

UPLAND COTTON, FURROW IRRIGATED (PP + 4), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
COYANOSA AREA

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4,74	JAN	1.00	0.310	0.207	1.46	1.39
MOLDBOARD PLOW	4,30	JAN	0.33	0.214	0.143	0.98	0.83
CHISEL	4,32	JAN	0.67	0.177	0.118	0.72	0.61
OFFSET DISC	4,34	JAN	0.67	0.171	0.104	0.80	0.75
PICKUP	10	JAN	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	FEB	1.00	0.206	0.137	0.90	0.82
TANDEM DISK	4,36	FEB	1.00	0.276	0.184	1.12	0.96
FERT. INJECTOR	62	FEB	1.00	0.0	0.172	0.57	0.54
FLOAT	4,38	FEB	1.00	0.414	0.276	1.63	1.40
LISTER	4,41	FEB	1.00	0.231	0.154	1.06	0.97
PICKUP	10	FEB	0.10	0.125	0.100	0.24	0.16
PICKUP	10	MAR	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	APR	1.00	0.206	0.137	0.90	0.82
MULCHER	4,47	APR	1.00	0.196	0.131	0.97	0.79
BED SHAPER	44	APR	1.00	0.0	0.131	0.15	0.21
PLANTER	4,58	APR	1.00	0.185	0.123	1.00	0.82
PICKUP	10	APR	0.10	0.125	0.100	0.24	0.16
ROLL. CULTIVATOR	4,52	MAY	1.00	0.181	0.121	0.74	0.64
PICKUP	10	MAY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,55	JUNE	2.00	0.465	0.310	1.92	1.63
FERT SIDE DRESS	66	JUNE	1.00	0.0	0.155	0.60	0.56
PICKUP	10	JUNE	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,55	JULY	2.00	0.465	0.310	1.92	1.63
PICKUP	10	JULY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,55	AUG	1.00	0.233	0.155	0.96	0.81
PICKUP	10	AUG	0.10	0.125	0.100	0.24	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.24	0.16
PICKUP	10	OCT	0.10	0.125	0.100	0.24	0.16
TOTALS				5.181	4.079	20.82	17.76

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 008400 860 0
ANNUAL CAPITAL MONTH 10

UPLAND COTTON, FLOOD IRRIGATED (PP + 1), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.46	360.00	165.60
COTTONSEED	TON	60.00	0.29	<u>17.40</u>
TOTAL				\$ 183.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
NITROGEN	LBS.	0.11	100.00	11.00
PHOSPHATE	LBS.	0.18	50.00	9.00
HERBICIDE	APPL	7.00	2.00	14.00
INSECTICIDE	APPL	6.50	2.00	13.00
SCOUTING	ACRE	4.50	1.00	4.50
HAIL INSURANCE	\$1	6.50	1.50	9.75
MACHINERY	ACRE	7.51	1.00	7.51
TRACTORS	ACRE	13.79	1.00	13.79
IRRIGATION MACHINERY	ACRE	13.00	1.00	13.00
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	5.28	26.38
LABOR(IRRIGATION)	HOUR	5.00	2.60	13.00
INTEREST ON OP. CAP.	DOL.	0.09	52.76	<u>4.75</u>
SUBTOTAL, PRE-HARVEST				\$ 148.43
HARVEST COSTS				\$
CUSTOM HARVEST&HAUL	LBS.	0.05	360.00	18.00
GIN, BAG, TIES	LBS.	0.08	360.00	<u>28.80</u>
SUBTOTAL, HARVEST				\$ 46.80
TOTAL VARIABLE COST				\$ 195.23
3. INCOME ABOVE VARIABLE COSTS				\$ -12.23
4. FIXED COSTS				\$
MACHINERY	ACRE	7.64	1.00	7.64
TRACTORS	ACRE	10.27	1.00	10.27
IRRIGATION MACHINERY	ACRE	6.50	1.00	6.50
LAND (NET RENT)	ACRE	1000.00	0.08	<u>80.00</u>
TOTAL FIXED COSTS				\$ 104.41
5. TOTAL COSTS				\$ 299.64
6. NET RETURNS				\$-116.64

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

**UPLAND COTTON, FLOOD IRRIGATED (PP + 1), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4,74	JAN	1.00	0.310	0.207	1.46	1.39
MOLDBOARD PLOW	4,30	JAN	0.33	0.214	0.143	0.98	0.83
CHISEL	4,32	JAN	0.67	0.177	0.118	0.72	0.61
OFFSET DISC	4,34	JAN	0.67	0.171	0.114	0.80	0.75
PICKUP	10	JAN	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	FEB	1.00	0.206	0.137	0.90	0.82
TANDEM DISC	4,36	FEB	1.00	0.276	0.184	1.12	0.96
FERT. INJECTOR	62	FEB	1.00	0.0	0.172	0.57	0.54
FLOAT	4,38	FEB	0.67	0.277	0.185	1.09	0.94
LAND PLANE	4,39	FEB	0.33	0.232	0.154	1.16	0.94
LISTER	4,40	FEB	1.00	0.347	0.231	1.53	1.37
BORDER DISC	4,76	FEB	1.00	0.065	0.043	0.24	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	MAR	1.00	0.206	0.137	0.90	0.82
MULCHER	4,46	MAR	1.00	0.295	0.197	1.34	1.06
BED SHAPER	43	MAR	1.00	0.0	0.197	0.17	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.24	0.16
PLANTER	4,57	APR	1.00	0.278	0.185	1.44	1.07
PICKUP	10	APR	0.10	0.125	0.100	0.24	0.16
ROLL. CULTIVATOR	4,51	MAY	1.00	0.272	0.181	1.07	0.88
PICKUP	10	MAY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	JUNE	2.00	0.700	0.466	2.74	2.31
FERT SIDE DRESS	65	JUNE	1.00	0.0	0.233	0.65	0.61
PICKUP	10	JUNE	0.10	0.125	0.100	0.24	0.16
PICKUP	10	JULY	0.10	0.125	0.100	0.24	0.16
PICKUP	10	AUG	0.10	0.125	0.100	0.24	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.24	0.16
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.24</u>	<u>0.16</u>
TOTALS				5.277	4.287	21.30	17.91

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 008400 840 0

ANNUAL CAPITAL MONTH 10

**UPLAND COTTON, FLOOD IRRIGATED (PP + 2), TRANS=PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.46	500.00	230.00
COTTONSEED	TON	60.00	0.40	<u>24.00</u>
TOTAL				\$ 254.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
NITROGEN	LBS.	0.11	100.00	11.00
PHOSPHATE	LBS.	0.18	50.00	9.00
HERBICIDE	APPL	7.00	2.00	14.00
INSECTICIDE	APPL	6.50	3.00	19.50
SCOUTING	ACRE	4.50	1.00	4.50
HAIL INSURANCE	\$1	6.50	1.50	9.75
MACHINERY	ACRE	7.69	1.00	7.69
TRACTORS	ACRE	14.99	1.00	14.99
IRRIGATION MACHINERY	ACRE	17.00	1.00	17.00
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	5.63	28.13
LABOR(IRRIGATION)	HOUR	5.00	3.40	17.00
INTEREST ON OP. CAP.	DOL.	0.09	55.19	<u>4.97</u>
SUBTOTAL, PRE-HARVEST				\$ 166.27
HARVEST COSTS				\$
CUSTOM HARV&HAUL	LBS.	0.05	500.00	25.00
GIN, BAG, TIES	LBS.	0.08	500.00	<u>40.00</u>
SUBTOTAL, HARVEST				\$ 65.00
TOTAL VARIABLE COST				\$ 231.27
3. INCOME ABOVE VARIABLE COSTS				\$ 22.73
4. FIXED COSTS				\$
MACHINERY	ACRE	7.91	1.00	7.91
TRACTORS	ACRE	11.16	1.00	11.16
IRRIGATION MACHINERY	ACRE	8.50	1.00	8.50
LAND (NET RENT)	ACRE	1000.00	0.08	<u>80.00</u>
TOTAL FIXED COSTS				\$ 107.56
5. TOTAL COSTS				\$ 338.84
6. NET RETURNS				\$ -84.84

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

UPLAND COTTON, FLOOD IRRIGATED (PP + 2), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4,74	JAN	1.00	0.310	0.207	1.46	1.39
MOLDBOARD PLOW	4,30	JAN	0.33	0.214	0.143	0.98	0.83
CHISEL	4,32	JAN	0.67	0.177	0.118	0.72	0.61
OFFSET DISC	4,34	JAN	0.67	0.171	0.114	0.80	0.75
PICKUP	10	JAN	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	FEB	1.00	0.206	0.137	0.90	0.82
TANDEM DISK	4,36	FEB	1.00	0.276	0.184	1.12	0.96
FERT. INJECTOR	62	FEB	1.00	0.0	0.172	0.57	0.54
FLOAT	4,38	FEB	0.67	0.277	0.185	1.09	0.94
LAND PLANE	4,39	FEB	0.33	0.232	0.154	1.16	0.94
LISTER	4,40	FEB	1.00	0.347	0.231	1.53	1.37
BORDER DISK	4,76	FEB	1.00	0.065	0.043	0.24	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	MAR	1.00	0.206	0.137	0.90	0.82
MULCHER	4,46	MAR	1.00	0.295	0.197	1.34	1.06
BED SHAPER	43	MAR	1.00	0.0	0.197	0.17	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.24	0.16
PLANTER	4,57	APR	1.00	0.278	0.185	1.44	1.07
PICKUP	10	APR	0.10	0.125	0.100	0.24	0.16
ROLL. CULTIVATOR	4,51	MAY	1.00	0.272	0.181	1.07	0.88
PICKUP	10	MAY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	JUNE	2.00	0.700	0.466	2.74	2.31
FERT SIDE DRESS	65	JUNE	1.00	0.0	0.233	0.65	0.61
PICKUP	10	JUNE	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	JULY	1.00	0.350	0.233	1.37	1.15
PICKUP	10	JULY	0.10	0.125	0.100	0.24	0.16
PICKUP	10	AUG	0.10	0.125	0.100	0.24	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.24	0.16
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.24</u>	<u>0.16</u>
TOTALS				5.627	4.520	22.67	19.06

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 008400 840 0

ANNUAL CAPITAL MONTH 10

**UPLAND COTTON, FLOOD IRRIGATED (PP + 3), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.46	610.00	280.60
COTTONSEED	TON	60.00	0.49	<u>29.40</u>
TOTAL				\$ 310.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
NITROGEN	LBS.	0.11	100.00	11.00
PHOSPHATE	LBS.	0.18	50.00	9.00
HERBICIDE	APPL	7.00	2.00	14.00
INSECTICIDE	APPL	6.50	4.00	26.00
SCOUTING	ACRE	4.50	1.00	4.50
HAIL INSURANCE	\$1	6.50	1.50	9.75
MACHINERY	ACRE	7.86	1.00	7.86
TRACTORS	ACRE	16.18	1.00	16.18
IRRIGATION MACHINERY	ACRE	21.00	1.00	21.00
LABOR(TRACTOR & MACHINERY)	HOURL	5.00	5.98	29.88
LABOR(IRRIGATION)	HOURL	5.00	4.20	21.00
INTEREST ON OP. CAP.	DOL.	0.09	57.98	<u>5.22</u>
SUBTOTAL, PRE-HARVEST				\$ 184.15
HARVEST COSTS				\$
CUSTOM HARVEST&HAUL	LBS.	0.05	610.00	30.50
GIN, BAG, TIES	LBS.	0.08	610.00	<u>48.80</u>
SUBTOTAL, HARVEST				\$ 79.30
TOTAL VARIABLE COST				\$ 263.44
3. INCOME ABOVE VARIABLE COSTS				\$ 46.55
4. FIXED COSTS				\$
MACHINERY	ACRE	8.17	1.00	8.17
TRACTORS	ACRE	12.05	1.00	12.05
IRRIGATION MACHINERY	ACRE	10.50	1.00	10.50
LAND (NET RENT)	ACRE	1000.00	0.08	<u>80.00</u>
TOTAL FIXED COSTS				\$ 110.72
5. TOTAL COSTS				\$ 374.16
6. NET RETURNS				\$ -64.16

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

UPLAND COTTON, FLOOD IRRIGATED (PP + 3), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4,74	JAN	1.00	0.310	0.207	1.46	1.39
MOLDBOARD PLOW	4,30	JAN	0.33	0.214	0.143	0.98	0.83
CHISEL	4,32	JAN	0.67	0.177	0.118	0.72	0.61
OFFSET DISC	4,34	JAN	0.67	0.171	0.114	0.80	0.75
PICKUP	10	JAN	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	FEB	1.00	0.206	0.137	0.90	0.82
TANDEM DISK	4,36	FEB	1.00	0.276	0.184	1.12	0.96
FERT. INJECTOR	62	FEB	1.00	0.0	0.172	0.57	0.54
FLOAT	4,38	FEB	0.67	0.277	0.185	1.09	0.94
LAND PLANE	4,39	FEB	0.33	0.232	0.154	1.16	0.94
LISTER	4,40	FEB	1.00	0.347	0.231	1.53	1.37
BORDER DISK	4,76	FEB	1.00	0.065	0.043	0.24	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4,72	MAR	1.00	0.206	0.137	0.90	0.82
MULCHER	4,46	MAR	1.00	0.295	0.197	1.34	1.06
BED SHAPER	43	MAR	1.00	0.0	0.197	0.17	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.24	0.16
PLANTER	4,57	APR	1.00	0.278	0.185	1.44	1.07
PICKUP	10	APR	0.10	0.125	0.100	0.24	0.16
ROLL. CULTIVATOR	4,51	MAY	1.00	0.272	0.181	1.07	0.88
PICKUP	10	MAY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	JUNE	2.00	0.700	0.466	2.74	2.31
FERT SIDE DRESS	65	JUNE	1.00	0.0	0.233	0.65	0.61
PICKUP	10	JUNE	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	JULY	1.00	0.350	0.233	1.37	1.15
PICKUP	10	JULY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4,54	AUG	1.00	0.350	0.233	1.37	1.15
PICKUP	10	AUG	0.10	0.125	0.100	0.24	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.24	0.16
PICKUP	10	OCT	0.10	0.125	0.100	0.24	0.16
TOTALS				5.976	4.753	24.05	20.22

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 008400 840 0

ANNUAL CAPITAL MONTH 10

**UPLAND COTTON, FLOOD IRRIGATED (PP + 4), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.46	690.00	317.40
COTTONSEED	TON	60.00	0.55	<u>33.00</u>
TOTAL				\$ 350.40
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
NITROGEN	LBS.	0.11	100.00	11.00
PHOSPHATE	LBS.	0.18	50.00	9.00
HERBICIDE	APPL	7.00	2.00	14.00
INSECTICIDE	APPL	6.50	5.00	32.50
SCOUTING	ACRE	4.50	1.00	4.50
HAIL INSURANCE	\$1	6.50	1.50	9.75
MACHINERY	ACRE	7.47	1.00	7.47
TRACTORS	ACRE	17.38	1.00	17.38
IRRIGATION MACHINERY	ACRE	25.00	1.00	25.00
LABOR(TRACTOR & MACHINERY)	HOURL	5.00	6.33	31.63
LABOR(IRRIGATION)	HOURL	5.00	5.00	25.00
INTEREST ON OP. CAP.	DOL.	0.09	59.21	<u>5.33</u>
SUBTOTAL, PRE-HARVEST				\$ 201.31
HARVEST COSTS				\$
CUSTOM HARV&HAUL	LBS.	0.05	690.00	34.50
GIN, BAG, TIES	LBS.	0.08	690.00	<u>55.20</u>
SUBTOTAL, HARVEST				\$ 89.70
TOTAL VARIABLE COST				\$ 291.01
3. INCOME ABOVE VARIABLE COSTS				\$ 59.39
4. FIXED COSTS				\$
MACHINERY	ACRE	7.89	1.00	7.89
TRACTORS	ACRE	12.94	1.00	12.94
IRRIGATION MACHINERY	ACRE	12.50	1.00	12.50
LAND (NET RENT)	ACRE	1000.00	0.08	<u>80.00</u>
TOTAL FIXED COSTS				\$ 113.33
5. TOTAL COSTS				\$ 404.34
6. NET RETURNS				\$ -53.94

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

UPLAND COTTON, FLOOD IRRIGATED (PP + 4), TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
EL PASO VALLEY

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4.74	JAN	1.00	0.310	0.207	1.46	1.39
MOLDBOARD PLOW	4.30	JAN	0.33	0.214	0.143	0.98	0.83
CHISEL	4.32	JAN	0.67	0.177	0.118	0.72	0.61
OFFSET DISC	4.34	JAN	0.67	0.171	0.114	0.80	0.75
PICKUP	10	JAN	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4.72	FEB	1.00	0.206	0.137	0.90	0.82
TANDEM DISK	4.36	FEB	1.00	0.276	0.184	1.12	0.96
FERT. SPREADER	64	FEB	1.00	0.0	0.184	0.0	0.0
FLOAT	4.38	FEB	0.67	0.277	0.185	1.09	0.94
LAND PLANE	4.39	FEB	0.33	0.232	0.154	1.16	0.94
LISTER	4.40	FEB	1.00	0.347	0.231	1.53	1.37
BORDER DISK	4.76	FEB	1.00	0.065	0.043	0.24	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.24	0.16
HERB SPRAYER	4.72	MAR	1.00	0.206	0.137	0.90	0.82
MULCHER	4.46	MAR	1.00	0.295	0.197	1.34	1.06
BED SHAPER	43	MAR	1.00	0.0	0.197	0.17	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.24	0.16
PLANTER	4.57	APR	1.00	0.278	0.185	1.44	1.07
PICKUP	10	APR	0.10	0.125	0.100	0.24	0.16
ROLL. CULTIVATOR	4.51	MAY	1.00	0.272	0.181	1.07	0.88
PICKUP	10	MAY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4.54	JUNE	2.00	0.700	0.466	2.74	2.31
FERT SIDE DRESS	65	JUNE	1.00	0.0	0.233	0.65	0.61
PICKUP	10	JUNE	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4.54	JULY	2.00	0.700	0.466	2.74	2.31
PICKUP	10	JULY	0.10	0.125	0.100	0.24	0.16
CULTIVATOR	4.54	AUG	1.00	0.350	0.233	1.37	1.15
PICKUP	10	AUG	0.10	0.125	0.100	0.24	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.24	0.16
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.24</u>	<u>0.16</u>
TOTALS				6.326	4.998	24.85	20.83

GOVERNMENT PAYMENT NOT INCLUDED.

WATER CHARGE INCLUDED IN VAR. IRRIG. MACH. COST.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 008400 840 0

ANNUAL CAPITAL MONTH 10