

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	35.00	7.00	<u>245.00</u>
TOTAL				\$ 245.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(211-46-0)	ACRE	64.52	1.00	64.52
MACHINERY	ACRE	0.70	1.00	0.70
TRACTORS	ACRE	0.98	1.00	0.98
IRRIGATION MACHINERY	ACRE	15.52	1.00	15.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.01	2.78
LABOR(IRRIGATION)	HOUR	2.75	2.40	6.60
INTEREST ON OP. CAP.	DOL.	0.09	24.72	<u>2.35</u>
SUBTOTAL, PRE-HARVEST				\$ 93.45
HARVEST COSTS				\$
MKTG., RESEARCH	BALE	0.65	231.00	<u>150.15</u>
SUBTOTAL, HARVEST				\$ 150.15
TOTAL VARIABLE COST				\$ 243.60
3. BREAK EVEN PRICE, VARIABLE COSTS	TON			34.800
4. FIXED COSTS				\$
MACHINERY	ACRE	1.21	1.00	1.21
TRACTORS	ACRE	0.74	1.00	0.74
IRRIGATION MACHINERY	ACRE	7.04	1.00	7.04
PRORATED ESTAB. COST	ACRE	70.07	0.10	7.01
LAND (NET RENT)	ACRE	10.01	1.00	<u>10.01</u>
TOTAL FIXED COSTS				\$ 26.01
5. TOTAL COSTS				\$ 269.60
6. BREAK EVEN PRICE, TOTAL COSTS	TON			38.515

LAND CHARGE IS 1/3 OF GROSS LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD PICKUP	3,86 10	APR APR	1.00 0.10	0.097 0.125	0.064 0.100	0.24 0.14	0.19 0.24
FERT. APPLI, RENTD PICKUP	3,86 10	MAY MAY	1.00 0.10	0.097 0.125	0.064 0.100	0.24 0.14	0.19 0.24
FERT. APPLI, RENTD PICKUP	3,86 10	JUNE JUNE	1.00 0.10	0.097 0.125	0.064 0.100	0.24 0.14	0.19 0.24
FERT. APPLI, RENTD PICKUP	3,86 10	AUG JULY	1.00 0.10	0.097 0.125	0.064 0.100	0.24 0.14	0.19 0.24
FERT. APPLI, RENTD PICKUP	3,86 10	AUG AUG	1.00 0.10	0.097 0.125	0.064 0.100	0.24 0.14	0.19 0.24
TOTALS				1.012	0.758	1.68	1.95

LAND CHARGE IS 1/3 OF GROSS LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 836006402 650 0
ANNUAL CAPITAL MONTH 8

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
CUSTOM SPRIGGING	ACRE	22.50	1.00	22.50
FERT(30-20-0)	ACRE	12.00	1.00	12.00
HERBICIDE	ACRE	2.75	1.00	2.75
MACHINERY	ACRE	1.10	1.00	1.10
TRACTORS	ACRE	1.97	1.00	1.97
IRRIGATION MACHINERY	ACRE	7.76	1.00	7.76
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	1.39	3.82
LABOR(IRRIGATION)	HOURL	2.75	1.20	3.30
INTEREST ON OP. CAP.	DCL.	0.09	29.69	2.82
SUBTOTAL, PRE-HARVEST				\$ 58.01
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 58.01
3. INCOME ABOVE VARIABLE COSTS				\$ -58.01
4. FIXED COSTS				\$
MACHINERY	ACRE	2.07	1.00	2.07
TRACTORS	ACRE	1.30	1.00	1.30
IRRIGATION MACHINERY	ACRE	3.52	1.00	3.52
LAND (NET RENT)	ACRE	300.00	0.04	12.00
TOTAL FIXED COSTS				\$ 18.89
5. TOTAL COSTS				\$ 76.90
6. NET RETURNS				\$ -76.90

PROJECTED, 1976

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL 17"	1,37	JAN	1.00	0.222	0.148	0.96	0.73
PICKUP	10	JAN	0.10	0.125	0.100	0.14	0.24
TANDEM DISC-16"	1,35	FEB	1.00	0.194	0.129	0.88	0.76
PICKUP	10	FEB	0.10	0.125	0.100	0.14	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.14	0.24
FERT.APPL I, RENTD	3,86	APR	1.00	0.097	0.064	0.24	0.19
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
TOTALS				1.388	1.042	3.07	3.37

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 834006201 650 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	35.00	10.00	<u>350.00</u>
TOTAL				\$ 350.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(411-48-0)	ACRE	116.94	1.00	116.94
MACHINERY	ACRE	0.70	1.00	0.70
TRACTORS	ACRE	1.22	1.00	1.22
IRRIGATION MACHINERY	ACRE	23.28	1.00	23.28
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	1.11	3.05
LABOR(IRRIGATION)	HOURL	2.75	3.60	9.90
INTEREST ON CP. CAP.	DOL.	0.09	43.83	<u>4.16</u>
SUBTOTAL, PRE-HARVEST				\$ 159.25
HARVEST COSTS				\$
MKTG., RESEARCH	BALE	0.65	334.00	<u>217.10</u>
SUBTOTAL, HARVEST				\$ 217.10
TOTAL VARIABLE COST				\$ 376.35
3. BREAK-EVEN PRICE, VARIABLE COSTS	TON			37.635
4. FIXED COSTS				\$
MACHINERY	ACRE	1.21	1.00	1.21
TRACTORS	ACRE	0.93	1.00	0.93
IRRIGATION MACHINERY	ACRE	10.56	1.00	10.56
PRORATED ESTAB. COST	ACRE	69.74	0.10	6.97
LAND (NET RENT)	ACRE	5.27	1.00	<u>5.27</u>
TOTAL FIXED COSTS				\$ 24.94
5. TOTAL COSTS				\$ 401.29
6. BREAK-EVEN PRICE, TOTAL COSTS	TON			40.129

LAND CHARGE IS 1/3 OF GROSS LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

COASTAL BERMUDAGRASS, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPL I, RENTD	3,86	APR	1.00	0.097	0.064	0.24	0.19
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
FERT. APPL I, RENTD	3,86	MAY	1.00	0.097	0.064	0.24	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
FERT. APPL I, RENTD	3,86	JUNE	1.00	0.097	0.064	0.24	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
FERT. APPL I, RENTD	3,86	JULY	1.00	0.097	0.064	0.24	0.19
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
FERT. APPL I, RENTD	3,86	AUG	1.00	0.097	0.064	0.24	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.14	0.24
TOTALS				1.108	0.822	1.92	2.13

LAND CHARGE IS 1/3 OF GROSS LESS 1/3 OF FERTILIZER AND HARVEST.
ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 836006601 650 0
ANNUAL CAPITAL MONTH 8

COTTON, DRYLAND, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.42	200.00	\$ 84.00
COTTONSEED	TON	110.00	0.26	<u>28.60</u>
TOTAL				\$ 112.60
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.26	8.00	\$ 2.08
HERBICIDE	ACRE	5.06	1.00	5.06
MACHINERY	ACRE	2.14	1.00	2.14
TRACTORS	ACRE	10.58	1.00	10.58
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	4.57	12.57
OTHER LABOR	HOUR	2.00	2.00	4.00
INTEREST ON OP. CAP.	DOL.	0.09	11.46	<u>1.09</u>
SUBTOTAL, PRE-HARVEST				\$ 37.52
HARVEST COSTS				
GIN, BAG, TIES	BALE	31.00	0.40	\$ 12.40
MACHINERY	ACRE	0.30	1.00	0.30
TRACTORS	ACRE	1.26	1.00	1.26
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	0.50	<u>1.36</u>
SUBTOTAL, HARVEST				\$ 15.32
TOTAL VARIABLE COST				\$ 52.84
3. INCOME ABOVE VARIABLE COSTS				\$ 59.76
4. FIXED COSTS				
MACHINERY	ACRE	5.53	1.00	\$ 5.53
TRACTORS	ACRE	8.24	1.00	8.24
LAND (NET RENT)	ACRE	25.05	1.00	<u>25.05</u>
TOTAL FIXED COSTS				\$ 38.82
5. TOTAL COSTS				\$ 91.67
6. NET RETURNS				\$ 20.93

2 COTTON - 2 FOLLOW PLANTING SYSTEM.

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

COTTON, DRYLAND, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	5,40	DEC	1.00	0.475	0.317	0.89	0.85
TANDEM DISC-13'	3,34	DEC	1.00	0.239	0.159	0.68	0.69
MOLDBOARD 4 BTM.	2,38	JAN	0.30	0.214	0.142	0.88	0.69
CHISEL 13'	2,36	JAN	0.70	0.203	0.135	0.77	0.58
PICKUP	10	JAN	0.10	0.125	0.100	0.14	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.14	0.24
TANDEM DISC-13'	3,34	MAR	1.00	0.239	0.159	0.68	0.69
PICKUP	10	MAR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	2,30	APR	1.00	0.347	0.231	1.40	1.16
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	2,30	MAY	1.00	0.347	0.231	1.40	1.16
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
SANDEIGHTER 8R	5,50	JUNE	1.00	0.094	0.063	0.17	0.17
KNIFE 4R	3,54	JUNE	1.00	0.322	0.215	0.83	0.85
CULTIVATOR 4R	2,32	JUNE	1.00	0.322	0.215	1.25	0.96
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
CULTIVATOR 4R	2,32	JULY	1.00	0.322	0.215	1.25	0.96
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
CULTIVATOR 4R	2,32	AUG	1.00	0.322	0.215	1.25	0.96
PICKUP	10	SEPT	0.10	0.125	0.100	0.14	0.24
STRIPPER	3,46	NOV	0.50	0.496	0.331	1.56	1.87
PICKUP	10	NOV	0.10	0.125	0.100	0.14	0.24
TOTAL				5.068	3.528	14.28	13.77

2 COTTON 2 FOLLOW PLANTING SYSTEM.

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 006002 600 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.42	250.00	105.00
COTTONSEED	TON	110.00	0.31	<u>34.10</u>
TOTAL				\$ 139.10
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.31	8.00	2.48
FERT(33-0-0)	ACRE	8.58	1.00	8.58
HERBICIDE	ACRE	5.06	1.00	5.06
INSECTICIDE	APPL	2.70	1.00	2.70
INSECT. APPLI.	APPL	1.75	1.00	1.75
MACHINERY	ACRE	2.26	1.00	2.26
TRACTORS	ACRE	7.91	1.00	7.91
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.39	9.31
OTHER LABOR	HOUR	2.00	1.00	2.00
INTEREST CN OP. CAP.	DOL.	0.09	18.09	<u>1.72</u>
SUBTOTAL, PRE-HARVEST				\$ 43.78
HARVEST COSTS				\$
GIN, BAG, TIES	BALE	31.00	0.50	15.50
MACHINERY	ACRE	0.45	1.00	0.45
TRACTORS	ACRE	1.26	1.00	1.26
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.50	<u>1.36</u>
SUBTOTAL, HARVEST				\$ 18.57
TOTAL VARIABLE COST				\$ 62.35
3. INCOME ABOVE VARIABLE COSTS				\$ 76.75
4. FIXED COSTS				\$
MACHINERY	ACRE	6.04	1.00	6.04
TRACTORS	ACRE	6.31	1.00	6.31
LAND (NET RENT)	ACRE	28.75	1.00	<u>28.75</u>
TOTAL FIXED COSTS				\$ 41.10
5. TOTAL COSTS				\$ 103.45
6. NET RETURNS				\$ 35.65
2 COTTON - 2 FOLLOW PLANTING SYSTEM.				
LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF				
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976				

COTTON, DRYLAND, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
EHREDDER 4R	3,41	DEC	1.00	0.239	0.160	0.72	0.78
TANDEM DISC-16"	1,35	DEC	1.00	0.194	0.129	0.88	0.76
MOLDBOARD 5 BTM.	1,39	DEC	0.30	0.170	0.113	0.82	0.66
CHISEL 17"	1,37	JAN	0.70	0.155	0.104	0.67	0.51
PICKUP	10	JAN	0.10	0.125	0.100	0.14	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.14	0.24
FERT. APPLI, RENTD	3,86	MAR	1.00	0.097	0.064	0.24	0.19
TANDEM DISC-16"	1,35	MAR	1.00	0.194	0.129	0.88	0.76
PICKUP	10	MAR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	1,31	APR	1.00	0.231	0.154	1.10	0.96
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	1,31	MAY	1.20	0.277	0.185	1.32	1.15
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
SANDFIGHTER 8R	5,50	JUNE	1.00	0.094	0.063	0.17	0.17
ROLLING CULT 6R	1,53	JUNE	1.00	0.181	0.121	0.85	0.67
CULTIVATOR 6R	3,33	JUNE	1.00	0.214	0.143	0.63	0.62
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
CULTIVATOR 6R	3,33	AUG	1.00	0.214	0.143	0.63	0.62
PICKUP	10	SEPT	0.10	0.125	0.100	0.14	0.24
STRIPPER&BASKET	3,47	NOV	0.50	0.496	0.331	1.71	2.34
PICKUP	10	NOV	0.10	0.125	0.100	0.14	0.24
TOTALS				3.882	2.738	11.88	12.35

2 COTTON - 2 FOLLOW PLANTING SYSTEM.

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 006001 600 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.42	475.00	199.50
COTTONSEED	TON	110.00	0.37	<u>40.70</u>
TOTAL				\$ 240.20
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.26	20.00	5.20
FERT(20-20-0)	ACRE	9.40	1.00	9.40
HERBICIDE	ACRE	6.74	1.00	6.74
INSECTICIDE	APPL	2.70	2.00	5.40
INSECT. APPLI.	APPL	1.70	2.00	3.40
MACHINERY	ACRE	2.33	1.00	2.33
TRACTORS	ACRE	11.85	1.00	11.85
IRRIGATION MACHINERY	ACRE	13.58	1.00	13.58
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	5.10	14.02
LABOR(IRRIGATION)	HOUR	2.75	2.10	5.77
OTHER LABOR	HOUR	2.00	2.00	4.00
INTEREST ON OP. CAP.	DOL.	0.09	30.35	<u>2.88</u>
SUBTOTAL, PRE-HARVEST				\$ 84.58
HARVEST COSTS				\$
GIN, BAG, TIES	BALE	31.00	0.95	29.45
MACHINERY	ACRE	0.60	1.00	0.60
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.99	<u>2.72</u>
SUBTOTAL, HARVEST				\$ 35.29
TOTAL VARIABLE COST				\$ 119.87
3. INCOME ABOVE VARIABLE COSTS				\$ 120.33
4. FIXED COSTS				\$
MACHINERY	ACRE	6.93	1.00	6.93
TRACTORS	ACRE	10.06	1.00	10.06
IRRIGATION MACHINERY	ACRE	6.16	1.00	6.16
LAND (NET RENT)	ACRE	48.99	1.00	<u>48.99</u>
TOTAL FIXED COSTS				\$ 72.14
5. TOTAL COSTS				\$ 192.01
6. NET RETURNS				\$ 48.19

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS INCOME
LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING AND TIES.
PROJECTED, 1976

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	5,40	JAN	1.00	0.475	0.317	0.89	0.85
MOLDBOARD 4 BTM.	2,38	JAN	0.50	0.356	0.237	1.46	1.15
CHISEL 13'	2,36	JAN	0.50	0.145	0.097	0.55	0.41
PICKUP	10	JAN	0.10	0.125	0.100	0.14	0.24
TANDEM DISC-13'	3,34	FEB	1.00	0.239	0.159	0.68	0.69
PICKUP	10	FEB	0.10	0.125	0.100	0.14	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.24	0.19
PICKUP	10	MAR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	2,30	APR	1.00	0.347	0.231	1.40	1.16
KNIFE 4R	3,54	APR	1.00	0.322	0.215	0.83	0.85
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	2,30	MAY	1.40	0.486	0.324	1.97	1.63
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
SANDFIGHTER 8R	5,50	JUNE	1.00	0.094	0.063	0.17	0.17
KNIFE 4R	3,54	JUNE	1.00	0.322	0.215	0.83	0.85
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
CULTIVATOR 4R	2,32	JULY	1.00	0.322	0.215	1.25	0.96
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
CULTIVATOR 4R	2,32	AUG	2.00	0.644	0.430	2.51	1.92
PICKUP	10	AUG	0.10	0.125	0.100	0.14	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.14	0.24
STRIPPER	3,46	NOV	1.00	0.992	0.661	3.11	3.75
PICKUP	10	NOV	0.10	0.125	0.100	0.14	0.24
TOTALS				6.092	4.228	17.29	16.99

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS INCOME
LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING AND TIES.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 006402 650 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.42	800.00	336.00
COTTONSEED	TON	110.00	0.63	<u>69.52</u>
TOTAL				\$ 405.52
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.32	20.00	6.40
FERT(50-50-0)	ACRE	23.50	1.00	23.50
HERBICIDE	ACRE	6.74	1.00	6.74
INSECTICIDE	APPL	3.50	5.00	17.50
INSECT. APPLI.	APPL	1.75	5.00	8.75
MACHINERY	ACRE	2.70	1.00	2.70
TRACTORS	ACRE	11.93	1.00	11.93
IRRIGATION MACHINERY	ACRE	9.70	1.00	9.70
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.66	12.83
LABOR(IRRIGATION)	HOUR	2.75	1.50	4.12
INTEREST ON OP. CAP.	DOL.	0.09	46.39	<u>4.11</u>
SUBTOTAL, PRE-HARVEST				\$ 108.58
HARVEST COSTS				\$
GIN, BAG, TIES	BALE	31.00	1.60	49.60
MACHINERY	ACRE	0.90	1.00	0.90
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	0.99	<u>2.72</u>
SUBTOTAL, HARVEST				\$ 55.74
TOTAL VARIABLE COST				\$ 164.32
3. INCCME ABOVE VARIABLE COSTS				\$ 241.20
4. FIXED COSTS				\$
MACHINERY	ACRE	9.42	1.00	9.42
TRACTORS	ACRE	9.97	1.00	9.97
IRRIGATION MACHINERY	ACRE	4.40	1.00	4.40
LAND (NET RENT)	ACRE	77.04	1.00	<u>77.04</u>
TOTAL FIXED COSTS				\$ 100.83
5. TOTAL COSTS				\$ 265.15
6. NET RETURNS				\$ 140.37

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, GINNING. PROJECTED, 1976

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
EHREDDER 4R	3,41	JAN	1.00	0.239	0.160	0.72	0.78
TANDEM DISC-16"	1,35	JAN	1.00	0.194	0.129	0.88	0.76
MOLDBOARD 5 BTM.	1,39	JAN	0.50	0.283	0.189	1.36	1.10
PICKUP	10	JAN	0.10	0.125	0.100	0.14	0.24
CHISEL 17"	1,37	FEB	0.50	0.111	0.074	0.48	0.37
TANDEM DISC-16"	3,35	FEB	1.00	0.194	0.129	0.57	0.61
FLOAT	3,55	FEB	1.00	0.684	0.456	1.76	2.43
PICKUP	10	FEB	0.10	0.125	0.100	0.14	0.24
TANDEM DISC-16"	2,35	MAR	2.00	0.388	0.259	1.57	1.40
FERT.APPLI, RENTD	1,86	MAR	1.00	0.097	0.064	0.40	0.26
PICKUP	10	MAR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	1,31	APR	1.00	0.231	0.154	1.10	0.96
ROLLING CULT 6R	1,53	APR	1.00	0.181	0.121	0.85	0.67
PICKUP	10	APR	0.10	0.125	0.100	0.14	0.24
LISTER PLANTER	1,31	MAY	1.40	0.323	0.215	1.54	1.34
PICKUP	10	MAY	0.10	0.125	0.100	0.14	0.24
AND FIGHTER 8R	5,50	JUNE	1.00	0.094	0.063	0.17	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.14	0.24
ROLLING CULT 6R	1,53	JULY	1.00	0.181	0.121	0.85	0.67
CULTIVATOR 6R	1,33	JULY	1.00	0.214	0.143	0.97	0.78
PICKUP	10	JULY	0.10	0.125	0.100	0.14	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.14	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.14	0.24
STRIPPER & BASKET	3,47	NOV	1.00	0.992	0.661	3.41	4.67
PICKUP	10	NOV	0.10	0.125	0.100	0.14	0.24
TOTALS				5.657	3.938	18.05	19.38

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, GINNING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 006401 650 0
ANNUAL CAPITAL MONTH 11