

STOCKER CALF BUDGET TEXAS ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER HEAD
PURCHASE NOV 1, SELL MARCH 10

INVESTMENT REQUIREMENTS				PROJECTED		YOUR		
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE		
HORSE	0.00	HEAD	1.00	424.12	0.42			
TOTAL LIVESTOCK INVESTMENT					\$ 0.42	\$		
PRODUCTION				PROJECTED				
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN			
FEEDER STEERS	1.00	6.00	6.0 CWT.	71.50	429.00			
TOTAL PROJECTED RETURNS					\$ 429.00	\$		
OPERATING INPUTS				PROJECTED				
	INPUT	USE	UNIT	\$/UNIT	COST			
STOCKER STEERS	4.00		CWT.	72.50	290.00			
DEATH LOSS	0.03		DOL.	320.00	9.60			
WHEAT PASTURE	130.00		DAYS	0.07	9.10			
HAY	4.00		BALE	2.00	8.00			
VET MEDICINE	2.50		DOL.	1.00	2.50			
SALT & MIN.	8.00		LB.	0.07	0.56			
MISC EXPENSE	2.00		DOL.	1.00	2.00			
HAULING & MKTG.	6.00		CWT.	0.50	3.00			
FENCE REPAIR	1.00		HEAD	2.70	2.70			
WATER FACIL REPR	1.00		HEAD	1.30	1.30			
EQUIPMENT FUEL AND LUBE					0.68			
EQUIPMENT REPAIR					0.19			
TOTAL OPERATING COST					\$ 329.64	\$		
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 99.36	\$		
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL	97.75		DOL.	0.074			7.24	
EQUIPMENT INVESTMENT	6.91		DOL.	0.074			0.51	
LIVESTOCK INVESTMENT	0.42		DOL.	0.074			0.03	
TOTAL CAPITAL COST							\$ 7.78	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT							\$ 91.58	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)							PROJECTED COST	
EQUIPMENT							1.50	
LIVESTOCK							0.06	
TOTAL OWNERSHIP COST							\$ 1.56	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT							\$ 90.02	\$
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST	
EQUIPMENT	0.26		hour	5.00			1.28	
LIVESTOCK	1.50		hour	5.00			7.50	
TOTAL LABOR COST							\$ 8.78	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT							\$ 81.24	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT							\$ 81.24	\$
TOTAL PROJECTED COST OF PRODUCTION							\$ 347.76	\$
PRIMARILY GRAZING OF WHEAT PASTURE, STOCKING RATE OF 2 ACRE/HEAD, 130 DAYS GRAZING, 3% DEATH LOSS, HIGH GOOD GRADE.								

PRIMARILY GRAZING OF WHEAT PASTURE, STOCKING RATE OF 2 ACRE/HEAD,
130 DAYS GRAZING, 3% DEATH LOSS, HIGH GOOD GRADE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

243 PROJECTIONS FOR PLANNING PURPOSES ONLY ... NOT TO BE USED WITHOUT UPDATING AFTER 01/27/82.

STOCKER CALF BUDGET TEXAS ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER HEAD
PURCHASE NOV 1, SELL MARCH 10

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	26.68	27.06	-8.28	0.00	0.00	0.00	0.00	0.00	0.00	0.23	25.84	26.22	97.75
LABOR REQUIREMENTS	(HOURS)												TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.05	0.05	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.05	0.26
LIVESTOCK LABOR	0.34	0.33	0.11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.38	0.34	1.50
TOTAL LABOR	0.39	0.38	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.39	1.76

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
HAYRACK-FEEDER	1	40.00	16.30	2.20	1.10	2.00	0.0	0.0	59.60	2.00	0.67	0.005
STOCK TRAILER	2	280.00	114.07	15.40	7.70	11.20	0.0	0.0	417.17	11.20	0.67	0.001
STOCK SPRAYER	4	250.00	101.85	13.75	6.87	12.50	0.0	0.0	372.48	12.50	0.67	0.001
TACK	5	45.00	18.33	2.48	1.24	4.50	0.0	0.0	67.05	4.50	0.67	0.001
PICKUP TRUCK	13	1248.00	392.89	53.04	26.52	312.00	1300.00	65.00	1720.45	1677.00	500.00	0.001
HORSE	95	50.25	31.42	4.24	2.12	0.0	0.0	0.0	88.03	0.0	0.0	0.001

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
HAYRACK-FEEDER	1.	16.	FEET	2.	400.	400.	10.	0.0	0.05	0.0	0.7	0.0	0.0	0.0	0.0
STOCK TRAILER	2.	24.	FEET	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
STOCK SPRAYER	4.	150.	GAL.	2.	1250.	2500.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
TACK	5.	1.	DOL.	2.	450.	450.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
PICKUP TRUCK	13.	1.	TON	2.	7800.	7800.	5.	0.20	0.20	1000.0	500.0	0.0	0.0	1.00	0.0
HORSE	95.	1.	HEAD	1.	600.	600.	8.	0.33	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FARROW TO FINISH HOG PRODUCTION ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE
SOW PURCHASED	1.00	HEAD	1.00	131.25	131.25	
BOAR PURCHASED	0.07	HEAD	0.0	393.75	26.38	
TOTAL LIVESTOCK INVESTMENT					\$ 157.63	\$
PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	\$/UNIT	RETURN
MARKET HOGS	16.00	2.40	38.4	CWT.	51.50	1977.60
TOTAL PROJECTED RETURNS						\$ 1977.60
OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
SOW FEED GEST.	10.16		CWT.	6.95	70.61	
SOW FEED LACT.	12.32		CWT.	6.95	85.62	
BOAR FEED	0.73		CWT.	6.95	5.07	
PIG STARTER	8.00		CWT.	6.15	49.20	
FINISHING RATION	106.40		CWT.	6.15	654.36	
VET & MEDICINE	16.00		DOL.	1.00	16.00	
SALES COMM	16.00		HEAD	1.25	20.00	
MISC EXPENSE	20.00		DOL.	1.00	20.00	
EQUIPMENT FUEL AND LUBE					11.74	
EQUIPMENT REPAIR					4.71	
TOTAL OPERATING COST					\$ 937.31	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 1040.28	\$
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN
ANNUAL OPERATING CAPITAL	-195.09		DOL.	0.074		-14.45
EQUIPMENT INVESTMENT	1158.44		DOL.	0.074		85.81
LIVESTOCK INVESTMENT	157.63		DOL.	0.074		11.68
TOTAL CAPITAL COST						\$ 83.04
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 957.25	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED		
EQUIPMENT					211.98	
LIVESTOCK					54.10	
TOTAL OWNERSHIP COST					\$ 266.08	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 691.17	\$
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN
EQUIPMENT	5.46		hour	5.00		27.28
LIVESTOCK	22.44		hour	5.00		112.20
TOTAL LABOR COST						\$ 139.48
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 551.69	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 551.69	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 1425.91	\$
300 SOW UNIT, 16 PIGS WEANED/SOW/YEAR, 16 SOWS/BOAR,						

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

FARROW TO FINISH HOG PRODUCTION ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
AVER. ANNUAL CAPITAL	-39.55	-36.60	-28.89	-20.53	-12.82	-86.69	(DOLLARS) 2.96	5.92	13.62	21.99	29.69	-44.18	TOTAL -195.09
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	5.46
LIVESTOCK LABOR	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	22.44
TOTAL LABOR	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	27.90

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
STOCK TRAILER	2	280.00	114.07	15.40	7.70	11.20	0.0	0.0	417.17	11.20	0.67	0.010
FARROWING HOUSE	7	4555.00	1855.73	250.53	125.26	45.55	0.0	0.0	6786.52	45.55	30.00	0.010
NURSERY	8	3450.00	1405.55	189.75	94.87	34.50	0.0	0.0	5140.17	34.50	23.00	0.010
FINISHING FLOOR	9	8162.00	3325.25	448.91	224.45	81.62	0.0	0.0	12160.61	81.62	38.00	0.010
GESTATION BARN	10	1523.22	1372.77	185.33	92.66	25.39	0.0	0.0	3173.98	25.39	8.00	0.010
MILL & STORAGE	11	250.00	101.85	13.75	6.87	2.50	0.0	0.0	372.48	2.50	8.00	0.010
WATER SYSTEM	12	166.70	67.91	9.17	4.58	1.67	0.0	0.0	248.37	1.67	8.00	0.010
PICKUP TRUCK	13	1248.00	392.89	53.04	26.52	312.00	1300.00	65.00	1720.45	1677.00	500.00	0.009
SOW PURCHASED	72	37.50	9.72	1.31	0.66	0.0	0.0	0.0	49.19	0.0	0.0	1.000
BOAR PURCHASED	74	212.50	29.17	3.94	1.97	0.0	0.0	0.0	247.57	0.0	0.0	0.067

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	2.	24.	FEET	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
FARROWING HOUSE	7.	491.	SQFT	2.	45550.	45550.	10.	0.0	0.01	0.0	30.0	0.0	0.0	0.0	0.0
NURSERY	8.	171.	SQFT	2.	34500.	34500.	10.	0.0	0.01	0.0	23.0	0.0	0.0	0.0	0.0
FINISHING FLOOR	9.	1280.	SQFT	2.	81620.	81620.	10.	0.0	0.01	0.0	38.0	0.0	0.0	0.0	0.0
GESTATION BARN	10.	907.	SQFT	2.	25387.	25387.	10.	0.40	0.01	0.0	8.0	0.0	0.0	1.00	0.0
MILL & STORAGE	11.	1.	DOL.	2.	2500.	2500.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
WATER SYSTEM	12.	1.	DOL.	2.	1667.	1667.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	13.	1.	TON	2.	7800.	7800.	5.	0.20	0.20	1000.0	500.0	0.0	0.0	1.00	0.0
SOW PURCHASED	72.	1.	HEAD	1.	150.	150.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	HEAD	1.	500.	500.	2.	0.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FEEDER PIG PRODUCTION, ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE
SOW PURCHASED	1.00	HEAD	1.00	131.25	131.25	
BOAR PURCHASED	0.07	HEAD	0.0	393.75	26.38	
TOTAL LIVESTOCK INVESTMENT					\$ 157.63	\$
PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	\$/UNIT	RETURN
FEEDER PIGS	17.00	50.00	850.0	LB.	1.17	994.50
TOTAL PROJECTED RETURNS						\$ 994.50 \$
OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
SOW FEED GEST.	10.16		CWT.	6.95	70.61	
SOW FEED LACT.	12.32		CWT.	6.95	85.62	
BOAR FEED	0.73		CWT.	6.95	5.07	
PIG STARTER	8.50		CWT.	6.15	52.27	
VET. & MEDICINE	12.00		DOL.	1.00	12.00	
SALES COMM	17.00		HEAD	1.25	21.25	
MISC EXPENSE	12.75		DOL.	1.00	12.75	
EQUIPMENT FUEL AND LUBE					7.92	
EQUIPMENT REPAIR					3.02	
TOTAL OPERATING COST					\$ 270.52	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 723.98	\$
CAPITAL INVESTMENT				QUANTITY	UNIT	RATE OF
	INVESTED					RETURN
ANNUAL OPERATING CAPITAL	-191.85		DOL.	0.074		-14.21
EQUIPMENT INVESTMENT	694.68		DOL.	0.074		51.46
LIVESTOCK INVESTMENT	157.63		DOL.	0.074		11.68
TOTAL CAPITAL COST						\$ 48.92 \$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 675.06	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED		
					COST	
EQUIPMENT					119.91	
LIVESTOCK					54.10	
TOTAL OWNERSHIP COST					\$ 174.01	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 501.05	\$
OPERATOR LABOR COSTS				LABOR	UNIT	RATE OF
	USE					RETURN
EQUIPMENT	3.68		HOUR	5.00		18.38
LIVESTOCK	16.61		HOUR	5.00		83.05
TOTAL LABOR COST						\$ 101.43 \$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 399.61	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 399.61	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 594.89	\$

300 SOW UNIT, 17 PIGS WEANED/SOW/YEAR, 16 SOWS/BOAR.
FEED CONVERSION 3.5 TO 1 ON FINISHING FLOOR.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

FEEDER PIG PRODUCTION, ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	-26.53	-25.68	-24.84	-23.99	-20.44	-60.33	1.37	2.22	3.06	3.91	7.33	-27.92	-191.85
	(HOURS)												TOTAL
LABOR REQUIREMENTS													
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	3.68
LIVESTOCK LABOR	1.04	1.01	1.04	1.01	2.10	2.11	1.04	1.01	1.01	1.04	2.10	2.10	16.61
TOTAL LABOR	1.35	1.32	1.35	1.32	2.41	2.42	1.35	1.32	1.32	1.35	2.41	2.41	20.29

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOP (%)
STOCK TRAILER	2	280.00	114.07	15.40	7.70	11.20	0.0	0.0	417.17	11.20	0.67	0.010
FARROWING HOUSE	7	4555.00	1855.73	250.53	125.26	45.55	0.0	0.0	6786.52	45.55	30.00	0.010
NURSERY	8	3450.00	1405.55	189.75	94.87	34.50	0.0	0.0	5140.17	34.50	23.00	0.010
GESTATION BARN	10	1523.22	1372.77	185.33	92.66	25.39	0.0	0.0	3173.98	25.39	8.00	0.010
MILL & STORAGE	11	250.00	101.85	13.75	6.87	2.50	0.0	0.0	372.48	2.50	8.00	0.010
WATER SYSTEM	12	166.70	67.91	9.17	4.58	1.67	0.0	0.0	248.37	1.67	8.00	0.010
PICKUP TRUCK	13	1248.00	392.89	53.04	26.52	312.00	1300.00	65.00	1720.45	1677.00	500.00	0.006
SOW PURCHASED	72	37.50	9.72	1.31	0.66	0.0	0.0	0.0	49.19	0.0	0.0	1.000
BOAR PURCHASED	74	212.50	29.17	3.94	1.97	0.0	0.0	0.0	247.57	0.0	0.0	0.067

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	2.	24.	FEET	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
FARROWING HOUSE	7.	491.	SQFT	2.	45550.	45550.	10.	0.0	0.01	0.0	30.0	0.0	0.0	0.0	0.0
NURSERY	8.	171.	SQFT	2.	34500.	34500.	10.	0.0	0.01	0.0	23.0	0.0	0.0	0.0	0.0
GESTATION BARN	10.	907.	SQFT	2.	25387.	25387.	10.	0.40	0.01	0.0	8.0	0.0	0.0	1.00	0.0
MILL & STORAGE	11.	1.	DOL.	2.	2500.	2500.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
WATER SYSTEM	12.	1.	DOL.	2.	1667.	1667.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	13.	1.	TON	2.	7800.	7800.	5.	0.20	0.20	1000.0	500.0	0.0	0.0	1.00	0.0
SOW PURCHASED	72.	1.	HEAD	1.	150.	150.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	HEAD	1.	500.	500.	2.	0.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FINISHING HOGS ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	ESTIMATE
MARKET HOGS	1.00	2.40	2.4	CWT.	51.50	123.60
TOTAL PROJECTED RETURNS					\$	123.60
OPERATING INPUTS		INPUT USE		UNIT	\$/UNIT	COST
FINISHING RATION		6.65		CWT.	6.15	40.90
FEEDER PIGS		50.00		LB.	1.17	58.50
VET & MEDICINE		0.75		DOL.	1.00	0.75
SALES COMM		1.00		HEAD	1.25	1.25
MISC EXPENSE		1.00		DOL.	1.00	1.00
DEATH LOSS		0.02		HEAD	112.50	2.25
EQUIPMENT FUEL AND LUBE						0.68
EQUIPMENT REPAIR						0.21
TOTAL OPERATING COST					\$	105.54
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$	18.06
CAPITAL INVESTMENT		QUANTITY		UNIT	RATE OF	PROJECTED
		INVESTED			RETURN	COST
ANNUAL OPERATING CAPITAL		5.00		DOL.	0.074	0.37
EQUIPMENT INVESTMENT		31.89		DOL.	0.074	2.36
TOTAL CAPITAL COST					\$	2.73
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$	15.32
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
EQUIPMENT					COST	
TOTAL OWNERSHIP COST					\$	6.42
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$	8.91
OPERATOR LABOR COSTS		LABOR USE		UNIT	RATE OF	PROJECTED
					RETURN	COST
EQUIPMENT		0.28		HOURL	5.00	1.41
LIVESTOCK		0.50		HOURL	5.00	2.50
TOTAL LABOR COST					\$	3.91
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$	4.99
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$	4.99
TOTAL PROJECTED COST OF PRODUCTION					\$	118.61

540 FED PER YEAR, 140 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

FINISHING HOGS ROLLING PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	-0.26	-1.36	1.45	2.56	2.57	-1.50	1.96	1.96	1.97	-2.10	-1.12	-1.12	5.00
LABOR REQUIREMENTS	(HOURS)												TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.28
LIVESTOCK LABOR	0.13	0.13	0.13	0.13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.50
TOTAL LABOR	0.15	0.15	0.15	0.15	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.78

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (-%)
STOCK TRAILER	2	280.00	114.07	15.40	7.70	11.20	0.0	0.0	417.17	11.20	0.67	0.001
FINISHING FLOOR	9	8162.00	3325.25	448.91	224.45	81.62	0.0	0.0	12160.61	81.62	38.00	0.001
MILL & STORAGE	11	250.00	101.85	13.75	6.87	2.50	0.0	0.0	372.48	2.50	8.00	0.001
WATER SYSTEM	12	166.70	67.91	9.17	4.58	1.67	0.0	0.0	248.37	1.67	8.00	0.001
PICKUP TRUCK	13	1248.00	392.89	53.04	26.52	312.00	1300.00	65.00	1720.45	1677.00	500.00	0.001

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	2.	24.	FEET	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
FINISHING FLOOR	9.	1280.	SQFT	2.	81620.	81620.	10.	0.0	0.01	0.0	38.0	0.0	0.0	0.0	0.0
MILL & STORAGE	11.	1.	DOL.	2.	2500.	2500.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
WATER SYSTEM	12.	1.	DOL.	2.	1667.	1667.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	13.	1.	TON	2.	7800.	7800.	5.	0.20	0.20	1000.0	500.0	0.0	0.0	1.00	0.0

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 5

DATE:012782

LUT4

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EQUIPMENT NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCH. PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFF.
HAYRACK-FEEDER	1.	16.	19.	2.	400.	400.	10.	0.0	0.05	0.0	0.7	0.0	0.0	0.0	0.0
STOCK TRAILER	2.	24.	19.	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
GRAIN TRAILER	3.	14.	19.	2.	500.	500.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
STOCK SPRAYER	4.	150.	5.	2.	1250.	2500.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
TACK	5.	1.	15.	2.	450.	450.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
PENS & EQUIPMENT	6.	7500.	19.	2.	2500.	2500.	20.	0.0	0.05	0.0	3.0	0.0	0.0	0.0	0.0
FARROWING HOUSE	7.	491.	21.	2.	45550.	45550.	10.	0.0	0.01	0.0	30.0	0.0	0.0	0.0	0.0
NURSERY	8.	171.	21.	2.	34500.	34500.	10.	0.0	0.01	0.0	23.0	0.0	0.0	0.0	0.0
FINISHING FLOOR	9.	1280.	21.	2.	81620.	81620.	10.	0.0	0.01	0.0	38.0	0.0	0.0	0.0	0.0
GESTATION BARN	10.	907.	21.	2.	25387.	25387.	10.	0.40	0.01	0.0	8.0	0.0	0.0	1.00	0.0
MILL & STORAGE	11.	1.	15.	2.	2500.	2500.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
WATER SYSTEM	12.	1.	15.	2.	1667.	1667.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	13.	1.	3.	2.	7800.	7800.	5.	0.20	0.20	1000.0	500.0	0.0	0.0	1.00	0.0
COTTON TRAILER	15.	3.	6.	2.	2400.	2400.	20.	0.05	0.05	0.0	1.0	0.0	0.0	0.0	0.0
WELL 250L 100SAT	30.	250.	19.	3.	6415.	6415.	20.	0.0	0.0	0.0	0.0	3120.00	100.00	10.00	0.75
5B PUMP 70PSI	31.	100.	29.	3.	9328.	9328.	16.	0.03	0.0	0.0	0.0	3120.00	250.00	70.00	0.75
100BHP ENG RA-DR	32.	100.	29.	3.	2790.	2790.	9.	0.03	2.00	0.0	3.0	3120.00	0.95	5.00	0.95
130AC HI-P C-SPK	33.	1320.	19.	3.	25000.	25000.	10.	0.10	0.05	0.0	2.0	3120.00	1.00	4.00	1.00
BEEF COW RAISED	51.	1.	1.	1.	500.	500.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF BULL PURCH.	54.	1.	1.	1.	1200.	1200.	4.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF HEIFER RAI.	55.	1.	1.	1.	400.	400.	10.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COTTON TR 3BL	71.	3.	31.	2.	2400.	2400.	7.	0.10	0.10	0.0	4.0	0.0	0.0	0.0	0.0
SOW PURCHASED	72.	1.	1.	1.	150.	150.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	1.	1.	500.	500.	2.	0.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	1.	1.	600.	600.	8.	0.33	0.0	0.0	0.0	0.0	0.0	0.0	0.0