

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.35	50.00	<u>217.50</u>
TOTAL				\$ 217.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	CWT.	30.00	0.07	2.10
FERT(180-0-0)	ACRE	21.60	1.00	21.60
HERBICIDE	ACRE	7.00	1.00	7.00
INSECT APPL	APPL	5.00	2.00	10.00
SCCUTTING	ACRE	2.00	1.00	2.00
MACHINERY	ACRE	4.82	1.00	4.82
TRACTORS	ACRE	12.86	1.00	12.86
IRRIGATION MACHINERY	ACRE	49.50	1.00	49.50
LABOR(TRACTOR & MACHINERY)	HOUP	2.75	6.74	18.54
LABOR(IRRIGATION)	HOUR	2.75	6.00	16.50
INTEREST ON OP. CAP.	DOL.	0.09	47.15	<u>4.48</u>
SUBTOTAL, PRE-HARVEST				\$ 149.40
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	50.00	<u>7.50</u>
SUBTOTAL, HARVEST				\$ 17.50
TOTAL VARIABLE COST				\$ 166.90
3. INCOME ABOVE VARIABLE COSTS				\$ 50.60
4. FIXED COSTS				\$
MACHINERY	ACRE	5.72	1.00	5.72
TRACTORS	ACRE	5.68	1.00	5.68
IRRIGATION MACHINERY	ACRE	57.00	1.00	57.00
LAND (NET RENT)	ACRE	200.00	0.08	<u>16.00</u>
TOTAL FIXED COSTS				\$ 84.40
5. TOTAL COSTS				\$ 251.30
6. NET RETURNS				\$ -33.80

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

GRAIN SORGHUM, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
SHREDDER	2,32	JAN	1.00	0.530	0.354	1.40	0.78
PLOW 3B	2,36	JAN	1.00	0.943	0.629	2.62	1.53
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
OFFSET DISC	2,34	FEB	2.00	0.690	0.460	1.87	1.24
FLOAT	2,37	FEB	2.00	1.026	0.684	2.90	2.29
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
FERT. APPLI., RENTD	4,86	MAR	1.00	0.064	0.043	0.10	0.04
LISTER 4R	2,40	MAR	1.00	0.385	0.257	1.05	0.63
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
SPRAY RIG	4,47	APR	1.00	0.452	0.302	0.73	0.38
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
ROLL. CULTIVATOR	4,42	MAY	1.00	0.302	0.201	0.66	0.48
BED-PLANTER	2,45	MAY	1.00	0.385	0.257	1.09	0.74
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
CULTIVATOR 4R	2,44	JUNE	1.00	0.357	0.238	0.96	0.57
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
CULTIVATOR 4R	2,44	JULY	1.00	0.357	0.238	0.96	0.57
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
TOTALS				6.742	4.661	17.68	11.40

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 73 008801 870 0
ANNUAL CAPITAL MONTH 10

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	CWT.	5.50	48.00	<u>264.00</u>
TOTAL				\$ 264.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	CWT.	12.00	1.20	14.40
FERT(150-0-0)	ACRE	18.00	1.00	18.00
INSECT APPL	APPL	5.00	1.00	5.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.80	1.00	3.80
TRACTORS	ACRE	6.99	1.00	6.99
IRRIGATION MACHINERY	ACRE	117.50	1.00	117.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	10.00	27.50
INTEREST ON OP. CAP.	DOL.	0.09	52.76	<u>5.01</u>
SUBTOTAL, PRE-HARVEST				\$ 223.74
HARVEST COSTS				\$
CUSTOM COMBINING	ACRE	10.00	1.00	10.00
CUSTOM HAULING	CWT.	0.15	48.00	<u>7.20</u>
SUBTOTAL, HARVEST				\$ 17.20
TOTAL VARIABLE COST				\$ 240.94
3. INCOME ABOVE VARIABLE COSTS				\$ 23.06
4. FIXED COSTS				\$
MACHINERY	ACRE	4.84	1.00	4.84
TRACTORS	ACRE	3.10	1.00	3.10
IRRIGATION MACHINERY	ACRE	105.00	1.00	105.00
LAND (NET RENT)	ACRE	200.00	0.08	<u>16.00</u>
TOTAL FIXED COSTS				\$ 128.93
5. TOTAL COSTS				\$ 369.87
6. NET RETURNS				\$ -105.87

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FLOW 3B	2,36	DEC	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,33	DEC	1.00	0.259	0.173	0.76	0.61
FLOAT	2,37	DEC	1.00	0.513	0.342	1.45	1.14
LISTER 4R	2,40	DEC	1.00	0.385	0.257	1.05	0.63
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
ROTOTILLER	2,43	JAN	1.00	0.486	0.324	1.70	1.40
GRAIN DRILL	4,52	JAN	1.00	0.307	0.205	0.77	1.07
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
FERT, APPLI, RENTD	4,86	JAN	1.00	0.064	0.043	0.10	0.04
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.33</u>	<u>0.21</u>
TOTALS				3.832	2.672	10.79	7.93

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 008902 860 0
ANNUAL CAPITAL MONTH 6

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	CWT.	5.50	55.00	<u>302.50</u>
TOTAL				\$ 302.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	CWT.	12.00	1.20	14.40
FERT(250-0-0)	ACRE	30.00	1.00	30.00
INSECT APPL	APPL	5.00	1.00	5.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.80	1.00	3.80
TRACTORS	ACRE	6.99	1.00	6.99
IRRIGATION MACHINERY	ACRE	49.50	1.00	49.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	6.00	16.50
INTEREST ON OP. CAP.	DOL.	0.09	39.63	<u>3.76</u>
SUBTOTAL, PRE-HARVEST				\$ 155.49
HARVEST COSTS				\$
CUSTOM COMBINING	ACRE	10.00	1.00	10.00
CUSTOM HAULING	CWT.	0.15	55.00	<u>8.25</u>
SUBTOTAL, HARVEST				\$ 18.25
TOTAL VARIABLE COST				\$ 173.74
3. INCOME ABOVE VARIABLE COSTS				\$ 128.76
4. FIXED COSTS				\$
MACHINERY	ACRE	4.84	1.00	4.84
TRACTORS	ACRE	3.10	1.00	3.10
IRRIGATION MACHINERY	ACRE	57.00	1.00	57.00
LAND (NET RENT)	ACRE	200.00	0.08	<u>16.00</u>
TOTAL FIXED COSTS				\$ 80.93
5. TOTAL COSTS				\$ 254.68
6. NET RETURNS				\$ 47.82

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

WHEAT, SPRING, IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2.36	DEC	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2.33	DEC	1.00	0.259	0.173	0.76	0.61
FLOAT	2.37	DEC	1.00	0.513	0.342	1.45	1.14
LISTER 4R	2.40	DEC	1.00	0.385	0.257	1.05	0.63
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
RCTOTILLER	2.43	JAN	1.00	0.486	0.324	1.70	1.40
GRAIN DRILL	4.52	JAN	1.00	0.307	0.205	0.77	1.07
PICKUP	10	JAN	0.10	0.125	0.100	0.33	0.21
FERT.APPLI,RENTD	4.86	JAN	1.00	0.064	0.043	0.10	0.04
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.21
TOTALS				3.832	2.672	10.79	7.93

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 008901 870 0
ANNUAL CAPITAL MONTH 6

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	HD-M	6.00	5.00	30.00
WHEAT	BU.	4.80	25.00	<u>120.00</u>
TOTAL				\$ 150.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	BU.	6.00	1.60	9.60
FERT(100-0-0)	ACRE	12.00	1.00	12.00
INSECT APPL	APPL	5.00	1.00	5.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.18	1.00	3.18
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	117.50	1.00	117.50
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	4.17	11.46
LABOR(IRRIGATION)	HOURL	2.75	10.00	27.50
INTEREST ON OP. CAP.	DOL.	0.09	85.44	<u>8.12</u>
SUBTOTAL, PRE-HARVEST				\$ 217.49
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	25.00	<u>3.75</u>
SUBTOTAL, HARVEST				\$ 13.75
TOTAL VARIABLE COST				\$ 231.24
3. INCOME ABOVE VARIABLE COSTS				\$ -81.24
4. FIXED COSTS				\$
MACHINERY	ACRE	4.48	1.00	4.48
TRACTORS	ACRE	3.61	1.00	3.61
IRRIGATION MACHINERY	ACRE	105.00	1.00	105.00
LAND (NET RENT)	ACRE	200.00	0.08	<u>16.00</u>
TOTAL FIXED COSTS				\$ 129.09
5. TOTAL COSTS				\$ 360.33
6. NET RETURNS				\$-210.33

1976-1977 CROP

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	AUG	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FERT. APPLI. RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FLOAT	2,37	AUG	2.00	1.026	0.684	2.90	2.29
LISTER 4R	2,40	AUG	1.00	0.385	0.257	1.05	0.63
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,52	SEPT	1.00	0.307	0.205	0.77	1.07
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.33</u>	<u>0.21</u>
TOTALS				4.166	2.877	11.31	8.09

1976-1977 CROP

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 008602 860 0
ANNUAL CAPITAL MONTH 5

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	HD-M	6.00	5.00	\$ 30.00
WHEAT	CWT.	4.80	35.00	<u>168.00</u>
TOTAL				\$ 198.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	BU.	6.00	1.60	\$ 9.60
FERT(100-0-0)	ACRE	12.00	1.00	12.00
INSECT APPL	APPL	5.00	1.00	5.00
HAIL INSURANCE	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	3.85	1.00	3.85
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	49.50	1.00	49.50
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	4.42	12.14
LABOR(IRRIGATION)	HOURL	2.75	6.00	16.50
INTEREST ON OP. CAP.	DOL.	0.09	48.60	<u>4.62</u>
SUBTOTAL, PRE-HARVEST				\$ 136.34
HARVEST COSTS				
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	35.00	<u>5.25</u>
SUBTOTAL, HARVEST				\$ 15.25
TOTAL VARIABLE COST				\$ 151.59
3. INCOME ABOVE VARIABLE COSTS				
				\$ 46.41
4. FIXED COSTS				
MACHINERY	ACRE	4.91	1.00	4.91
TRACTORS	ACRE	3.61	1.00	3.61
IRRIGATION MACHINERY	ACRE	57.00	1.00	57.00
LAND (NET RENT)	ACRE	200.00	0.08	<u>16.00</u>
TOTAL FIXED COSTS				\$ 81.52
5. TOTAL COSTS				
				\$ 233.11
6. NET RETURNS				
				\$ -35.11

1976-1977 CROP

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

WHEAT, WINTER IRRIGATED, TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
IMPROVED MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PLOW 3B	2,36	AUG	1.00	0.943	0.629	2.62	1.53
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FERT. APPLI, RENTD	4,86	AUG	1.00	0.064	0.043	0.10	0.04
OFFSET DISC	2,34	AUG	1.00	0.345	0.230	0.94	0.62
FLOAT	2,37	AUG	2.00	1.026	0.684	2.90	2.29
LISTER 4R	2,40	AUG	1.00	0.385	0.257	1.05	0.63
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.21
GRAIN DRILL	4,52	SEPT	1.00	0.307	0.205	0.77	1.07
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.21
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.21
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.21
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.21
TOTALS				4.416	3.077	11.98	8.52

1976-1977 CROP

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 008601 870 0

ANNUAL CAPITAL MONTH 5

GOAT BUDGET TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	10.00
TOTAL					<u>179.01</u>
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	24.80	2.23
TOTAL VARIABLE COSTS					<u>65.24</u>
3. INCOME ABOVE VARIABLE COSTS					113.77
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			8.20
TOTAL FIXED COSTS					<u>76.27</u>
5. TOTAL COSTS					141.51
6. NET RETURNS					37.50

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

COW=CALF BUDGET TEXAS TRANS=PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	50.00	0.45	101.25
HEIFER CALVES	4.25	CWT.	40.00	0.36	61.20
CULL COWS	9.00	CWT.	23.00	0.08	16.56
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					189.01
2. VARIABLE CCSTS					
PROT. SUPPLEMENT		LBS.	0.07	150.00	10.50
SALT & MINERALS		LBS.	0.06	21.00	1.26
VET SERVICE		DOL.	3.00	1.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	7.00	14.00
INTEREST ON OPER.CAP.,		DOL.	0.09	14.71	<u>1.32</u>
TOTAL VARIABLE COSTS					58.14
3. INCOME ABOVE VARIABLE COSTS					130.87
4. FIXED COSTS					
LAND CHARGE		HEAD	50.00	1.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	295.74	26.71
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.88</u>
TOTAL FIXED COSTS					87.94
5. TOTAL COSTS					146.07
6. NET RETURNS					42.94

90% CALF CROP, 20 COWS PER BULL, 1% DEATH LOSS, 9% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

SHEEP BUDGET TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT=(5 EWES)
CREOSOTE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.80	40.00	32.00
LAMBS	80.00	LBS.	0.55	3.55	156.20
EWES	100.00	LBS.	0.18	0.80	14.40
HUNTING LEASE	1.00	HEAD	2.00	5.00	<u>10.00</u>
TOTAL					212.60
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	125.00	8.75
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	0.75	5.00	3.75
SALE COMM		DOL.	2.50	1.00	2.50
MISC. EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.85
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.67	10.11
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	29.05	<u>2.61</u>
TOTAL VARIABLE COSTS					72.01
3. INCOME ABOVE VARIABLE COSTS					140.5
4. FIXED COSTS					
LAND RENT		HEAD	10.00	5.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	235.68	21.21
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.86</u>
TOTAL FIXED COSTS					83.30
5. TOTAL COSTS					155.31
6. NET RETURNS					57.29

90% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, 19% REPLACEMENT RATE.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

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GOAT BUDGET TEXAS TRANS=PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	10.00
TOTAL					179.01
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	24.80	2.23
TOTAL VARIABLE COSTS					65.24
3. INCOME ABOVE VARIABLE COSTS					113.77
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			8.20
TOTAL FIXED COSTS					76.27
5. TOTAL COSTS					141.51
6. NET RETURNS					37.50

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977=78

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COW=CALF BUDGET TEXAS TRANS=PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT 1977

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	50.00	0.45	101.25
HEIFER CALVES	4.25	CWT.	40.00	0.36	61.20
CULL COWS	9.00	CWT.	23.00	0.08	16.56
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					189.01
2. VARIABLE CCSTS					
PROT. SUPPLEMENT		LBS.	0.07	150.00	10.50
SALT & MINERALS		LBS.	0.06	21.00	1.26
VET SERVICE		DOL.	3.00	1.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	7.00	14.00
INTEREST ON OPER.CAP.,		DOL.	0.09	14.71	<u>1.32</u>
TOTAL VARIABLE COSTS					58.14
3. INCOME ABOVE VARIABLE COSTS					130.87
4. FIXED COSTS					
LAND CHARGE		HEAD	50.00	1.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	295.74	26.71
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.88</u>
TOTAL FIXED COSTS					87.94
5. TOTAL COSTS					146.07
6. NET RETURNS					42.94

90% CALF CROP, 20 COWS PER BULL, 1% DEATH LOSS, 9% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977=78

SHEEP BUDGET TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT=(5 EWES)
CREOSOTE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OF COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.80	40.00	32.00
LAMBS	80.00	LBS.	0.55	3.55	156.20
EWES	100.00	LBS.	0.18	0.80	14.40
HUNTING LEASE	1.00	HEAD	2.00	5.00	<u>10.00</u>
TOTAL					212.60
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	125.00	8.75
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	0.75	5.00	3.75
SALE COMM		DOL.	2.50	1.00	2.50
MTSC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.85
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.67	10.11
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	29.05	<u>2.61</u>
TOTAL VARIABLE COSTS					72.01
3. INCOME ABOVE VARIABLE COSTS					140.59
4. FIXED COSTS					
LAND RENT		HEAD	10.00	5.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	235.68	21.21
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.86</u>
TOTAL FIXED COSTS					83.30
5. TOTAL COSTS					155.31
6. NET RETURNS					57.29

90% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, 19% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

GOAT BUDGET TEXAS TRANS-PECOS REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	10.00
TOTAL					179.01
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP..		DOL.	0.09	24.80	2.23
TOTAL VARIABLE COSTS					65.24
3. INCOME ABOVE VARIABLE COSTS					113.77
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			8.20
TOTAL FIXED COSTS					76.27
5. TOTAL COSTS					141.51
6. NET RETURNS					37.50

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
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