

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 44 005000 510 5

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACDE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2000.	3.	700.	1.265	0.525	0.031	0.071	1.369	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 44 005000 510 5

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS	FUEL	HOURS TOT LABOR	OWN-ERSHIP/ YR	TOT OPER-ATTING/YR
3	FINISHING FLOOR	1290.00	SOFT	81620.00	81620.00	4081.00	2040.05	408.10	81.62	0.00	38.00	8774.14	81.62
11	MILL & STORAGE	1.00	DOL.	2500.00	2500.00	125.00	6.25	12.50	2.50	0.00	8.00	269.75	2.50
12	WATER SYSTEM	1.00	DOL.	1667.00	1667.00	83.35	4.17	8.33	1.67	0.00	8.00	179.20	1.67
2	STOCK TRAILER	24.00	FEET	2200.00	2200.00	110.00	5.50	11.00	2.20	0.00	0.67	236.50	8.80

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER	OPER. CHARGES	OWNERSHIP CHARGES	INTEREST CHARGES	LABOR HOURS
3	FINISHING FLOOR	1290.00	SOFT	1.000	5.24	6.05	2.45	0.02
11	MILL & STORAGE	1.00	DOL.	1.000	0.15	0.00	0.17	0.00
12	WATER SYSTEM	1.00	DOL.	1.000	0.11	0.00	0.08	0.00
2	STOCK TRAILER	24.00	FEET	1.000	0.14	0.01	0.07	0.00

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