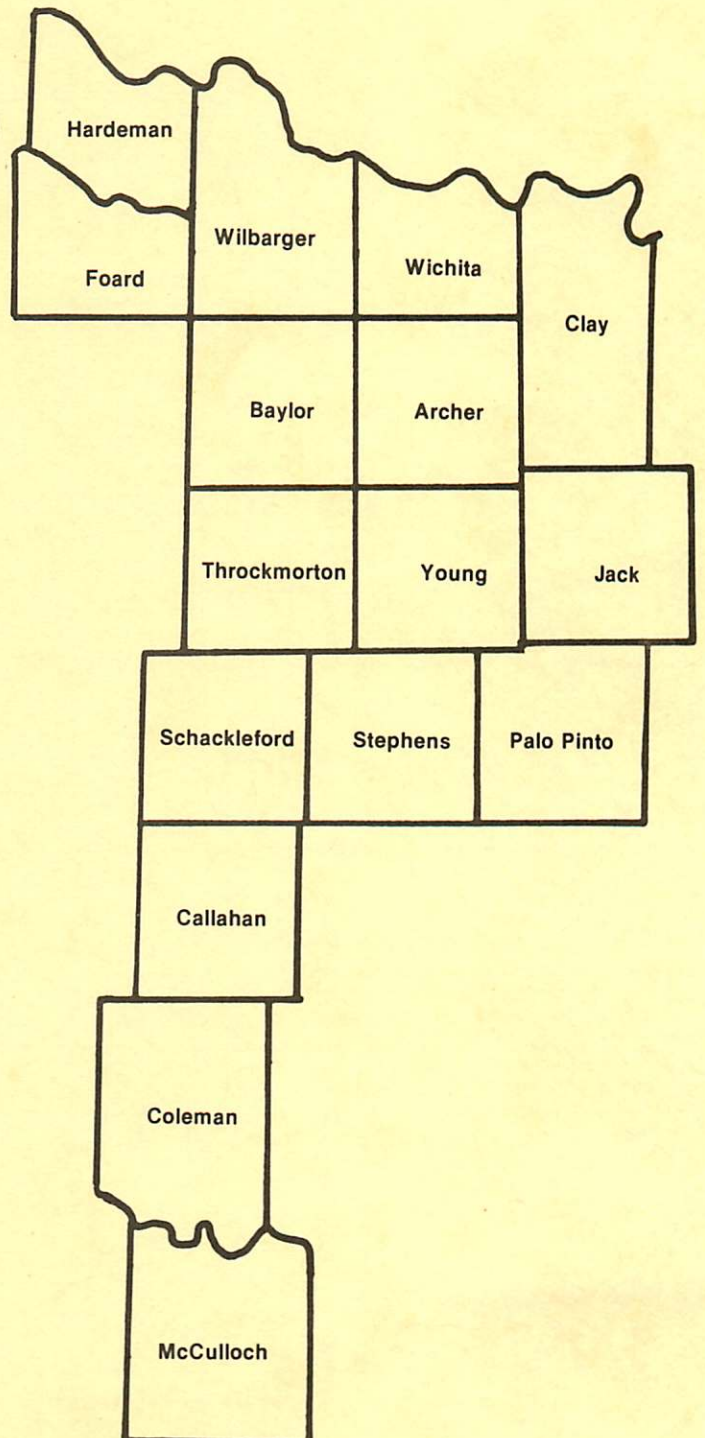
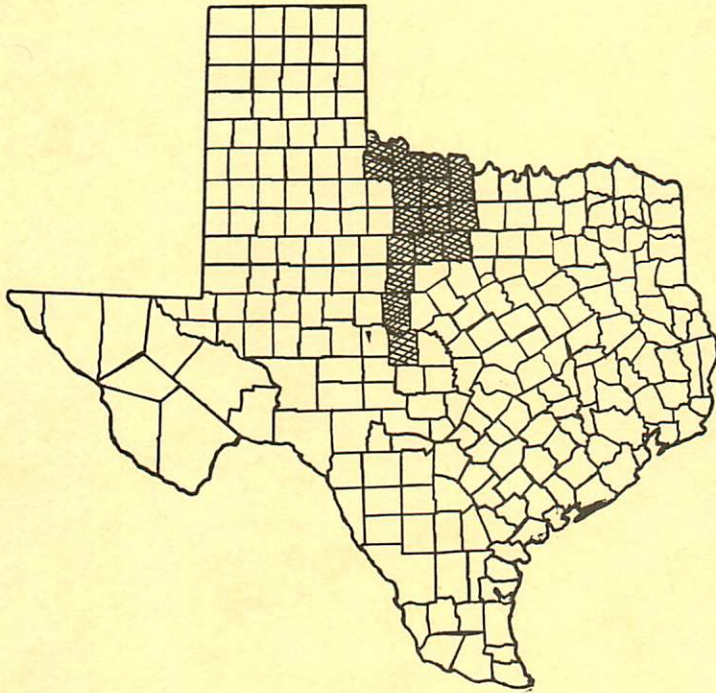


TEXAS ROLLING PLAINS I

SOIL RESOURCE AREA 5



PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C 5)

COTTON, DRYLAND, (SOLID 40" ROWS) TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	300.00	LB.	0.74	222.00	_____
COTTONSEED	0.24	TON	110.00	<u>26.40</u>	_____
TOTAL PROJECTED RETURNS				\$ 248.40	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SD COTTON=UPLAND	16.00	LB.	0.40	6.40	_____
INSECT. COTTON	1.00	APPL	8.00	8.00	_____
MISC EXP COTTON	1.00	ACRE	5.00	5.00	_____
HERBI. COTTON	1.00	ACRE	6.00	6.00	_____
FUEL & LUBE--TRACTOR		ACRE		8.97	_____
EQUIPMENT		ACRE		3.02	_____
REPAIRS-----TRACTOR		ACRE		2.07	_____
EQUIPMENT		ACRE		3.46	_____
LABOR-----MACHINERY	3.43	HOUR	5.00	17.15	_____
OPERATING CAPITAL	22.45	DOL.	0.14	<u>3.14</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 63.21	\$ _____
HARVEST COSTS					
GIN,BAG, TIES	0.60	BALE	41.00	24.60	_____
FUEL & LUBE--TRACTOR		ACRE		2.02	_____
EQUIPMENT		ACRE		0.25	_____
REPAIRS-----TRACTOR		ACRE		0.48	_____
EQUIPMENT		ACRE		1.82	_____
LABOR-----MACHINERY	0.54	HOUR	5.00	<u>2.70</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 31.87	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 95.08	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 153.32	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		19.21	_____
EQUIPMENT		ACRE		14.05	_____
LAND (NET SHARE=RENT)		ACRE		<u>53.95</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 87.21	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 182.29	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 66.11	\$ _____

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF INSECT, GIN=BAG=TIES.
 GOVT PAYMT NOT INCL.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COTTON, DRYLAND, (SOLID 40" ROWS) TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
SHREDDER 2R	5,56	DEC	1.00	0.557	0.422	1.28	3.68
TANDEM DISC	3,40	DEC	1.00	0.208	0.158	1.36	2.35
MOLDBOARD 68	2,47	DEC	0.30	0.113	0.086	0.97	1.65
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.49	0.29
CHISEL	2,44	JAN	0.70	0.052	0.070	0.82	1.10
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.49	0.29
TANDEM DISC	3,40	MAR	2.00	0.417	0.316	2.72	4.69
HERB SPR/DISC	61	MAR	1.00	0.0	0.158	0.01	0.16
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.49	0.29
LISTER=PLNT6R	3,36	APR	1.00	0.151	0.115	1.01	1.86
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.49	0.29
LISTER=PLNT6R	3,36	JUNE	1.00	0.151	0.115	1.01	1.86
SAND FIGHTER	3,51	JUNE	1.00	0.076	0.057	0.50	0.71
CULTIVATOR 6R	3,33	JUNE	1.00	0.207	0.157	1.32	2.81
CULTIVATOR 6R	2,33	JUNE	1.00	0.207	0.157	1.62	2.73
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.49	0.29
COTTON STR/BSK	3,64	NOV	0.50	0.440	0.333	4.11	6.33
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.49	0.29
COTTON TR 38L	10,62	NOV	0.50	0.100	0.076	0.46	0.40
TOTALS				3.970	3.219	22.08	33.26

3.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C 5)

COTTON, DRYLAND, NARROW ROW, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
COTTON LINT	300.00	LB.	0.74	222.00	_____
COTTONSEED	0.24	TON	110.00	<u>26.40</u>	_____
TOTAL PROJECTED RETURNS				\$ 248.40	\$ _____
2. VARIABLE COSTS					
		INPUT USE			
PREHARVEST COSTS					
SD COTTON=UPLAND	10.00	LB.	0.40	4.00	_____
INSECT. COTTON	0.10	APPL	8.00	0.80	_____
MISC EXPENSE	1.00	DCL.	1.00	1.00	_____
HERBI. COTTON	1.00	ACRE	6.00	6.00	_____
CUS. STRIP	300.00	LB.	0.06	18.00	_____
FUEL & LUBE=TRACTOR		ACRE		7.91	_____
EQUIPMENT		ACRE		3.02	_____
REPAIRS=TRACTOR		ACRE		1.82	_____
EQUIPMENT		ACRE		3.25	_____
LABOR=MACHINERY	3.19	HCUR	5.00	15.93	_____
OPERATING CAPITAL	17.96	DOL.	0.14	<u>2.51</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 64.24	\$ _____
HARVEST COSTS					
GIN,BAG, TIES	0.60	BALE	41.00	24.60	_____
FUEL & LUBE=TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.50	_____
REPAIRS=TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.49	_____
LABOR=MACHINERY	0.20	HCUR	5.00	<u>1.00</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 26.60	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 90.83	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 157.57	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.73	_____
EQUIPMENT		ACRE		10.07	_____
LAND (NET SHARE=RENT)		ACRE		<u>55.75</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 79.56	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 170.39	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 78.01	\$ _____

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF INSECT, GIN=BAG=TIES.
 YIELD BASED ON BROADCAST PLANTING IN 20" ROWS. GOVT PAYMT NOT INCL.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COTTON, DRYLAND, NARROW ROW, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HCURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	5.56	DEC	1.00	0.557	0.422	1.28	3.68
TANDEM DISC	3.40	DEC	1.00	0.208	0.158	1.36	2.35
MOLDBOARD 6B	2.47	DEC	1.00	0.378	0.286	3.22	5.49
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.49	0.29
CHISEL	2.44	JAN	0.70	0.092	0.070	0.82	1.10
TANDEM DISC	3.40	FEB	2.00	0.417	0.316	2.72	4.69
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.49	0.29
HERB SPR/DISC	3.61	MAR	1.00	0.208	0.158	1.20	1.82
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.49	0.29
SAND FIGHTER	3.51	JUNE	1.00	0.076	0.057	0.50	0.71
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.49	0.29
COTTON TR SBL	10.63	NOV	1.00	-0.200	-0.152	-1.00	-1.03
TOTALS				3.386	2.618	16.99	23.81

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. E-1241(C 5)**

**GUAR, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
GUAR	7.00	CWT.	15.00	<u>105.00</u>	_____
TOTAL PROJECTED RETURNS				\$ <u>105.00</u>	\$ _____
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
GUAR SEED	8.00	LB.	0.30	2.40	_____
MISC EXPENSE	1.00	DOL.	1.00	1.00	_____
FUEL & LUBE==TRACTOR		ACRE		7.21	_____
EQUIPMENT		ACRE		3.32	_____
REPAIRS-----TRACTOR		ACRE		1.72	_____
EQUIPMENT		ACRE		3.59	_____
LABOR-----MACHINERY	2.80	HOUR	5.00	14.00	_____
OPERATING CAPITAL	8.38	DOL.	0.14	<u>1.17</u>	_____
SUBTOTAL. PREHARVEST		ACRE		\$ 34.41	\$ _____
HARVEST COSTS					
CSTM HVST GUAR	1.00	ACRE	12.00	12.00	_____
CSTM HAUL GUAR	7.00	CWT.	0.20	<u>1.40</u>	_____
SUBTOTAL. HARVEST		ACRE		\$ 13.40	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 47.81	\$ _____
BREAK-EVEN PRICE, VARIABLE CCSTS \$ 6.83/CWT.					
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 57.19	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		11.14	_____
EQUIPMENT		ACRE		8.73	_____
LAND (NET SHARE=RENT)		ACRE		<u>30.23</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 50.11	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 97.92	\$ _____
BREAK-EVEN PRICE, TOTAL CCSTS \$ 13.99/CWT.					
6. NET PROJECTED RETURNS		ACRE		\$ 7.08	\$ _____

LAND CHARGE USES LANDLORD'S SHARE OF GROSS 33% LESS 33% OF HAUL AND HARVEST.

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GUAR. DRYLAND, TEXAS ROLLING FLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD 6B	2.47	DEC	0.30	0.113	0.086	0.97	1.65
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.49	0.29
CHISEL	2.44	JAN	1.40	0.184	0.139	1.64	2.21
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.49	0.29
TANDEM DISC	2.40	MAR	0.30	0.062	0.047	0.50	0.68
LISTER-PLNT6R	3.36	MAR	1.00	0.151	0.115	1.01	1.86
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.49	0.29
SAND FIGHTER	3.51	MAY	2.00	0.151	0.115	1.00	1.42
ROLLING CULT	3.30	MAY	1.00	0.194	0.147	1.30	2.03
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.49	0.29
LISTER-PLNT6R	3.36	JUNE	1.10	0.166	0.126	1.12	2.05
ROLLING CULT	3.30	JUNE	1.00	0.194	0.147	1.30	2.03
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.49	0.29
CULTIVATOR 6R	2.33	JULY	1.00	0.207	0.157	1.62	2.73
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.49	0.29
TOTALS				2.800	2.180	15.84	19.88

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C 5)

WHEAT, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
WHEAT	25.00	BU.	4.40	110.00	_____
WHEAT PASTURE	200.00	DAYS	0.13	<u>26.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 136.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED WHEAT	1.00	BU.	7.20	7.20	_____
FERT (N) APPL'D	16.00	LB.	0.26	4.16	_____
FERT (P) APPL'D	20.00	LB.	0.28	5.60	_____
INSECTICIDE	1.00	APPL	3.50	3.50	_____
CROP INS. WHEAT	1.00	ACRE	3.00	3.00	_____
MISC EXPENSE	1.00	DOL.	1.00	1.00	_____
FUEL & LUBE--TRACTOR		ACRE		6.98	_____
EQUIPMENT		ACRE		3.62	_____
REPAIRS-----TRACTOR		ACRE		1.70	_____
EQUIPMENT		ACRE		3.56	_____
LABOR-----MACHINERY	2.17	HOUR	5.00	10.87	_____
OPERATING CAPITAL	26.14	DOL.	0.14	<u>3.66</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 54.86	\$ _____
HARVEST COSTS					
CSTM HVST WHEAT	1.00	ACRE	10.00	10.00	_____
CSTM HAUL WHEAT	25.00	BU.	0.15	<u>3.75</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 13.75	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 68.61	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 67.39	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.32	_____
EQUIPMENT		ACRE		6.70	_____
LAND (NET SHARE-RENT)		ACRE		<u>27.39</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 43.41	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 112.02	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 25.98	\$ _____

LAND (NET RENT) BASED ON 33% OF GROSS INCOME LESS 33% OF FERT, INSECT, HARVEST AND HAUL. GOVT PAYMENT NOT INCLUDED.

FORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

WHEAT, DRYLAND, TEXAS ROLLING FLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	6.44	JUNE	1.00	0.132	0.100	1.93	2.40
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.49	0.29
CHISEL	6.44	JULY	1.00	0.132	0.100	1.93	2.40
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
CHISEL	6.44	AUG	1.00	0.132	0.100	1.93	2.40
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.49	0.29
GRAIN DRILL	6.58	SEPT	1.00	0.280	0.212	4.22	5.31
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.49	0.29
TOTALS				2.175	1.711	15.87	16.02

ALFALFA ESTABLISHMENT, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.44	JULY	1.00	0.132	0.100	1.17	1.58
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
CHISEL	2.44	AUG	1.00	0.132	0.100	1.17	1.58
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.49	0.29
GRAIN DRILL	2.58	SEPT	1.00	0.280	0.212	2.61	3.57
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.49	0.29
TOTALS				1.043	0.811	6.91	7.90

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C 5)**

**ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
ALFALFA HAY	2.50	TON	70.00	<u>175.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 175.00	\$ _____
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
FERT (P) APPL'D	20.00	LB.	0.28	5.60	_____
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.81	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.13	_____
LABOR-----MACHINERY	0.75	HOUR	5.00	3.75	_____
OPERATING CAPITAL	2.95	DOL.	0.14	<u>0.41</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 12.70	\$ _____
HARVEST COSTS					
CUST HRV ALFALFA	24.00	BALE	0.65	<u>54.60</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 54.60	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 67.30	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS \$ 26.92/TON					
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 107.70	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.76	_____
PRORATED ESTABLISHMENT	72.33	DOL.	0.17	12.30	_____
LAND (NET SHARE-RENT)		ACRE		<u>37.88</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 51.94	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 119.24	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS \$ 47.70/TON					
6. NET PROJECTED RETURNS		ACRE		\$ 55.76	\$ _____

LAND CHARGE USES LANDLORD'S SHARE OF GROSS 33% LESS 33% OF FERTILIZER AND HARVEST. ESTABLISHMENT COSTS PRORATED OVER SIX YEARS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED CCSTS PER ACRE
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.49	0.29
PICKUP TRUCK	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.49</u>	<u>0.29</u>
TOTALS				0.750	0.600	2.94	1.76

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C 5)**

**ALFALFA ESTABLISHMENT, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
ALFALFA SEED	20.00	LB.	1.30	26.00	_____
FERT (N) APPL'D	16.00	LB.	0.26	4.16	_____
FERT (P) APPL'D	20.00	LB.	0.28	5.60	_____
IRRIGATION WATER	4.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		3.56	_____
EQUIPMENT		ACRE		1.51	_____
IRRIGATION		ACRE		8.20	_____
REPAIRS-----TRACTOR		ACRE		0.86	_____
EQUIPMENT		ACRE		1.95	_____
IRRIGATION		ACRE		1.84	_____
LABOR-----MACHINERY	1.24	HOUR	5.00	6.22	_____
IRRIGATION	0.40	HCUR	5.00	2.00	_____
OPERATING CAPITAL	12.92	DOL.	0.14	1.81	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 63.72	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 63.72	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -63.72	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		4.70	_____
EQUIPMENT		ACRE		4.17	_____
IRRIGATION		ACRE		6.68	_____
LAND (NET SHARE-RENT)		ACRE		15.00	_____
TOTAL FIXED COSTS		ACRE		\$ 30.56	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 94.28	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -94.28	\$ _____

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