

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.50	35.00	<u>157.50</u>
TOTAL				\$ 157.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.35	7.00	2.45
FERT(100-50-0)	ACRE	30.00	1.00	30.00
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
MACHINERY	ACRE	4.89	1.00	4.89
TRACTORS	ACRE	11.22	1.00	11.22
IRRIGATION MACHINERY	ACRE	64.40	1.00	64.40
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	6.00	16.49
LABOR(IRRIGATION)	HOURL	2.75	5.60	15.40
INTEREST ON OP. CAP.	DOL.	0.09	51.88	<u>4.23</u>
SUBTOTAL, PRE-HARVEST				\$ 151.53
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	35.00	<u>5.25</u>
SUBTOTAL, HARVEST				\$ 15.25
TOTAL VARIABLE COST				\$ 166.78
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			4.765
4. FIXED COSTS				\$
MACHINERY	ACRE	5.71	1.00	5.71
TRACTORS	ACRE	4.97	1.00	4.97
IRRIGATION MACHINERY	ACRE	30.80	1.00	30.80
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 65.48
5. TOTAL COSTS				\$ 232.25
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			6.636

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	JAN	1.00	0.943	0.629	2.62	1.53
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
OFFSET DISC	2,34	FEB	2.00	0.690	0.460	1.87	1.24
FLOAT	2,37	FEB	2.00	1.026	0.684	2.90	2.29
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
LISTER 4R	2,40	MAR	1.00	0.385	0.257	1.05	0.63
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
ROLL. CULTIVATOR	4,42	MAY	1.00	0.302	0.201	0.66	0.48
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
BED-PLANTER	2,45	JUNE	1.00	0.385	0.257	1.09	0.74
ROLL. CULTIVATOR	4,42	JUNE	1.00	0.302	0.201	0.66	0.48
CULTIVATOR 4R	2,44	JUNE	1.00	0.357	0.238	0.96	0.57
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
CULTIVATOR 4R	2,44	JULY	1.00	0.357	0.238	0.96	0.57
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
TOTALS				5.996	4.164	16.11	10.68

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 008702 860 0
ANNUAL CAPITAL MONTH 10

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.50	55.00	\$ <u>247.50</u>
TOTAL				\$ 247.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.35	7.00	2.45
FERT(180-60-0)	ACRE	48.60	1.00	48.60
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
MACHINERY	ACRE	4.76	1.00	4.76
TRACTORS	ACRE	8.74	1.00	8.74
IRRIGATION MACHINERY	ACRE	73.60	1.00	73.60
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	4.77	13.12
LABOR(IRRIGATION)	HOURL	2.75	6.40	17.60
INTEREST ON OP. CAP.	DOL.	0.09	64.59	<u>6.14</u>
SUBTOTAL, PRE-HARVEST				\$ 176.76
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	55.00	<u>8.25</u>
SUBTOTAL, HARVEST				\$ 18.25
TOTAL VARIABLE COST				\$ 195.01
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			3.546
4. FIXED COSTS				\$
MACHINERY	ACRE	5.47	1.00	5.47
TRACTORS	ACRE	4.60	1.00	4.60
IRRIGATION MACHINERY	ACRE	35.20	1.00	35.20
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 69.28
5. TOTAL COSTS				\$ 264.28
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.805

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 5B	1,35	JAN	1.00	0.572	0.381	2.45	1.64
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
OFFSET DISC	3,33	FEB	2.00	0.518	0.345	1.37	1.23
FLOAT	3,37	FEB	2.00	1.026	0.684	2.58	2.31
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
LISTER 6R	1,39	MAR	1.00	0.231	0.154	0.97	0.69
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
ROLL. CULTIVATOR	4,41	MAY	1.00	0.181	0.121	0.40	0.29
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
BED-PLANTER	3,45	JUNE	1.00	0.385	0.257	0.97	0.75
ROLL. CULTIVATOR	4,41	JUNE	1.00	0.181	0.121	0.40	0.29
CULTIVATOR 6-R	3,57	JUNE	1.00	0.214	0.143	0.52	0.37
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
CULTIVATOR 6-R	3,57	JULY	1.00	0.214	0.143	0.52	0.37
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
TOTALS				4.771	3.348	13.50	10.08

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 008801 860 0
ANNUAL CAPITAL MONTH 10

OAT GRAZING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	LBS.	0.15	480.00	\$ <u>72.00</u>
TOTAL				\$ 72.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	CWT.	9.00	1.00	9.00
FERT(150-0-0)	ACRE	31.50	1.00	31.50
MACHINERY	ACRE	3.18	1.00	3.18
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	55.20	1.00	55.20
LABOR(TRACTOR & MACHINERY)	HR	2.75	4.17	11.46
LABOR(IRRIGATION)	HR	2.75	4.80	13.20
INTEREST ON OP. CAP.	DOL.	0.09	63.53	<u>6.04</u>
SUBTOTAL, PRE-HARVEST				\$ 137.70
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 137.70
3. BREAK-EVEN PRICE, VARIABLE COSTS	LBS.			0.287
4. FIXED COSTS				\$
MACHINERY	ACRE	4.48	1.00	4.48
TRACTORS	ACRE	3.61	1.00	3.61
IRRIGATION MACHINERY	ACRE	26.40	1.00	26.40
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 58.49
5. TOTAL COSTS				\$ 196.20
6. BREAK-EVEN PRICE, TOTAL COSTS	LBS.			0.409

* 1975-1976 CRCP.

PROJECTED, 1976

CAT GRAZING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	AUG	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FERT. APPLI, RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FLOAT	2,37	AUG	2.00	1.026	0.684	2.90	2.29
LISTER 4R	2,40	AUG	1.00	0.385	0.257	1.05	0.63
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,52	SEPT	1.00	0.307	0.205	0.77	1.07
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
TOTALS				4.166	2.877	11.31	8.09

* 1975-1976 CROP.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 741008602 860 0
ANNUAL CAPITAL MONTH 5

OAT GRAZING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	LBS.	0.15	660.00	\$ <u>99.00</u>
TOTAL				\$ 99.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	CWT.	9.00	1.00	9.00
FERT(250-0-0)	ACRE	52.50	1.00	52.50
MACHINERY	ACRE	3.87	1.00	3.87
TRACTORS	ACRE	6.84	1.00	6.84
IRRIGATION MACHINERY	ACRE	55.20	1.00	55.20
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.63	9.97
LABOR(IRRIGATION)	HOUR	2.75	4.80	13.20
INTEREST ON OP. CAP.	DOL.	0.09	78.51	<u>7.46</u>
SUBTOTAL, PRE-HARVEST				\$ 158.05
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 158.05
3. BREAK-EVEN PRICE, VARIABLE COSTS	LBS.			0.239
4. FIXED COSTS				\$
MACHINERY	ACRE	4.89	1.00	4.89
TRACTORS	ACRE	3.64	1.00	3.64
IRRIGATION MACHINERY	ACRE	26.40	1.00	26.40
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 58.93
5. TOTAL COSTS				\$ 216.97
6. BREAK-EVEN PRICE, TOTAL COSTS	LBS.			0.329

* 1975-1976 CROP.

PROJECTED, 1976

OAT GRAZING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 5B	1,35	AUG	1.00	0.572	0.381	2.45	1.64
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.68	0.61
FERT.APPLI,RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	3,33	AUG	1.00	0.259	0.173	0.68	0.61
FLOAT	3,37	AUG	2.00	1.026	0.684	2.58	2.31
LISTER 6R	1,39	AUG	1.00	0.231	0.154	0.97	0.69
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,51	SEPT	1.00	0.215	0.143	0.59	0.90
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
TOTALS				3.626	2.550	10.72	8.53

* 1975-1976 CROP.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 741008601 860 0
ANNUAL CAPITAL MONTH 5

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	CWT.	6.67	48.00	<u>320.16</u>
TOTAL				\$ 320.16
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	CWT.	8.50	1.20	10.20
FERT(250-0-0)	ACRE	52.50	1.00	52.50
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.53	1.00	3.53
TRACTORS	ACRE	7.02	1.00	7.02
IRRIGATION MACHINERY	ACRE	110.40	1.00	110.40
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	3.81	10.47
LABOR(IRRIGATION)	HOURL	2.75	9.60	26.40
INTEREST ON OP. CAP.	DOL.	0.09	55.71	<u>5.29</u>
SUBTOTAL, PRE-HARVEST				\$ 242.57
HARVEST COSTS				\$
CUSTOM COMBINING	ACRE	10.00	1.00	10.00
CUSTOM HAULING	CWT.	0.15	48.00	<u>7.20</u>
SUBTOTAL, HARVEST				\$ 17.20
TOTAL VARIABLE COST				\$ 259.77
3. BREAK-EVEN PRICE, VARIABLE COSTS	CWT.			5.412
4. FIXED COSTS				\$
MACHINERY	ACRE	4.13	1.00	4.13
TRACTORS	ACRE	3.12	1.00	3.12
IRRIGATION MACHINERY	ACRE	52.80	1.00	52.80
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 84.05
5. TOTAL COSTS				\$ 343.82
6. BREAK-EVEN PRICE, TOTAL COSTS	CWT.			7.163

PROJECTED, 1976

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HCURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	DEC	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,33	DEC	1.00	0.259	0.173	0.76	0.61
FLOAT	2,37	DEC	1.00	0.513	0.342	1.45	1.14
SPRAY RIG	2,47	DEC	1.00	0.452	0.302	1.16	0.63
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
ROTOTILLER	2,43	JAN	1.00	0.486	0.324	1.70	1.40
DISC RIDGER	4,53	JAN	1.00	0.279	0.186	0.52	0.43
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
TOTALS				3.808	2.655	10.55	7.25

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 008902 860 0
ANNUAL CAPITAL MONTH 6

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	CWT.	6.67	55.00	<u>366.85</u>
TOTAL				\$ 366.85
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	CWT.	8.50	1.20	10.20
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.53	1.00	3.53
TRACTORS	ACRE	7.02	1.00	7.02
IRRIGATION MACHINERY	ACRE	110.40	1.00	110.40
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.81	10.47
LABOR(IRRIGATION)	HOUR	2.75	9.60	26.40
INTEREST ON OP. CAP.	DOL.	0.09	33.83	<u>3.21</u>
SUBTOTAL, PRE-HARVEST				\$ 187.99
HARVEST COSTS				\$
CUSTOM COMBINING	ACRE	10.00	1.00	10.00
CUSTOM HAULING	CWT.	0.15	55.00	<u>8.25</u>
SUBTOTAL, HARVEST				\$ 18.25
TOTAL VARIABLE COST				\$ 206.24
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			3.750
4. FIXED COSTS				\$
MACHINERY	ACRE	4.13	1.00	4.13
TRACTORS	ACRE	3.12	1.00	3.12
IRRIGATION MACHINERY	ACRE	52.80	1.00	52.80
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 84.05
5. TOTAL COSTS				\$ 290.29
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			5.278

PROJECTED, 1976

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	DEC	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,33	DEC	1.00	0.259	0.173	0.76	0.61
FLOAT	2,37	DEC	1.00	0.513	0.342	1.45	1.14
SPRAY RIG	2,47	DEC	1.00	0.452	0.302	1.16	0.63
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
ROTOTILLER	2,43	JAN	1.00	0.486	0.324	1.70	1.40
DISC RIDGER	4,53	JAN	1.00	0.279	0.186	0.52	0.43
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
TOTALS				3.808	2.655	10.55	7.25

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 008901 860 0
ANNUAL CAPITAL MONTH 6

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.15	240.00	36.00
WHEAT	CWT.	6.67	25.20	<u>168.08</u>
TOTAL				\$ 204.08
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	6.50	1.60	10.40
FERT(100-0-0)	ACRE	21.00	1.00	21.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.18	1.00	3.18
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	55.20	1.00	55.20
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.17	11.46
LABOR(IRRIGATION)	HOUR	2.75	4.80	13.20
INTEREST ON OP. CAP.	DOL.	0.09	61.59	<u>5.45</u>
SUBTOTAL, PRE-HARVEST				\$ 143.42
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	25.20	<u>3.78</u>
SUBTOTAL, HARVEST				\$ 13.78
TOTAL VARIABLE COST				\$ 157.20
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			6.238
4. FIXED COSTS				\$
MACHINERY	ACRE	4.48	1.00	4.48
TRACTORS	ACRE	3.61	1.00	3.61
IRRIGATION MACHINERY	ACRE	26.40	1.00	26.40
LAND (NET RENT)	ACRE	300.00	0.08	<u>24.00</u>
TOTAL FIXED COSTS				\$ 58.49
5. TOTAL COSTS				\$ 215.69
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			8.559

* 1975-1976 CROP.

PROJECTED, 1976