

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	AUG	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FERT.APPLI,RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FLOAT	2,37	AUG	2.00	1.026	0.684	2.90	2.29
LISTER 4R	2,40	AUG	1.00	0.385	0.257	1.05	0.63
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,52	SEPT	1.00	0.307	0.205	0.77	1.07
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
TOTALS				4.166	2.877	11.31	8.09

* 1975-1976 CROP.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 008602 860 0
ANNUAL CAPITAL MONTH 5

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.15	360.00	54.00
WHEAT	CWT.	6.67	42.00	<u>280.14</u>
TOTAL				\$ 334.14
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	6.50	1.60	10.40
FERT(200-0-0)	ACRE	42.00	1.00	42.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.87	1.00	3.87
TRACTORS	ACRE	6.84	1.00	6.84
IRRIGATION MACHINERY	ACRE	55.20	1.00	55.20
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.63	9.97
LABOR(IRRIGATION)	HOUR	2.75	4.80	13.20
INTEREST ON OP. CAP.	DOL.	0.09	76.57	<u>7.27</u>
SUBTOTAL, PRE-HARVEST				\$ 163.76
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	42.00	<u>6.30</u>
SUBTOTAL, HARVEST				\$ 16.30
TOTAL VARIABLE COST				\$ 180.06
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			4.287
4. FIXED COSTS				\$
MACHINERY	ACRE	4.89	1.00	4.89
TRACTORS	ACRE	3.64	1.00	3.64
IRRIGATION MACHINERY	ACRE	26.40	1.00	26.40
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 58.93
5. TOTAL COSTS				\$ 238.99
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			5.690

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HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 5B	1,35	AUG	1.00	0.572	0.381	2.45	1.64
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.68	0.61
FERT.APPLI, RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.68	0.61
FLOAT	3,37	AUG	2.00	1.026	0.684	2.58	2.31
LISTER 6R	1,39	AUG	1.00	0.231	0.154	0.97	0.69
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,51	SEPT	1.00	0.215	0.143	0.59	0.90
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
TOTALS				3.626	2.550	10.72	8.53

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PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 008601 860 0
ANNUAL CAPITAL MONTH 5