

WHEAT, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL 17'	1,37	JUNE	1.00	0.222	0.148	0.96	0.73
PICKUP	10	JUNE	0.10	0.125	0.100	0.37	0.24
CHISEL 17'	1,37	JULY	1.00	0.222	0.148	0.96	0.73
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PICKUP	10	JULY	0.10	0.125	0.100	0.37	0.24
FERT. APPLI, RENTD	3,86	AUG	1.00	0.097	0.064	0.24	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.37	0.24
GRAIN DRILL 16'8	3,45	SEPT	1.00	0.257	0.172	0.76	0.87
PICKUP	10	SEPT	0.10	0.125	0.100	0.37	0.24
PICKUP	10	OCT	0.10	0.125	0.100	0.37	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.37	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.37	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.37	0.24
FERT. APPLI, RENTD	3,86	FEB	1.00	0.097	0.064	0.24	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.37	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.37	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.37	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.37	0.24
TOTALS				2.616	1.944	8.59	6.33

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
BASED ON PLANTED ACRES. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 005001 500 0
ANNUAL CAPITAL MONTH 5