



TEXAS ROLLING PLAINS I

FOREWORD

The enterprise budgets for Rollings Plains I are based on yields as shown on form 05000600. Budgets for irrigated crops in Rolling Plains I area were developed only for alfalfa and coastal since almost no irrigation is used on other crops.

Pertinent facts include the following: the "high level" managers use mostly 6-row equipment and farm 1,000 acres of cropland, while the "typical" manager uses 4-row equipment and farms about 600 acres of cropland. Budgets for irrigated crops in Rolling Plains I are based on sprinkler irrigation.

The following customary rent arrangements were used:

Cotton—One-fourth of production and landlord pays one-fourth of insecticide, fertilizer

and ginning.

Vegetables—One-fifth production and landlord pays one-fifth of insecticide, fertilizer, fungicide, harvesting and processing.

All Other Crops—One-third of production and landlord pays one-third of fertilizer and harvest. Landlord's share of hay baling is based on 30¢ per bale when renter owns and operates his own equipment.

Income from government payments is shown after the landlord's share has been deducted for rent. For information on groundwater resources and soils for these areas, consult the Area Resources Section of the Rolling Plains Economic Program Report.

ROLLING PLAINS I

Assumed Prices Paid and Received by Farmers 1/

Item	Unit	Price
<u>Prices Paid (1975)</u>		
Seed:		
Cotton (di-system)	cwt.	\$ 32.50
Cotton (delinted)	cwt.	26.50
Grain Sorghum	cwt.	42.00
Guar	cwt.	16.00
Wheat (clean and treated)	bu.	9.00
Alfalfa	cwt.	95.00
Forage Sorghum Silage	cwt.	32.00
Sudan	cwt.	32.00
Fertilizer:		
Nitrogen	lb.	.28
Phosphorous	lb.	.28
Chemicals:		
Pre-emerge Herbicide	5 gal.	135.00
Methyl-Parathion	gal.	8.00
Malathion	gal.	12.45
Custom Rates:		
Combining Wheat	acre	6.50 <u>2/</u>
Combining Grain Sorghum	acre	7.00
Combining Guar	acre	9.00
Hay Harvest (mow, rake, bale, haul)	bale	.48
Ensilage (chop, haul, pack)	ton	4.50
Hauling:		
Grain Sorghum	cwt.	.20
Guar	cwt.	.20
Wheat	bu.	.10 <u>3/</u>
Chemical Spraying	acre	1.75
Hoeing Labor	hour	2.00
Tractor, Irrigation Labor	hour	2.75
Cotton Ginning	bale	31.00
Fuel and Lubricants:		
Gasoline	gal.	.358
L.P. Gas	gal.	.26
Diesel	gal.	.335
Motor Oil	gal.	2.00
Lubricant	lb.	.28

Item	Unit	Price
Capital	\$	\$.095
Hail Insurance (wheat)	acre	2.00

Prices Received (1975)

Cotton	lb.	.38
Guar	cwt.	10.00
Cottonseed	ton	120.00
Wheat	bu.	3.25
Grain Sorghum	cwt.	3.50
Alfalfa Hay	ton	50.00
Forage Sorghum Hay	ton	35.00
Ensilage	ton	10.00
Coastal Hay	ton	32.00
Pasture Grazing	AUM	10.00
Potatoes	cwt.	7.00

- 1/ These price assumptions are not to be interpreted as predictions or prospective prices.
- 2/ Plus 5¢/bu. over 20 bu.
- 3/ Plus ½\$/bu. over 5 miles.
- 4/ Does not include government payments.

TEXAS ROLLING PLAINS I

Estimated Machinery and Equipment Cost Per Hour of Use

Machinery Item and Size	Purchase Price	Estimated Years of Use	Estimated Hours of Use	Fixed Costs Per Hour	Variable Costs Per Hour
Tractor - 115 HP	\$12075	5	3750	\$3.03	\$2.85
Tractor - 100 HP	10500	5	3750	2.62	2.52
Tractor - 80 HP	8400	8	4800	2.65	1.99
Tractor - 45 HP	3675	12	3600	2.48	1.07
Pickup - 1/2 ton	3014	4	2000	1.36	1.79
Lister-Planter - 4 row	1260	8	1200	1.41	.38
Lister-Planter - 6 row	1890	8	1200	2.12	.57
Cultivator - 4 row	1050	8	1600	.88	.28
Cultivator - 6 row	1680	8	1600	1.41	.45
Tandem Disc	1680	8	1600	1.41	.34
Chisel - 13 feet	840	8	1600	.71	.17
Chisel - 17 feet	1050	8	1600	.88	.21
Moldboard - 4 bottom	1470	8	1600	1.24	.56
Moldboard - 5 bottom	2100	8	1600	1.77	.80
Shredder - 2 row	368	8	1000	.50	.10
Shredder - 4 row	1470	8	1000	1.98	.40
Grain Drill - 1310	1365	10	1200	1.73	.30
Grain Drill - 16 feet, 8 inches	1680	10	1200	2.12	.37
Stripper	3790	5	1500	2.71	.43
Stripper and Basket	5670	5	1500	4.05	.64
Oneway - 12 feet	1470	10	1500	1.48	.39
Sandfighter - 8 row	315	10	1000	.48	.06
Rolling Cultivator - 6 row	1785	8	1600	1.50	.68
Knife - 4 row	840	10	1200	1.06	.04
Float	1575	10	1000	2.39	.04
Offset Disc	2100	8	1600	1.76	.63
Sprayer Herbicide	263	10	500	.79	.21

ALFALFA ESTABLISHMENT, DRYLAND, TEXAS FOLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

VALUE OR PRICE OR UNIT COST/UNIT QUANTITY COST

1. GROSS RECEIPTS FROM PRODUCTION TOTAL

\$ 0.0

2. VARIABLE COSTS
 PREHARVEST

\$	20.00	0.95	LBS.	0.95	SEED
	1.00	10.08	ACRE	10.08	FERT(16-20-0)
	1.00	0.86	ACRE	0.86	MACHINERY
	1.00	1.72	ACRE	1.72	TRACTORS
	1.44	2.75	ACRE	2.75	LABOR(TRACTOR & MACHINERY)
	8.09	0.09	HOUR	0.09	INTEREST ON OP. CAP.
	0.77		DOL.		SUBTOTAL, PRE-HARVEST
\$	36.38				

HARVEST COSTS
 SUBTOTAL, HARVEST

\$ 0.0

TOTAL VARIABLE COST

\$ 36.38

3. INCOME ABOVE VARIABLE COSTS

\$ -36.38

4. FIXED COSTS
 MACHINERY

\$	1.26	1.26	ACRE	1.26	ACRE
	1.00	1.97	ACRE	1.97	TRACTORS
	1.00	1.00	ACRE	1.00	LAND (NET RENT)
	1.97				TOTAL FIXED COSTS

TOTAL FIXED COSTS

\$ 11.24

5. TOTAL COSTS

\$ 47.62

6. NET RETURNS

\$ -47.62

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 811005102 500 0
 ANNUAL CAPITAL MONTH 12

ALFALFA ESTABLISHMENT, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

 FUEL, OIL, FIXED
 TIMES LABOR MACHINE LTR., REP. COSTS
 OPERATION NO. DATE OVER HOURS HOURS PER ACRE PER ACRE

CHISEL 13'	2,36	JULY	1.00	0.290	0.193	0.03	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.14
TANDEM DISC-13'	2,34	AUG	1.00	0.239	0.159	0.05	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
FERT. APPL., RENTD	4,86	SEPT	1.00	0.097	0.064	0.0	0.0
GAIN DRILL 1310	4,44	SEPT	1.00	0.311	0.208	0.06	0.36
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	0.125	0.100	0.18	0.14

TOTALS

1.437 1.025 0.86 1.26

BUDGET IDENTIFICATION NUMBER --- 08110051 025 0
 ANNUAL CAPITAL MONTH 12

PROJECTED, 1975

ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	2.50	<u>125.00</u>
TOTAL				\$ 125.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(0-20-0)	ACRE	5.60	1.00	5.60
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	0.15	1.00	0.15
LABOR(TRACTOR & MACHINERY)	HR	2.75	0.85	2.33
INTEREST ON OP. CAP.	DOL.	0.09	2.62	<u>0.25</u>
SUBTOTAL, PRE-HARVEST				\$ 9.40
HARVEST COSTS				\$
CUSTOM HARVEST	BALE	0.48	82.00	<u>39.36</u>
SUBTOTAL, HARVEST				\$ 39.36
TOTAL VARIABLE COST				\$ 48.76
3. INCOME ABOVE VARIABLE COSTS				\$ 76.24
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.20	1.00	0.20
PRORATED ESTAB. COST	ACRE	47.62	0.17	7.95
LAND (NET RENT)	ACRE	26.41	1.00	<u>26.41</u>
TOTAL FIXED COSTS				\$ 35.39
5. TOTAL COSTS				\$ 84.15
6. NET RETURNS				\$ 40.85

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

ESTABLISHMENT COSTS PRORATED OVER SIX YEARS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 81 005000 500 0
ANNUAL CAPITAL MONTH 9

ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD	4, 86	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				0.847	0.664	1.07	0.81

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER SIX YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 081 0050 005 0
ANNUAL CAPITAL MONTH 9

ALFALFA ESTABLISHMENT, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.95	20.00	19.00
FERT(16-20-0)	ACRE	10.08	1.00	10.08
INSECTICIDE	APPL	3.50	3.00	10.50
INSECT. APPLI.	APPL	1.75	3.00	5.25
MACHINERY	ACRE	1.04	1.00	1.04
TRACTORS	ACRE	1.72	1.00	1.72
IRRIGATION MACHINERY	ACRE	3.88	1.00	3.88
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.56	4.30
LABOR(IRRIGATION)	HOUR	2.75	0.49	1.35
INTEREST ON OP. CAP.	DOL.	0.09	14.44	1.37
SUBTOTAL, PRE-HARVEST				\$ 58.49
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 58.49
3. INCOME ABOVE VARIABLE COSTS				\$ -58.49
4. FIXED COSTS				\$
MACHINERY	ACRE	1.40	1.00	1.40
TRACTORS	ACRE	1.97	1.00	1.97
IRRIGATION MACHINERY	ACRE	4.92	1.00	4.92
LAND (NET RENT)	ACRE	250.00	0.04	10.00
TOTAL FIXED COSTS				\$ 18.29
5. TOTAL COSTS				\$ 76.78
6. NET RETURNS				\$ -76.78

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 811005100 520 0
ANNUAL CAPITAL MONTH 12

ALFALFA ESTABLISHMENT, IRRIGATED, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

 FUEL, OIL, FIXED
 TIMES LABOR MACHINE LUB., REP. COSTS
 DATE OVER HOURS HOURS PER ACRE PER ACRE
 OPERATION NO. ITEM

CHISEL 13'	2,36	JULY	1.00	0.290	0.193	0.03	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
TANDEM DISC-13'	2,34	AUG	1.00	0.239	0.159	0.05	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
FERT. APPLI., RENTD	4,86	SEPT	1.00	0.097	0.064	0.0	0.0
GRAIN DRILL 1310	4,44	SEPT	1.00	0.311	0.208	0.06	0.36
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	NOV	0.10	0.125	0.100	0.18	0.14

TOTALS 1.562 1.125 1.04 1.40

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08110051 005 2 ANNUAL CAPITAL MONTH 12

ALFALFA, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	6.50	<u>325.00</u>
TOTAL				\$ 325.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(0-46-0)	ACRE	12.88	1.00	12.88
INSECTICIDE	APPL	3.50	3.00	10.50
INSECT. APPLI.	APPL	1.75	3.00	5.25
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	0.15	1.00	0.15
IRRIGATION MACHINERY	ACRE	34.92	1.00	34.92
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.85	2.33
LABOR(IRRIGATION)	HOUR	2.75	4.43	12.18
INTEREST ON OP. CAP.	DOL.	0.09	16.77	<u>1.59</u>
SUBTOTAL, PRE-HARVEST				\$ 80.87
HARVEST COSTS				\$
CUSTOM HARVEST	BALE	0.48	215.00	<u>103.20</u>
SUBTOTAL, HARVEST				\$ 103.20
TOTAL VARIABLE COST				\$ 184.07
3. INCOME ABOVE VARIABLE COSTS				\$ 140.93
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.20	1.00	0.20
IRRIGATION MACHINERY	ACRE	44.28	1.00	44.28
PRORATED ESTAB. COST	ACRE	76.78	0.17	12.82
LAND (NET RENT)	ACRE	68.94	1.00	<u>68.94</u>
TOTAL FIXED COSTS				\$ 127.07
5. TOTAL COSTS				\$ 311.14
6. NET RETURNS				\$ 13.86

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 FERTILIZER AND HARVEST.

ESTABLISHMENT COSTS PRORATED OVER SIX YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 81 005902 520 0
ANNUAL CAPITAL MONTH 9

ALFALFA, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD	4, 86	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
TOTALS				0.847	0.664	1.07	0.81

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER SIX YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 081 0059 025 2
ANNUAL CAPITAL MONTH 9

ALFALFA ESTABLISHMENT, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.95	20.00	19.00
FERT(16-20-0)	ACRE	10.08	1.00	10.08
MACHINERY	ACRE	0.91	1.00	0.91
TRACTORS	ACRE	1.63	1.00	1.63
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.31	3.62
INTEREST ON OP. CAP.	DOL.	0.09	8.08	0.77
SUBTOTAL, PRE-HARVEST				\$ 36.00
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 36.00
3. INCOME ABOVE VARIABLE COSTS				\$ -36.00
4. FIXED COSTS				\$
MACHINERY	ACRE	1.32	1.00	1.32
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	200.00	0.04	8.00
TOTAL FIXED COSTS				\$ 11.06
5. TOTAL COSTS				\$ 47.06
6. NET RETURNS				\$ -47.06

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 811005000 500 0
 ANNUAL CAPITAL MONTH 12

ALFALFA ESTABLISHMENT, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL 17'	1,37	JULY	1.00	0.222	0.148	0.03	0.13
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
OFFSET DISC	1,59	AUG	1.00	0.239	0.159	0.10	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	SEPT	1.00	0.097	0.064	0.0	0.0
GRAIN DRILL 16'8	3,45	SEPT	1.00	0.257	0.172	0.06	0.36
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				1.315	0.943	0.91	1.32

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08110050 005 0
 ANNUAL CAPITAL MONTH 12

ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

VALUE OF PRICE OR UNIT COST/UNIT QUANTITY COST

1. GROSS RECEIPTS FROM PRODUCTION
 HAY TOTAL

\$	175.00			
	<u>175.00</u>			
\$	175.00			

2. VARIABLE COSTS
 PREHARVEST

	1.00	8.40	ACRE	
	1.00	1.07	ACRE	
	1.00	1.00	ACRE	
	1.00	0.16	ACRE	
	0.85	2.75	HOUR	
	3.79	0.09	DCL.	
	<u>0.36</u>			
\$	12.32			

FERT(0-30-0)
 MACHINERY
 TRACTORS
 LABOR(TRACTOR & MACHINERY)
 INTEREST ON OP. CAP.
 SUBTOTAL, PRE-HARVEST

HARVEST COSTS
 CUSTOM HARVEST

	115.00	0.48	BALE	
	<u>55.20</u>			
\$	55.20			

SUBTOTAL, HARVEST

TOTAL VARIABLE COST

\$ 67.52

3. INCOME ABOVE VARIABLE COSTS

\$ 107.48

4. FIXED COSTS

	1.00	0.81	ACRE	
	1.00	0.17	ACRE	
	1.00	0.17	ACRE	
	0.17	47.06	ACRE	
	7.86	54.98	ACRE	
	<u>54.98</u>			
\$	63.82			

MACHINERY
 TRACTORS
 PROPRATED ESTAB. COST
 LAND (NET RENT)
 TOTAL FIXED COSTS

5. TOTAL COSTS

\$ 131.34

6. NET RETURNS

\$ 43.66

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
 ESTABLISHMENT COSTS PROPRATED OVER SIX YEARS.
 PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 81 005000 500 0
 ANNUAL CAPITAL MONTH 9

ALFALFA, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SFPT	0.10	0.125	0.100	0.18	0.14
TOTALS				0.847	0.664	1.07	0.81

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
 ESTABLISHMENT COSTS PRORATED OVER SIX YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 081 0050 005 0
 ANNUAL CAPITAL MCNTH 9

ALFALFA ESTABLISHMENT, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.95	25.00	23.75
FERT(16-20-0)	ACRE	10.08	1.00	10.08
INSECTICIDE	APPL	3.50	3.00	10.50
INSECT. APPLI.	APPL	1.75	3.00	5.25
HERBICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	1.35	1.00	1.35
TRACTORS	ACRE	3.27	1.00	3.27
IRRIGATION MACHINERY	ACRE	4.28	1.00	4.28
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.33	6.40
LABOR(IRRIGATION)	HCUR	2.75	0.49	1.35
INTEREST CN OP. CAP.	DOL.	0.09	18.36	1.74
SUBTOTAL, PRE-HARVEST				\$ 73.97
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 73.97
3. INCOME ABOVE VARIABLE COSTS				\$ -73.97
4. FIXED COSTS				\$
MACHINERY	ACRE	3.09	1.00	3.09
TRACTORS	ACRE	3.51	1.00	3.51
IRRIGATION MACHINERY	ACRE	5.72	1.00	5.72
LAND (NET RENT)	ACRE	250.00	0.04	10.00
TOTAL FIXED COSTS				\$ 22.31
5. TOTAL COSTS				\$ 96.29
6. NET RETURNS				\$ -96.29

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 811005100 520 0
ANNUAL CAPITAL MONTH 12

ALFALFA ESTABLISHMENT, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MCLDBOARD 5 BTM.	1,39	JULY	0.75	0.424	0.283	0.23	0.50
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
OFFSET DISC	1,59	AUG	1.00	0.239	0.159	0.10	0.28
SPRAYER HERBICID	61	AUG	1.00	0.0	0.220	0.05	0.17
FLOAT	3,55	AUG	1.00	0.684	0.456	0.02	1.09
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	1,87	SEPT	1.00	0.097	0.064	0.0	0.0
GRAIN DRILL 16'8	3,45	SEPT	1.00	0.257	0.172	0.06	0.36
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	NOV	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				2.326	1.855	1.35	3.09

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08110051 005 2
ANNUAL CAPITAL MONTH 12

ALFALFA, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	8.00	<u>400.00</u>
TOTAL				\$ 400.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(0-92-0)	ACRE	25.76	1.00	25.76
INSECTICIDE	APPL	3.50	3.00	10.50
INSECT. APPLI.	APPL	1.75	3.00	5.25
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	0.16	1.00	0.16
IRRIGATION MACHINERY	ACRE	38.52	1.00	38.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.85	2.33
LABOR(IRRIGATION)	HOUR	2.75	4.43	12.18
INTEREST ON OP. CAP.	DOL.	0.09	23.01	<u>2.19</u>
SUBTOTAL, PRE-HARVEST				\$ 97.95
HARVEST COSTS				\$
CUSTOM HARVEST	BALE	0.48	264.00	<u>126.72</u>
SUBTOTAL, HARVEST				\$ 126.72
TOTAL VARIABLE COST				\$ 224.67
3. INCOME ABOVE VARIABLE COSTS				\$ 175.33
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.17	1.00	0.17
IRRIGATION MACHINERY	ACRE	51.48	1.00	51.48
PRORATED ESTAB. COST	ACRE	96.29	0.13	12.04
LAND (NET RENT)	ACRE	81.68	1.00	<u>81.68</u>
TOTAL FIXED COSTS				\$ 146.18
5. TOTAL COSTS				\$ 370.85
6. NET RETURNS				\$ 29.15

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

ESTABLISHMENT COSTS PRORATED OVER EIGHT YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 81 005400 520 0
ANNUAL CAPITAL MONTH 9

ALFALFA, IRRIGATED, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	NO.	DATE	TIMES LABOR OVER	HOURS	FUEL, OIL, FIXED COSTS	LUB., REP. COSTS	PER ACRE	PER ACRE
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FERT. APPL., RENT	3,87	APR	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14	0.14
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14	0.14
TOTALS			0.847	0.664	1.07	0.81		

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
 ESTABLISHMENT COSTS PROPORTED OVER EIGHT YEARS. PROJECTED, 1975
 BUDGET IDENTIFICATION NUMBER --- 081 0054 005 2 ANNUAL CAPITAL MONTH 9

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
CUSTOM SPRIGGING	ACRE	22.50	1.00	22.50
FERT(16-20-0)	ACRE	10.08	1.00	10.08
HERBICIDE	ACRE	3.90	1.00	3.90
MACHINERY	ACRE	1.03	1.00	1.03
TRACTORS	ACRE	1.12	1.00	1.12
IRRIGATION MACHINERY	ACRE	7.76	1.00	7.76
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.25	3.44
LABOR(IRRIGATION)	HOUR	2.75	0.98	2.71
INTEREST ON OP. CAP.	DOL.	0.09	28.39	2.70
SUBTOTAL, PRE-HARVEST				\$ 55.23
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 55.23
3. INCOME ABOVE VARIABLE COSTS				\$ -55.23
4. FIXED COSTS				\$
MACHINERY	ACRE	1.22	1.00	1.22
TRACTORS	ACRE	1.32	1.00	1.32
IRRIGATION MACHINERY	ACRE	9.84	1.00	9.84
LAND (NET RENT)	ACRE	250.00	0.04	10.00
TOTAL FIXED COSTS				\$ 22.37
5. TOTAL COSTS				\$ 77.60
6. NET RETURNS				\$ -77.60

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 834005200 520 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS POLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

 ITEM NO. DATE OVER HOURS MACHINES LUB., REP. COSTS
 OPERATION
 FUEL, OIL, FIXED
 COSTS

CHISEL 13'	JAN	2,36	1.00	0.290	0.193	0.03	0.14
PICKUP	JAN	10	0.10	0.125	0.100	0.18	0.14
TANDEM DISC-13'	FEB	4,34	1.00	0.239	0.159	0.05	0.23
SPAYER HERBICID	FEB	60	1.00	0.0	0.220	0.05	0.17
PICKUP	FEB	10	0.10	0.125	0.100	0.18	0.14
PICKUP	MAR	10	0.10	0.125	0.100	0.18	0.14
FERT. APPLI., RENTD	APR	4,86	1.00	0.097	0.064	0.0	0.0
PICKUP	APR	10	0.10	0.125	0.100	0.18	0.14
PICKUP	MAY	10	0.10	0.125	0.100	0.18	0.14
TOTALS				1.251	1.138	1.03	1.22

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08340052 005 2
 ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TEN	32.00	7.00	<u>224.00</u>
TOTAL				\$ 224.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(211-46-0)	ACRE	71.96	1.00	71.96
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	0.62	1.00	0.62
IRRIGATION MACHINERY	ACRE	22.31	1.00	22.31
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.14	3.13
LABOR(IRRIGATION)	HCUR	2.75	2.83	7.78
INTEREST ON OP. CAP.	DOL.	0.09	36.77	<u>3.49</u>
SUBTOTAL, PRE-HARVEST				\$ 110.36
HARVEST COSTS				\$
CUSTOM HARVE&HAUL	BALE	0.48	231.00	<u>110.88</u>
SUBTOTAL, HARVEST				\$ 110.88
TOTAL VARIABLE COST				\$ 221.24
3. INCOME ABOVE VARIABLE COSTS				\$ 2.76
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.82	1.00	0.82
IRRIGATION MACHINERY	ACRE	28.29	1.00	28.29
PRORATED ESTAB. COST	ACRE	77.60	0.10	7.76
LAND (NET RENT)	ACRE	13.58	1.00	<u>13.58</u>
TOTAL FIXED COSTS				\$ 51.27
5. TOTAL COSTS				\$ 272.50
6. NET RETURNS				\$ -48.50

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 836005300 520 0
ANNUAL CAPITAL MONTH 9

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	OVR HOURS	TIMES LABCR MACHINE LUB., REP. COSTS	FUEL, OIL, FIXED COSTS	PER ACRE	HOURS	PER ACRE
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FERT. APPLI., RENTD	4, 86	APR	1.00	0.057	0.064	0.0	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14	0.0
FERT. APPLI., RENTD	4, 86	MAY	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14	0.0
FERT. APPLI., RENTD	4, 86	JUNE	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14	0.0
FERT. APPLI., RENTD	4, 86	JULY	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14	0.0
FERT. APPLI., RENTD	4, 86	AUG	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14	0.0
FERT. APPLI., RENTD	4, 86	SEPT	1.00	0.097	0.064	0.0	0.0	0.0
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14	0.0

TOTALS			1.137	0.858	1.07	0.81		

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
 ESTABLISHMENT COSTS PROXATED OVER TEN YEARS. PROJECTED, 1975
 BUDGET IDENTIFICATION NUMBER --- 08360053 005 2 ANNUAL CAPITAL MCNTH 9

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
CUSTOM SPRIGGING	ACRE	22.50	1.00	22.50
FERT(16-20-0)	ACRE	10.08	1.00	10.08
HERBICIDE	ACRE	3.50	1.00	3.50
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	1.21	1.00	1.21
IRRIGATION MACHINERY	ACRE	8.56	1.00	8.56
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.18	3.25
LABOR(IRRIGATION)	HOUR	2.75	0.98	2.71
INTEREST ON OP. CAP.	DOL.	0.09	29.08	2.76
SUBTOTAL, PRE-HARVEST				\$ 55.64
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 55.64
3. INCOME ABOVE VARIABLE COSTS				\$ -55.64
4. FIXED COSTS				\$
MACHINERY	ACRE	1.26	1.00	1.26
TRACTORS	ACRE	1.29	1.00	1.29
IRRIGATION MACHINERY	ACRE	11.44	1.00	11.44
LAND (NET RENT)	ACRE	250.00	0.04	10.00
TOTAL FIXED COSTS				\$ 23.99
5. TOTAL COSTS				\$ 79.63
6. NET RETURNS				\$ -79.63

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 834005200 520 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL 17'	1,37	JAN	1.00	0.222	0.148	0.03	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
OFFSET DISC	1,59	FEB	1.00	0.239	0.159	0.10	0.28
SPRAYER HERBICID	61	FEB	1.00	0.0	0.220	0.05	0.17
PICKUP	10	FEB	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				1.183	1.092	1.07	1.26

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08340052 005 2
 ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	32.00	10.00	<u>320.00</u>
TOTAL				\$ 320.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(411-48-0)	ACRE	128.52	1.00	128.52
MACHINERY	ACRE	0.89	1.00	0.89
TRACTORS	ACRE	0.79	1.00	0.79
IRRIGATION MACHINERY	ACRE	31.03	1.00	31.03
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.11	3.05
LABOR(IRRIGATION)	HOUR	2.75	3.57	9.81
INTEREST ON OP. CAP.	DOL.	0.09	61.55	<u>5.85</u>
SUBTOTAL, PRE-HARVEST				\$ 179.94
HARVEST COSTS				\$
CUSTOM HARV&HAUL	BALE	0.48	334.00	<u>160.32</u>
SUBTOTAL, HARVEST				\$ 160.32
TOTAL VARIABLE COST				\$ 340.26
3. INCOME ABOVE VARIABLE COSTS				\$ -20.26
4. FIXED COSTS				\$
MACHINERY	ACRE	0.68	1.00	0.68
TRACTORS	ACRE	0.85	1.00	0.85
IRRIGATION MACHINERY	ACRE	41.47	1.00	41.47
PRORATED ESTAB. COST	ACRE	79.36	0.10	7.94
LAND (NET RENT)	ACRE	10.28	1.00	<u>10.28</u>
TOTAL FIXED COSTS				\$ 61.22
5. TOTAL COSTS				\$ 401.48
6. NET RETURNS				\$ -81.48

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 836005500 520 0
ANNUAL CAPITAL MONTH 9

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD	3,87	APR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	MAY	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	JUNE	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	JULY	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	AUG	1.00	0.097	0.064	0.0	0.0
PICKUP	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				1.108	0.822	0.89	0.68

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08360055 005 2
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.38	175.00	\$ 66.50
COTTONSEED	TON	120.00	0.21	<u>25.20</u>
TOTAL				\$ 91.70
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.26	8.00	2.08
HERBICIDE	ACRE	5.06	1.00	5.06
MACHINERY	ACRE	2.38	1.00	2.38
TRACTORS	ACRE	5.03	1.00	5.03
LABOR (TRACTOR & MACHINERY)	HR	2.75	4.29	11.80
INTEREST ON OP. CAP.	DOL.	0.09	8.74	<u>0.83</u>
SUBTOTAL, PRE-HARVEST				\$ 27.18
HARVEST COSTS				
GIN, BAG, TIES	BALE	31.00	0.35	10.85
MACHINERY	ACRE	0.14	1.00	0.14
TRACTORS	ACRE	0.79	1.00	0.79
LABOR (TRACTOR & MACHINERY)	HR	2.75	0.50	<u>1.36</u>
SUBTOTAL, HARVEST				\$ 13.15
TOTAL VARIABLE COST				\$ 40.33
3. INCOME ABOVE VARIABLE COSTS				
\$ 51.37				
4. FIXED COSTS				
MACHINERY	ACRE	4.63	1.00	4.63
TRACTORS	ACRE	7.38	1.00	7.38
LAND (NET RENT)	ACRE	18.95	1.00	<u>18.95</u>
TOTAL FIXED COSTS				\$ 30.96
5. TOTAL COSTS				
\$ 71.29				
6. NET RETURNS				
\$ 20.41				

350 POUNDS ON ACRE OF COTTON. LAND CHARGE BASED ON LANDLORD SHARE OF CROP (1/4) LESS 1/4 OF CHEMICALS, HAUL, GIN, BAG, AND TIES.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 93 005000 500 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, TEXAS ROLLING PLAINS I REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

 OPERATION NO. DATE OVER HGURS MACHINES LUB., REP. COSTS
 ITEM TIMES LABOR MACHINE LUB., REP. COSTS
 FUEL, OIL, FIXED

OPERATION	NO.	DATE	OVER HGURS	MACHINES	LUB., REP. COSTS	FUEL, OIL, FIXED
SHREDDER 2R	6,40	DEC	1.00	0.475	0.317	0.03
TANDEM DISC-13'	4,34	DEC	1.00	0.239	0.159	0.05
WOLDBOARD 4 BTM.	2,38	DEC	0.30	0.214	0.142	0.08
PICKUP	10	DEC	0.10	0.125	0.100	0.18
CHISEL 13'	2,36	JAN	0.70	0.203	0.135	0.02
PICKUP	10	JAN	0.10	0.125	0.100	0.18
PICKUP	10	JAN	0.10	0.125	0.100	0.18
PICKUP	10	FEB	0.10	0.125	0.100	0.18
TANDEM DISC-13'	4,34	MAR	2.00	0.478	0.319	0.11
SPRAYER HERBICID	60	MAR	1.00	0.0	0.220	0.05
PICKUP	10	MAR	0.10	0.125	0.100	0.18
PICKUP	10	MAR	0.10	0.125	0.100	0.18
LISTER PLANTER	2,30	APR	1.00	0.347	0.231	0.09
PICKUP	10	APR	0.10	0.125	0.100	0.18
PICKUP	10	APR	0.10	0.125	0.100	0.18
LISTER PLANTER	2,30	JUNE	1.00	0.347	0.231	0.09
SANDBLIGHTER BR	6,50	JUNE	1.00	0.094	0.063	0.00
KNIFE 4R	4,54	JUNE	1.00	0.322	0.215	0.01
CULTIVATOR 4R	2,32	JUNE	1.00	0.322	0.215	0.06
PICKUP	10	JUNE	0.10	0.125	0.100	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.18
PICKUP	10	JULY	0.10	0.125	0.100	0.18
PICKUP	10	SEPT	0.10	0.125	0.100	0.18
STRIPPER	4,46	NOV	0.50	0.496	0.331	0.14
PICKUP	10	NOV	0.10	0.125	0.100	0.18
TOTALS			4.787	3.579	2.52	4.63

350 POUNDS CN ACRE OF COTTON. LAND CHARGE BASED ON LANDLORD SHARE
 OF CROP (1/4) LESS 1/4 OF CHEMICALS, HAUL, GIN, BAG, AND TIES.
 PROJECTED, 1975
 BUDGET IDENTIFICATION NUMBER --- 093 0050 005 0
 ANNUAL CAPITAL MCNTH 11

COTTON, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.38	225.00	\$ 85.50
COTTONSEED	TON	120.00	0.27	<u>32.40</u>
TOTAL				\$ 117.90
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.32	8.00	\$ 2.56
FERT(33-0-0)	ACRE	9.24	1.00	9.24
HERBICIDE	ACRE	5.06	1.00	5.06
INSECTICIDE	APPL	2.70	1.00	2.70
INSECT. APPLI.	APPL	1.75	1.00	1.75
MACHINERY	ACRE	2.48	1.00	2.48
TRACTORS	ACRE	4.38	1.00	4.38
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.32	9.13
INTEREST ON OP. CAP.	DOL.	0.09	17.04	<u>1.62</u>
SUBTOTAL, PRE-HARVEST				\$ 38.91
HARVEST COSTS				
HAUL,GIN,B&T	BALE	31.00	0.45	\$ 13.95
MACHINERY	ACRE	0.21	1.00	0.21
TRACTORS	ACRE	0.81	1.00	0.81
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.50	<u>1.36</u>
SUBTOTAL, HARVEST				\$ 16.34
TOTAL VARIABLE COST				\$ 55.25
3. INCOME ABOVE VARIABLE COSTS				
\$ 62.65				
4. FIXED COSTS				
MACHINERY	ACRE	5.05	1.00	\$ 5.05
TRACTORS	ACRE	5.57	1.00	5.57
LAND (NET RENT)	ACRE	21.74	1.00	<u>21.74</u>
TOTAL FIXED COSTS				\$ 32.37
5. TOTAL COSTS				
\$ 87.62				
6. NET RETURNS				
\$ 30.28				

450 POUNDS CN ACRE OF COTTON. LAND CHARGE BASED ON LANDLORD SHARE OF CROP (1/4) LESS 1/4 OF CHEMICALS, HAUL, GIN, BAG, AND TIES.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 93 005000 500 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,41	DEC	1.00	0.239	0.160	0.06	0.32
OFFSET DISC	1,59	DEC	1.00	0.239	0.159	0.10	0.28
MOLDBOARD 5 BTM.	1,39	DEC	0.30	0.170	0.113	0.09	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.18	0.14
CHISEL 17'	1,37	JAN	0.70	0.155	0.104	0.02	0.09
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.18	0.14
FERT.APPLI,RENTD	3,87	MAR	1.00	0.097	0.064	0.0	0.0
TANDEM DISC-16'	1,35	MAR	2.00	0.388	0.259	0.09	0.37
SPRAYER HERBICID	61	MAR	1.00	0.0	0.220	0.05	0.17
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	1,31	APR	1.00	0.231	0.154	0.09	0.33
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	1,31	JUNE	1.20	0.277	0.185	0.11	0.39
SANDFIGHTER 8R	5,51	JUNE	1.00	0.054	0.063	0.00	0.03
ROLLING CULT 6R	1,53	JUNE	1.00	0.181	0.121	0.08	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
STRIPPER&BASKET	3,47	NOV	0.50	0.496	0.331	0.21	1.34
PICKUP	10	NOV	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				3.817	2.932	2.69	5.05

450 POUNDS ON ACRE OF COTTON. LAND CHARGE BASED ON LANDLORD SHARE OF CROP (1/4) LESS 1/4 OF CHEMICALS, HAUL, GIN, BAG, AND TIES.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 093 0050 005 0
ANNUAL CAPITAL MONTH 11

FORAGE SORGHUM SILAGE, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION SILAGE	TON	10.00	7.50	\$ <u>75.00</u>
TOTAL				\$ 75.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.32	10.00	3.20
FERT(40-0-0)	ACRE	11.20	1.00	11.20
MACHINERY	ACRE	2.32	1.00	2.32
TRACTORS	ACRE	5.33	1.00	5.33
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.37	12.03
INTEREST ON OP. CAP.	DOL.	0.09	9.93	<u>0.94</u>
SUBTOTAL, PRE-HARVEST				\$ 35.02
HARVEST COSTS				\$
CUSTOM HARV&HAUL	TON	4.50	7.50	<u>33.75</u>
SUBTOTAL, HARVEST				\$ 33.75
TOTAL VARIABLE COST				\$ 68.77
3. INCOME ABOVE VARIABLE COSTS				\$ 6.23
4. FIXED COSTS				\$
MACHINERY	ACRE	3.44	1.00	3.44
TRACTORS	ACRE	6.50	1.00	6.50
LAND (NET RENT)	ACRE	9.92	1.00	<u>9.92</u>
TOTAL FIXED COSTS				\$ 19.85
5. TOTAL COSTS				\$ 88.62
6. NET RETURNS				\$ -13.62

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 876005000 500 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM SILAGE, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	6,40	DEC	1.00	0.475	0.317	0.03	0.16
PICKUP	10	DEC	0.10	0.125	0.100	0.18	0.14
TANDEM DISC-13'	4,34	JAN	1.00	0.239	0.159	0.05	0.23
MOLDBOARD 4 BTM.	2,38	JAN	0.30	0.214	0.142	0.08	0.18
CHISEL 13'	2,36	JAN	0.70	0.203	0.135	0.02	0.10
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.18	0.14
FFRT. APPLI, RENTD	4,86	MAR	1.00	0.097	0.064	0.0	0.0
TANDEM DISC-13'	4,34	MAR	0.30	0.072	0.048	0.02	0.07
LISTER PLANTER	2,30	MAR	1.00	0.347	0.231	0.09	0.33
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	2,30	MAY	1.20	0.417	0.278	0.11	0.39
SANDFIGHTER 8R	6,50	MAY	1.00	0.094	0.063	0.00	0.03
KNIFE 4R	4,54	MAY	1.00	0.322	0.215	0.01	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 4R	2,32	JUNE	1.00	0.322	0.215	0.06	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 4R	2,32	JULY	1.00	0.322	0.215	0.06	0.19
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
TOTALS				4.373	3.082	2.32	3.44

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08760050 005 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM SILAGE, DRYLAND, TEXAS POLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION SILAGE	TCN	10.00	11.25	\$ <u>112.50</u>
TOTAL				\$ 112.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.32	10.00	3.20
FERT(60-0-0)	ACRE	16.80	1.00	16.80
MACHINERY	ACRE	2.48	1.00	2.48
TRACTORS	ACRE	4.15	1.00	4.15
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.42	9.40
INTEREST ON OP. CAP.	DOL.	0.09	11.01	<u>1.05</u>
SUBTOTAL, PRE-HARVEST				\$ 37.08
HARVEST COSTS				\$
CUSTOM HARV&HAUL	TCN	4.50	11.25	<u>50.63</u>
SUBTOTAL, HARVEST				\$ 50.63
TOTAL VARIABLE COST				\$ 87.70
3. INCOME ABOVE VARIABLE COSTS				\$ 24.80
4. FIXED COSTS				\$
MACHINERY	ACRE	3.63	1.00	3.63
TRACTORS	ACRE	4.55	1.00	4.55
LAND (NET RENT)	ACRE	14.87	1.00	<u>14.87</u>
TOTAL FIXED COSTS				\$ 23.06
5. TOTAL COSTS				\$ 110.76
6. NET RETURNS				\$ 1.74

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 876005000 500 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM SILAGE, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	5,41	DEC	1.00	0.239	0.160	0.06	0.32
PICKUP	10	DEC	0.10	0.125	0.100	0.18	0.14
OFFSET DISC	1,59	JAN	1.00	0.239	0.159	0.10	0.28
MOLDBOARD 5 BTM.	1,39	JAN	0.30	0.170	0.113	0.09	0.20
CHISEL 17'	1,37	JAN	0.70	0.155	0.104	0.02	0.09
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
PICKUP	10	FFB	0.10	0.125	0.100	0.18	0.14
FERT. APPLI, RENTD	3,87	MAR	1.00	0.097	0.064	0.0	0.0
TANDEM DISC-16'	1,35	MAR	0.30	0.058	0.039	0.01	0.05
LISTER PLANTER	1,31	MAR	1.00	0.231	0.154	0.09	0.33
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	1,31	MAY	1.20	0.277	0.185	0.11	0.39
SANDFIGHTER 8R	5,51	MAY	1.00	0.094	0.063	0.00	0.03
ROLLING CULT 6R	1,53	MAY	1.00	0.181	0.121	0.08	0.18
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 6R	3,33	JUNE	1.00	0.214	0.143	0.06	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 6R	3,33	JULY	1.00	0.214	0.143	0.06	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
TOTALS				3.420	2.446	2.48	3.63

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08760050 005 0
ANNUAL CAPITAL MONTH 9

GUAR, DRYLAND, TEXAS ROLLING PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GUAR	CWT.	10.00	6.00	60.00
TOTAL				\$ 60.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.16	8.00	1.28
MACHINERY	ACRE	2.38	1.00	2.38
TRACTORS	ACRE	4.67	1.00	4.67
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	3.95	10.86
INTEREST ON OP. CAP.	DOL.	0.09	3.78	0.36
SUBTOTAL, PRE-HARVEST				\$ 19.55
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	9.00	1.00	9.00
CUSTOM HAUL	CWT.	0.20	6.00	1.20
SUBTOTAL, HARVEST				\$ 10.20
TOTAL VARIABLE COST				\$ 29.75
3. INCOME ABOVE VARIABLE COSTS				\$ 30.25
4. FIXED COSTS				\$
MACHINERY	ACRE	3.32	1.00	3.32
TRACTORS	ACRE	5.39	1.00	5.39
LAND (NET RENT)	ACRE	16.43	1.00	16.43
TOTAL FIXED COSTS				\$ 25.15
5. TOTAL COSTS				\$ 54.90
6. NET RETURNS				\$ 5.10

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF HAUL
AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 903005000 500 0
ANNUAL CAPITAL MONTH 10

GUAR, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD 4 BTM.	2,38	DEC	0.30	0.214	0.142	0.08	0.18
PICKUP	10	DEC	0.10	0.125	0.100	0.18	0.14
CHISFL 13'	2,36	JAN	1.40	0.406	0.271	0.05	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.18	0.14
TANDEM DISC-13'	4,34	MAR	0.30	0.072	0.048	0.02	0.07
LISTER PLANTER	2,30	MAR	1.00	0.347	0.231	0.09	0.33
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
SANDFIGHTER 8R	6,50	MAY	2.00	0.188	0.125	0.01	0.06
KNIFE 4R	4,54	MAY	1.00	0.322	0.215	0.01	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	2,30	JUNE	1.10	0.382	0.255	0.10	0.36
KNIFE 4R	4,54	JUNE	1.00	0.322	0.215	0.01	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 4R	2,32	JULY	1.00	0.322	0.215	0.06	0.19
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				3.950	2.817	2.38	3.32

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF HAUL AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 09030050 005 0
ANNUAL CAPITAL MONTH 10

GUAR, DRYLAND, TEXAS HOLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GUAR	CWT.	10.00	10.00	<u>100.00</u>
TOTAL				\$ 100.00
2. VARIABLE COSTS				\$
PREHARVEST				
MACHINERY	ACRE	2.53	1.00	2.53
TRACTORS	ACRE	3.68	1.00	3.68
LABOR (TRACTOR & MACHINERY)	HR.	2.75	3.16	8.70
INTEREST ON OP. CAP.	DCL.	0.09	3.04	<u>0.29</u>
SUBTOTAL, PRE-HARVEST				\$ 15.20
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	9.50	1.00	9.50
CUSTOM HAUL	CWT.	0.20	10.00	<u>2.00</u>
SUBTOTAL, HARVEST				\$ 11.50
TOTAL VARIABLE COST				\$ 26.70
3. INCOME ABOVE VARIABLE COSTS				\$ 73.30
4. FIXED COSTS				\$
MACHINERY	ACRE	3.24	1.00	3.24
TRACTORS	ACRE	3.99	1.00	3.99
LAND (NET RENT)	ACRE	29.20	1.00	<u>29.20</u>
TOTAL FIXED COSTS				\$ 36.43
5. TOTAL COSTS				\$ 63.13
6. NET RETURNS				\$ 36.87

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF HAUL AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 903005000 500 0
ANNUAL CAPITAL MONTH 10

GUAR, DRYLAND, TEXAS ROLLING PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITFM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MCLD BOARD 5 BTM.	1,39	DEC	0.30	0.170	0.113	0.09	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.18	0.14
CHISEL 17'	1,37	JAN	1.40	0.311	0.207	0.04	0.18
PICKUP	10	JAN	0.10	0.125	0.100	0.18	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.18	0.14
TANDEM DISC-16'	1,35	MAR	0.30	0.058	0.039	0.01	0.05
LISTER PLANTER	1,31	MAR	1.00	0.231	0.154	0.09	0.33
PICKUP	10	MAR	0.10	0.125	0.100	0.18	0.14
ROLLING CULT 6R	1,53	APR	1.00	0.181	0.121	0.08	0.18
PICKUP	10	APR	0.10	0.125	0.100	0.18	0.14
SANDFIGHTER 8R	5,51	MAY	2.00	0.188	0.125	0.01	0.06
PICKUP	10	MAY	0.10	0.125	0.100	0.18	0.14
LISTER PLANTER	1,31	JUNE	1.10	0.254	0.169	0.10	0.36
ROLLING CULT 6R	1,53	JUNE	1.00	0.181	0.121	0.08	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.18	0.14
CULTIVATOR 6R	3,33	JULY	1.00	0.214	0.143	0.06	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.18	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.18	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.18	0.14
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.18</u>	<u>0.14</u>
TOTALS				3.163	2.292	2.53	3.24

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF HAUL AND HARVEST.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 09030050 005 0
ANNUAL CAPITAL MONTH 10