

FINISHING HOGS, HIGH PLAINS II REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	40.00	1.00	<u>96.00</u>
TOTAL					96.00
2. VARIABLE COSTS					
FINISHING RATION		CWT.	6.00	6.65	39.90
FEEDER PIGS		LB.	0.62	50.00	31.00
VET MEDICINE		HEAD	0.75	1.00	0.75
MARKETING		HEAD	1.00	1.00	1.00
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS=2%		HEAD	31.00	0.02	0.62
MACHINERY(FUEL,LUBE,REP)		DOL.			1.24
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.06
LABOR, TRACTOR & MACHINERY		HRS.	4.50	0.37	1.69
LABOR, EQUIPMENT		HRS.	4.50	0.03	0.15
LABOR, LIVESTOCK		HRS.	4.50	0.50	2.25
INTEREST ON OPER.CAP.,		DOL.	0.10	19.29	<u>1.93</u>
TOTAL VARIABLE COSTS					81.33
3. INCOME ABOVE VARIABLE COSTS					14.67
4. FIXED COSTS					
INT. ON OTHER EQUIPMENT		DOL.	0.10	26.40	2.64
DEPR. ON OTHER EQUIP.		DOL.			5.28
OTHER FC, MACH & EQUIP.		DOL.			<u>0.96</u>
TOTAL FIXED COSTS					8.88
5. TOTAL COSTS					90.21
6. NET RETURNS					5.79

5400FED PER YEAR, 140 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---44 006000 510 6

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.255	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 44 006000 510 6

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/ YR
9	FINISHING FLOOR	1280.00	SQFT	81620.00	8162.00	4081.00	204.05	408.10	81.62	0.0	38.00	8774.14
11	MILL & STORAGE	1.00	DOL.	2500.00	250.00	125.00	6.25	12.50	2.50	0.0	8.00	268.75
12	WATER SYSTEM	1.00	DOL.	1667.00	166.70	83.35	4.17	8.33	1.67	0.0	8.00	179.20
2	STOCK TRAILER	24.00	DAYS	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
9	FINISHING FLOOR	1280.00	SQFT	1.000	0.001	5.26	0.05	2.45	0.02
11	MILL & STORAGE	1.00	DOL.	1.000	0.001	0.16	0.00	0.07	0.00
12	WATER SYSTEM	1.00	DOL.	1.000	0.001	0.11	0.00	0.05	0.00
2	STOCK TRAILER	24.00	DAYS	1.000	0.001	0.14	0.01	0.07	0.00

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750-11-79, Revised

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