEC	0.10	0.125	0.100	0.27	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
DISK TANDEM	5,35	JAN	1.00	0.171	0.114	1.12	1.09
PICKUP	11	JAN	0.10	0.125	0.100	0.27	0.13
DISK TANDEM	5,35	FEB	1.00	0.171	0.114	1.12	1.09
LAND PLANE6	5,56	FEB	1.00	0.275	0.183	1.74	1.70
PICKUP	11	FEB	0.20	0.250	0.200	0.54	0.26
DISK TANDEM	5,35	APR	1.00	0.171	0.114	1.12	1.09
BEDDER	5,59	APR	1.00	0.387	0.258	2.34	1.98
PICKUP	11	APR	0.10	0.125	0.100	0.27	0.13
BEDDER	5,59	MAY	1.00	0.387	0.258	2.34	1.98
BED PLANTER	5,43	MAY	1.00	0.440	0.293	3.04	2.73
BLADE (DOZER)	2,30	MAY	1.00	0.377	0.252	0.92	0.75
ROLL CULTIVATOR	5,41	MAY	1.00	0.239	0.160	1.55	1.44
PICKUP	11	MAY	0.10	0.125	0.100	0.27	0.13
ROLL CULTIVATOR	5,41	JUNE	2.00	0.479	0.319	3.11	2.88
PICKUP	11	JUNE	0.10	0.125	0.100	0.27	0.13
ROLL CULTIVATOR	5,41	JULY	1.00	0.239	0.160	1.55	1.44
PICKUP	11	JULY	0.22	0.275	0.220	0.59	0.29
BLADE (DOZER)	2,30	AUG	1.00	0.377	0.252	0.92	0.75
PICKUP	11	AUG	0.22	0.275	0.220	0.59	0.29
PICKUP	11	SEPT	0.10	0.125	0.100	0.27	0.13
COMBINE	17	OCT	0.50	0.253	0.203	1.83	5.63
GRAIN CART	5,92	OCT	0.50	0.321	0.214	1.96	1.63
TRUCK	10	OCT	0.12	0.150	0.120	0.46	0.55
PICKUP	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.40</u>	<u>0.20</u>
TOTALS				7.192	6.157	36.45	39.33

1/ LAND COST COMPUTED ON BASIS OF 1/7 OF PRODUCTION

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 99 0210012100 0
ANNUAL CAPITAL MONTH 10