PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

GRAPEFRUIT, PURCHASED MATURE GROVE, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAPEFRUIT	14.00	TON	60.00	840.00	________
TOTAL PROJECTED RETURNS				$ 840.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	116.00	LB.	0.21	24.36	________
HERBICIDE	3.00	ACRE	21.80	65.40	________
INSECTICIDE	3.00	APPL	50.00	150.00	________
INSECT. APPL.	3.00	APPL	35.00	105.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		0.0	________
REPAIRS------TRACTOR		ACRE		0.0	________
LABOR--------MACHINERY	0.0	HOUR	4.50	0.0	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OPERATING CAPITAL	159.81	DOL.	0.13	20.78	________
SUBTOTAL, PREHARVEST		ACRE		$ 401.79	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 401.79	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 438.21	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.0	________
TAXES		ACRE		22.00	________
RETURN ON INVESTMENT	0.10	DOL.	1000.00	100.00	________
LAND (NET SHARE-RENT)		ACRE		105.00	________
TOTAL FIXED COSTS		ACRE		$ 227.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 628.79	$________
6. NET PROJECTED RETURNS		ACRE		$ 211.21	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

GRAPEFRUIT, PURCHASED MATURE GROVE, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
TOTALS				0.0	0.0	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

ORANGES ESTABLISHMENT, 3RD YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
ORANGES	0.70	TON	100.00	70.00	________
TOTAL PROJECTED RETURNS				$ 70.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	58.00	LB.	0.21	12.18	________
HERBICIDE	3.00	APPL	43.00	129.00	________
INSECTICIDE	3.00	APPL	50.00	150.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
TREE REPLACEMNT	1.00	TREE	4.60	4.60	________
INSECT. APPL.	3.00	APPL	35.00	105.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		19.59	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		4.21	________
EQUIPMENT		ACRE		6.30	________
LABOR---------MACHINERY	9.21	HOUR	4.50	41.42	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	6.00	HOUR	3.50	21.00	________
OPERATING CAPITAL	189.54	DOL.	0.13	24.64	________
SUBTOTAL, PREHARVEST		ACRE		$ 557.19	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 557.19	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -487.19	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		43.39	________
EQUIPMENT		ACRE		22.56	________
TAXES		ACRE		22.00	________
PRORATED ESTABLISHMENT	1452.75	DOL.	0.10	145.27	________
LAND (NET SHARE-RENT)		ACRE		105.00	________
TOTAL FIXED COSTS		ACRE		$ 338.22	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 895.41	$________
6. NET PROJECTED RETURNS		ACRE		$ -825.41	$________

CROP SOLD ON TREES.

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ORANGES ESTABLISHMENT. 3RD YEAR, IRRIGATED. TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.36	0.20
BORDER DISC	4.53	FEB	1.00	0.486	0.368	0.99	2.81
TREE HOE	4.54	FEB	1.00	0.875	0.663	1.99	5.06
FERT.APPL.RNTD	4.60	FEB	1.00	0.163	0.123	0.32	0.82
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAR	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	MAR	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	MAR	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.36	0.20
ORCH SPRAYR	4.51	APR	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAY	1.00	0.364	0.276	2.42	3.59
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	JULY	1.00	0.364	0.276	2.42	3.59
DITCHER BLADE	4.48	JULY	0.01	0.005	0.004	0.01	0.05
ORCH SPRAYR	4.51	JULY	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	SEPT	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	SEPT	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	SEPT	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	SEPT	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.36	0.20
ORCH SPRAYR	4.51	OCT	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	NOV	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	NOV	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	NOV	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	NOV	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.38	0.21
TOTALS				9.205	7.027	33.10	65.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

ORANGES ESTABLISHMENT, 4TH YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
ORANGES	1.20	TON	100.00	120.00	______
TOTAL PROJECTED RETURNS				$ 120.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	88.00	LB.	0.21	18.48	______
INSECTICIDE	3.00	APPL	50.00	150.00	______
HERBICIDE	3.00	ACRE	21.80	65.40	______
IRRIG. WATER	5.00	APPL	2.00	10.00	______
TREE REPLACEMNT	1.00	TREE	4.60	4.60	______
INSECT. APPL.	3.00	APPL	35.00	105.00	______
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		19.59	______
EQUIPMENT		ACRE		3.00	______
REPAIRS------TRACTOR		ACRE		4.21	______
EQUIPMENT		ACRE		6.30	______
LABOR---------MACHINERY	9.21	HOUR	4.50	41.42	______
IRRIGATION	7.50	HOUR	3.50	26.25	______
OTHER	6.00	HOUR	3.50	21.00	______
OPERATING CAPITAL	169.07	DOL.	0.13	21.98	______
SUBTOTAL, PREHARVEST		ACRE		$ 497.23	$______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$______
TOTAL VARIABLE COSTS		ACRE		$ 497.23	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -377.23	$______
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		43.39	______
EQUIPMENT		ACRE		22.56	______
TAXES		ACRE		22.00	______
PRORATED ESTABLISHMENT	2094.67	DOL.	0.10	209.47	______
LAND (NET SHARE-RENT)		ACRE		105.00	______
TOTAL FIXED COSTS		ACRE		$ 402.41	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 899.65	$______
6. NET PROJECTED RETURNS		ACRE		$ -779.65	$______

CROP SOLD ON TREES.

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ORANGES ESTABLISHMENT, 4TH YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPL.RNTD	4.60	JAN	0.50	0.081	0.062	0.16	0.41
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.36	0.20
BORDER DISC	4.53	FEB	1.00	0.486	0.368	0.99	2.81
TREE HOE	4.54	FEB	1.00	0.875	0.663	1.99	5.06
FERT.APPL.RNTD	4.60	FEB	0.50	0.081	0.062	0.16	0.41
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAR	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	MAR	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	MAR	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.36	0.20
ORCH SPRAYR	4.51	APR	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAY	1.00	0.364	0.276	2.42	3.59
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	JULY	1.00	0.364	0.276	2.42	3.59
DITCHER BLADE	4.48	JULY	0.01	0.005	0.004	0.01	0.05
ORCH SPRAYR	4.51	JULY	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	SEPT	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	SEPT	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	SEPT	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	SEPT	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.36	0.20
ORCH SPRAYR	4.51	OCT	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	NOV	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	NOV	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	NOV	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	NOV	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.38	0.21
TOTALS				9.205	7.027	33.10	65.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
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ORANGES, MATURE GROVE, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
ORANGES	11.00	TON	100.00	1100.00	________
TOTAL PROJECTED RETURNS				$ 1100.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	116.00	LB.	0.21	24.36	________
HERBICIDE	3.00	ACRE	21.80	65.40	________
INSECTICIDE	3.00	APPL	50.00	150.00	________
INSECT. APPL.	3.00	APPL	35.00	105.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
TREE REPLACEMNT	1.00	ACRE	10.00	10.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		19.59	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		4.21	________
EQUIPMENT		ACRE		6.30	________
LABOR--------MACHINERY	9.21	HOUR	4.50	41.42	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	6.00	HOUR	3.50	21.00	________
OPERATING CAPITAL	175.51	DOL.	0.13	22.82	________
SUBTOTAL, PREHARVEST		ACRE		$ 509.35	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 509.35	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 590.65	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		43.39	________
EQUIPMENT		ACRE		22.56	________
TAXES		ACRE		22.00	________
PRORATED ESTABLISHMENT	2815.52	DOL.	0.10	281.55	________
LAND (NET SHARE-RENT)		ACRE		105.00	________
TOTAL FIXED COSTS		ACRE		$ 474.50	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 983.85	$________
6. NET PROJECTED RETURNS		ACRE		$ 116.15	$________

CROP SOLD ON TREES.

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ORANGES. MATURE GROVE. IRRIGATED. TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPL.RNTD	4.60	JAN	0.50	0.081	0.062	0.16	0.41
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.36	0.20
BORDER DISC	4.53	FEB	1.00	0.486	0.368	0.99	2.81
DITCHER BLADE	4.48	FEB	0.01	0.005	0.004	0.01	0.05
TREE HOE	4.54	FEB	1.00	0.875	0.663	1.99	5.06
FERT.APPL.RNTD	4.60	FEB	0.50	0.081	0.062	0.16	0.41
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAR	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	MAR	1.00	0.486	0.368	0.99	2.81
TREE HOE	4.54	MAR	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.36	0.20
DITCHER BLADE	4.48	APR	0.01	0.005	0.004	0.01	0.05
ORCH SPRAYR	4.51	APR	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	MAY	1.00	0.364	0.276	2.42	3.59
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.36	0.20
DITCHER BLADE	4.48	JUNE	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	JULY	1.00	0.364	0.276	2.42	3.59
ORCH SPRAYR	4.51	JULY	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.36	0.20
DITCHER BLADE	4.48	AUG	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	SEPT	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	SEPT	1.00	0.486	0.368	0.99	2.81
TREE HOE	4.54	SEPT	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.36	0.20
DITCHER BLADE	4.48	OCT	0.01	0.005	0.004	0.01	0.05
ORCH SPRAYR	4.51	OCT	1.00	0.168	0.127	1.46	4.36
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.36	0.20
TANDEM DISC	2.52	NOV	1.00	0.364	0.276	2.42	3.59
BORDER DISC	4.53	NOV	1.00	0.486	0.368	0.99	2.81
TREE HOE	4.54	NOV	1.00	0.875	0.663	1.99	5.06
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.36	0.20
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.38	0.21
TOTALS				9.205	7.027	33.10	65.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

ORANGES, PURCHASED MATURE GROVE, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
ORANGES	11.00	TON	100.00	1100.00	________
TOTAL PROJECTED RETURNS				$ 1100.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	116.00	LB.	0.21	24.36	________
INSECTICIDE	3.00	APPL	50.00	150.00	________
HERBICIDE	3.00	ACRE	21.80	65.40	________
INSECTICIDE	4.00	APPL	27.25	109.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
TREE REPLACEMNT	1.00	TREE	4.60	4.60	________
INSECT. APPL.	3.00	APPL	35.00	105.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		0.0	________
REPAIRS------TRACTOR		ACRE		0.0	________
LABOR---------MACHINERY	0.0	HOUR	4.50	0.0	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OPERATING CAPITAL	204.78	DOL.	0.13	26.62	________
SUBTOTAL, PREHARVEST		ACRE		$ 521.23	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 521.23	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 578.77	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.0	________
TAXES		ACRE		22.00	________
RETURN ON INVESTMENT	0.10	DOL.	400.00	40.00	________
LAND (NET SHARE-RENT)		ACRE		105.00	________
TOTAL FIXED COSTS		ACRE		$ 167.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 688.23	$________
6. NET PROJECTED RETURNS		ACRE		$ 411.77	$________

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ORANGES, PURCHASED MATURE GROVE, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TOTALS				0.0	0.0	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CORN, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CORN	80.00	BU.	2.75	220.00	________
TOTAL PROJECTED RETURNS				$ 220.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED CORN/GRAIN	10.00	LB.	0.90	9.00	________
NITROGEN (DRY)	150.00	LB.	0.21	31.50	________
PHOSPHATE	50.00	LB.	0.20	10.00	________
HERBICIDE	1.00	LB.	6.60	6.60	________
IRRIG. WATER	3.00	APPL	2.00	6.00	________
SOIL INSEC.	1.00	ACRE	9.81	9.81	________
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		13.27	________
EQUIPMENT		ACRE		3.60	________
REPAIRS-------TRACTOR		ACRE		3.32	________
EQUIPMENT		ACRE		3.68	________
LABOR---------MACHINERY	4.33	HOUR	4.50	19.51	________
IRRIGATION	4.50	HOUR	3.50	15.75	________
OPERATING CAPITAL	40.30	DOL.	0.13	5.24	________
SUBTOTAL, PREHARVEST		ACRE		$ 137.27	$________
HARVEST COSTS					
CUS. HARV. CORN	1.00	ACRE	15.00	15.00	________
CUSTOM HAUL	44.80	CWT.	0.25	11.20	________
SUBTOTAL, HARVEST		ACRE		$ 26.20	$________
TOTAL VARIABLE COSTS		ACRE		$ 163.47	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 56.53	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		20.78	________
EQUIPMENT		ACRE		11.73	________
LAND (NET SHARE-RENT)		ACRE		55.00	________
TOTAL FIXED COSTS		ACRE		$ 87.51	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 250.98	$________
6. NET PROJECTED RETURNS		ACRE		$ -30.98	$________

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CORN, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	3.41	JULY	1.00	0.736	0.557	3.03	4.00
OFFSET DISC	2.37	JULY	1.00	0.273	0.207	1.95	3.30
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	2.30	AUG	0.50	0.285	0.216	2.28	4.40
CHISEL PLOW	2.32	AUG	0.50	0.101	0.076	0.76	1.23
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
TANDEM DISC	2.39	SEPT	1.00	0.208	0.158	1.47	2.44
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
BEDDER 6R	2.35	DEC	1.00	0.151	0.115	1.08	1.62
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	2.59	JAN	1.00	0.203	0.154	1.32	1.68
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.54	2.23
PLANTER 6R	2.36	FEB	1.25	0.252	0.191	2.09	3.78
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	2.44	MAR	1.00	0.207	0.157	1.53	2.41
DITCHER BLADE	3.48	MAR	0.01	0.005	0.004	0.02	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	2.44	APR	1.00	0.207	0.157	1.53	2.41
DITCHER BLADE	3.48	APR	0.01	0.005	0.004	0.02	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	3.48	MAY	0.01	0.005	0.004	0.02	0.05
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
TOTALS				4.335	3.347	23.87	32.51

BERMUDA GRASS HAY, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	12.00	TON	75.00	900.00	______
TOTAL PROJECTED RETURNS				$ 900.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	200.00	LB.	0.21	42.00	______
IRRIG. WATER	4.00	APPL	2.00	8.00	______
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		0.0	______
EQUIPMENT		ACRE		3.00	______
REPAIRS------TRACTOR		ACRE		0.0	______
EQUIPMENT		ACRE		1.35	______
LABOR--------MACHINERY	1.25	HOUR	4.50	5.62	______
IRRIGATION	6.00	HOUR	3.50	21.00	______
OPERATING CAPITAL	30.69	DOL.	0.13	3.99	______
SUBTOTAL, PREHARVEST		ACRE		$ 84.96	$______
HARVEST COSTS					
MOW,RAKE,BALE	400.00	BALE	0.45	180.00	______
CUSTOM BALE HAUL	400.00	BALE	0.25	100.00	______
SUBTOTAL, HARVEST		ACRE		$ 280.00	$______
TOTAL VARIABLE COSTS		ACRE		$ 364.96	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 535.04	$______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	______
EQUIPMENT		ACRE		2.39	______
PRORATED ESTABLISHMENT	102.11	DOL.	0.10	10.21	______
LAND (NET SHARE-RENT)		ACRE		40.00	______
TOTAL FIXED COSTS		ACRE		$ 52.60	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 417.56	$______
6. NET PROJECTED RETURNS		ACRE		$ 482.44	$______

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BERMUDA GRASS HAY, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
TOTALS				1.250	1.000	4.35	2.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

BUFFEL GRASS, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PASTURE	2.50	AUM	0.0	0.0	
TOTAL PROJECTED RETURNS				$ 0.0	$
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		1.05	
REPAIRS------TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.47	
LABOR---------MACHINERY	0.44	HOUR	4.50	1.97	
OTHER	0.50	HOUR	3.50	1.75	
OPERATING CAPITAL	0.63	DOL.	0.13	0.08	
SUBTOTAL, PREHARVEST		ACRE		$ 5.32	$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$
TOTAL VARIABLE COSTS		ACRE		$ 5.32	$
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -5.32	$
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.84	
PRORATED ESTABLISHMENT	103.99	DOL.	0.10	10.40	
LAND (NET SHARE-RENT)		ACRE		10.00	
TOTAL FIXED COSTS		ACRE		$ 21.24	$
5. TOTAL PROJECTED COSTS		ACRE		$ 26.56	$
6. NET PROJECTED RETURNS		ACRE		$ -26.56	$

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BUFFEL GRASS, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	APR	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	MAY	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	JUNE	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	JULY	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	AUG	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	SEPT	0.05	0.062	0.050	0.22	0.12
PICKUP TRUCK	10	OCT	0.05	0.062	0.050	0.22	0.12
TOTALS				0.437	0.350	1.52	0.84

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80.   B-1241(C19)

BERMUDA TYPE GRASSES, ESTAB., IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GRCSS RECEIPTS					
HAY	3.00	TON	75.00	225.00	______
TOTAL PROJECTED RETURNS				$ 225.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	75.00	75.00	______
NITROGEN (DRY)	150.00	LB.	0.21	31.50	______
HERBICIDES	2.00	ACRE	2.50	5.00	______
IRRIG. WATER	3.00	APPL	2.00	6.00	______
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		10.60	______
EQUIPMENT		ACRE		3.00	______
REPAIRS------TRACTOR		ACRE		2.58	______
EQUIPMENT		ACRE		3.35	______
LABOR--------MACHINERY	3.67	HOUR	4.50	16.53	______
IRRIGATION	4.50	HOUR	3.50	15.75	______
OPERATING CAPITAL	88.14	DOL.	0.13	11.46	______
SUBTOTAL, PREHARVEST		ACRE		$ 180.77	$______
HARVEST COSTS					
MOW,RAKE,BALE	100.00	BALE	0.45	45.00	______
CUSTOM BALE HAUL	100.00	BALE	0.25	25.00	______
SUBTOTAL, HARVEST		ACRE		$ 70.00	$______
TOTAL VARIABLE COSTS		ACRE		$ 250.77	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -25.77	$______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		16.39	______
EQUIPMENT		ACRE		10.80	______
LAND (NET SHARE-RENT)		ACRE		40.00	______
TOTAL FIXED COSTS		ACRE		$ 67.18	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 317.95	$______
6. NET PROJECTED RETURNS		ACRE		$ -92.95	$______

BERMUDA TYPE GRASSES, ESTAB., IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	2.40	JAN	1.00	0.146	0.110	1.15	1.95
FLOAT PLANE	2.45	JAN	1.00	0.216	0.164	1.50	2.69
DITCHER BLADE	3.48	MAR	0.01	0.005	0.004	0.02	0.05
HERB SPRAYR 6R	3.47	MAR	1.00	0.209	0.159	0.95	1.35
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	3.48	MAY	0.01	0.005	0.004	0.02	0.05
FERT.APPL,RNTD	3.59	MAY	1.00	0.203	0.154	0.82	0.99
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	2.31	AUG	1.00	0.451	0.342	3.78	6.15
OFFSET DISC	2.38	AUG	2.00	0.421	0.319	3.19	6.24
FERT.APPL,RNTD	3.59	AUG	1.00	0.203	0.154	0.82	0.99
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
TANDEM DISC	2.40	OCT	1.00	0.146	0.110	1.15	1.95
DITCHER BLADE	3.48	OCT	0.01	0.005	0.004	0.02	0.05
HERB SPRAYR 6R	3.47	OCT	1.00	0.209	0.159	0.95	1.35
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
FERT.APPL,RNTD	3.59	DEC	1.00	0.203	0.154	0.82	0.99
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
TOTALS				3.673	2.836	19.53	27.18

BERMUDA PASTURE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PASTURE	2.50	AUM	0.0	0.0	______
TOTAL PROJECTED RETURNS				$ 0.0	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	150.00	LB.	0.21	31.50	______
IRRIG. WATER	4.00	APPL	2.00	8.00	______
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		3.54	______
EQUIPMENT		ACRE		3.00	______
REPAIRS------TRACTOR		ACRE		0.76	______
EQUIPMENT		ACRE		1.68	______
LABOR--------MACHINERY	2.32	HOUR	4.50	10.44	______
IRRIGATION	6.00	HOUR	3.50	21.00	______
OPERATING CAPITAL	26.62	DOL.	0.13	3.46	______
SUBTOTAL, PREHARVEST		ACRE		$ 83.39	$______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$______
TOTAL VARIABLE COSTS		ACRE		$ 83.39	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -83.39	$______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		5.14	______
EQUIPMENT		ACRE		4.55	______
PRORATED ESTABLISHMENT	102.11	DOL.	0.10	10.21	______
LAND (NET SHARE-RENT)		ACRE		40.00	______
TOTAL FIXED COSTS		ACRE		$ 59.90	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 143.29	$______
6. NET PROJECTED RETURNS		ACRE		$ -143.29	$______

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BERMUDA PASTURE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
FLEX HARROW	3.57	MAY	1.00	0.252	0.191	1.04	1.36
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
FLEX HARROW	3.57	JULY	1.00	0.252	0.191	1.04	1.36
SHREDDER 4R	3.46	JULY	1.00	0.283	0.214	1.28	2.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
SHREDDER 4R	3.46	SEPT	1.00	0.283	0.214	1.28	2.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
TOTALS				2.320	1.811	8.99	9.69

PROJECTICNS FOR PLANNING PURPOSES ONLY
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SOYBEANS, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	30.00	BU.	5.95	178.50	________
TOTAL PROJECTED RETURNS				$ 178.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SOYBEAN SEED	60.00	LB.	0.44	26.40	________
INNOC.	1.00	APPL	1.00	1.00	________
PHOSPHATE	30.00	LB.	0.20	6.00	________
IRRIG. WATER	3.00	APPL	2.00	6.00	________
INSECTICIDE	3.00	APPL	3.00	9.00	________
PESTICIDE APPL.	3.00	APPL	2.50	7.50	________
HERB. PREMERGE	1.00	APPL	9.00	9.00	________
FUNGICIDE	1.00	APPL	8.00	8.00	________
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		4.02	________
REPAIRS------TRACTOR		ACRE		0.80	________
EQUIPMENT		ACRE		0.92	________
LABOR--------MACHINERY	1.46	HOUR	4.50	6.56	________
IRRIGATION	4.50	HOUR	3.50	15.75	________
OPERATING CAPITAL	21.21	DOL.	0.13	2.76	________
SUBTOTAL, PREHARVEST		ACRE		$ 103.70	$________
HARVEST COSTS					
GRADING	30.00	LB.	0.20	6.00	________
FUEL & LUBE--TRACTOR		ACRE		0.27	________
EQUIPMENT		ACRE		1.84	________
REPAIRS------TRACTOR		ACRE		0.06	________
EQUIPMENT		ACRE		4.84	________
LABOR---------MACHINERY	0.33	HOUR	4.50	1.48	________
SUBTOTAL, HARVEST		ACRE		$ 14.49	$________
TOTAL VARIABLE COSTS		ACRE		$ 118.18	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 60.32	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.27	________
EQUIPMENT		ACRE		10.73	________
LAND (NET SHARE-RENT)		ACRE		50.00	________
TOTAL FIXED COSTS		ACRE		$ 69.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 187.18	$________
6. NET PROJECTED RETURNS		ACRE		$ -8.68	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SOYBEANS, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4.41	AUG	1.00	0.736	0.557	1.50	3.87
TANDEM DISC	3.40	AUG	1.00	0.146	0.110	0.79	1.45
BEDDER 6R	1.35	AUG	1.00	0.151	0.115	1.22	2.10
DITCHER BLADE	4.48	AUG	0.01	0.005	0.004	0.01	0.05
PLANTER 6R	3.36	AUG	1.00	0.202	0.153	1.17	2.33
CULTIVATOR 6R	3.44	SEPT	1.00	0.207	0.157	1.02	1.70
DITCHER BLADE	4.48	OCT	0.01	0.005	0.004	0.01	0.05
DITCHER BLADE	4.48	NOV	0.01	0.005	0.004	0.01	0.05
COMBINE	14	DEC	1.00	0.246	0.196	6.57	6.95
GRAIN CART	3.61	DEC	1.00	0.082	0.063	0.45	0.46
TOTALS				1.785	1.363	12.74	19.00

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

BELL PEPPERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
BELL PEPPERS	400.00	CRTN	5.50	2200.00	______
TOTAL PROJECTED RETURNS				$ 2200.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
BELL PEPPERS	2.50	LB.	20.00	50.00	______
SIDE DRESS	1.00	ACRE	69.00	69.00	______
FERTILIZER APPL	4.00	ACRE	3.00	12.00	______
FOLIAR FEED	1.00	ACRE	2.27	2.27	______
HERBICIDE	1.00	ACRE	53.00	53.00	______
INSECTICIDE	16.00	APPL	3.06	48.96	______
FUNGICIDE	12.00	APPL	6.95	83.40	______
PESTICIDE APPL.	16.00	APPL	2.50	40.00	______
IRRIG. WATER	8.00	APPL	2.00	16.00	______
IRRIGATION WATER	48.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		13.76	______
EQUIPMENT		ACRE		2.10	______
REPAIRS------TRACTOR		ACRE		2.91	______
EQUIPMENT		ACRE		4.14	______
LABOR--------MACHINERY	4.08	HOUR	4.50	18.37	______
IRRIGATION	12.00	HOUR	3.50	42.00	______
OTHER	40.00	HOUR	3.50	140.00	______
OPERATING CAPITAL	117.05	DOL.	0.13	15.22	______
SUBTOTAL, PREHARVEST		ACRE		$ 613.13	$______
HARVEST COSTS					
HARVEST	400.00	CRTN	0.90	360.00	______
PACK&CONT	400.00	CRTN	1.75	700.00	______
MKT-VEGETABLES	400.00	CRTN	0.30	120.00	______
SUBTOTAL, HARVEST		ACRE		$ 1180.00	$______
TOTAL VARIABLE COSTS		ACRE		$ 1793.13	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 406.87	$______
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		24.85	______
EQUIPMENT		ACRE		9.79	______
LAND (NET SHARE-RENT)		ACRE		90.00	______
TOTAL FIXED COSTS		ACRE		$ 124.64	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 1917.77	$______
6. NET PROJECTED RETURNS		ACRE		$ 282.23	$______

PACKED IN 30 POUND CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BELL PEPPERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	4.41	JUNE	1.00	0.736	0.557	1.50	3.87
MOLDBOARD PLOW	1.31	JUNE	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	3.33	JUNE	0.50	0.084	0.064	0.43	0.76
DISC TILLER	1.43	JUNE	1.00	0.216	0.164	1.84	3.11
FLOAT PLANE	3.45	JUNE	1.00	0.216	0.164	0.96	1.94
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
BEDDER 6R	1.35	JULY	1.00	0.151	0.115	1.22	2.10
FERT.APPL.RNTD	2.59	JULY	1.00	0.203	0.154	1.32	1.68
ROTOVATOR 4R	1.42	JULY	1.00	0.233	0.176	2.17	3.84
HERB SPRAYR 6R	3.47	JULY	1.00	0.209	0.159	0.95	1.35
STANHAY PLANTR	1.58	JULY	1.00	0.310	0.235	3.30	4.45
DITCHER BLADE	4.48	JULY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	AUG	0.01	0.005	0.004	0.01	0.05
RLNG CULT 6R	2.34	AUG	1.00	0.194	0.147	1.54	2.23
HERB SPRAYR 6R	3.47	AUG	1.00	0.209	0.159	0.95	1.35
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	SEPT	0.01	0.005	0.004	0.01	0.05
RLNG CULT 6R	2.34	SEPT	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	OCT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	NOV	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
TOTALS				4.083	3.130	22.91	34.64

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CABBAGE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CABBAGE	600.00	CRTN	2.75	1650.00	______
TOTAL PROJECTED RETURNS				$ 1650.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CABBAGE SEED	1.00	LB.	45.00	45.00	______
NITROGEN (DRY)	200.00	LB.	0.21	42.00	______
PHOSPHATE	80.00	LB.	0.20	16.00	______
HERBICIDE	1.00	ACRE	39.00	39.00	______
INSECTICIDE	23.00	APPL	5.50	126.50	______
PESTICIDE APPL.	23.00	APPL	2.50	57.50	______
FUNGICIDE	12.00	APPL	3.33	39.96	______
IRRIG. WATER	7.00	APPL	2.00	14.00	______
IRRIGATION WATER	42.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		16.25	______
EQUIPMENT		ACRE		3.60	______
REPAIRS------TRACTOR		ACRE		3.39	______
EQUIPMENT		ACRE		4.46	______
LABOR--------MACHINERY	5.82	HOUR	4.50	26.18	______
IRRIGATION	10.50	HOUR	3.50	36.75	______
OTHER	30.00	HOUR	3.50	105.00	______
OPERATING CAPITAL	183.48	DOL.	0.13	23.85	______
SUBTOTAL, PREHARVEST		ACRE		$ 599.44	$______
HARVEST COSTS					
HARVEST	600.00	CRTN	0.40	240.00	______
PACK&CON	600.00	CRTN	1.15	690.00	______
MKT-VEGETABLES	600.00	CRTN	0.30	180.00	______
SUBTOTAL, HARVEST		ACRE		$ 1110.00	$______
TOTAL VARIABLE COSTS		ACRE		$ 1709.44	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -59.44	$______
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		30.32	______
EQUIPMENT		ACRE		17.31	______
LAND (NET SHARE-RENT)		ACRE		90.00	______
TOTAL FIXED COSTS		ACRE		$ 137.63	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 1847.07	$______
6. NET PROJECTED RETURNS		ACRE		$ -197.07	$______

PACKED IN 50 LBS. CARTONS

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CABBAGE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
SHREDDER 4R	4.46	JUNE	1.00	0.283	0.214	0.69	2.24
OFFSET DISC	1.38	JUNE	1.00	0.210	0.159	1.79	3.79
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	1.31	JULY	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	1.33	JULY	0.50	0.084	0.064	0.71	1.32
TANDEM DISC	1.40	JULY	1.00	0.146	0.110	1.29	2.42
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
FLOAT PLANE	1.45	AUG	1.00	0.216	0.164	1.70	3.38
BEDDER 6R	2.35	AUG	1.00	0.151	0.115	1.08	1.62
FERT.APPL.RNTD	3.59	AUG	1.00	0.203	0.154	0.82	0.99
STANHAY PLANTR	1.58	AUG	1.00	0.310	0.235	3.30	4.45
DITCHER BLADE	4.48	AUG	0.50	0.252	0.191	0.53	2.40
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	2.44	OCT	1.00	0.207	0.157	1.53	2.41
FERT.APPL.RNTD	3.59	OCT	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	OCT	0.50	0.252	0.191	0.53	2.40
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	2.44	NOV	1.00	0.207	0.157	1.53	2.41
FERT.APPL.RNTD	3.59	NOV	1.00	0.203	0.154	0.82	0.99
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	3.59	DEC	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	DEC	0.50	0.252	0.191	0.53	2.40
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	3.59	FEB	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	FEB	0.50	0.252	0.191	0.53	2.40
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	MAR	0.50	0.252	0.191	0.53	2.40
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
TOTALS				5.818	4.471	27.70	47.63

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CANTALOUPS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CANTALOUPES	375.00	CRTN	5.15	1931.25	________
TOTAL PROJECTED RETURNS				$ 1931.25	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CANTALOUPE SEED	3.00	LB.	6.00	18.00	________
NITROGEN (DRY)	120.00	LB.	0.21	25.20	________
PHOSPHATE	80.00	LB.	0.20	16.00	________
INSECTICIDE	5.00	APPL	4.90	24.50	________
HERBICIDE	2.00	ACRE	22.58	45.16	________
FUNGICIDE	6.00	APPL	1.21	7.26	________
PESTICIDE APPL.	6.00	APPL	2.50	15.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
BEE RENT	0.33	ACRE	12.00	3.96	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		18.42	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		4.09	________
EQUIPMENT		ACRE		5.65	________
LABOR--------MACHINERY	5.03	HOUR	4.50	22.65	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	63.73	DOL.	0.13	8.28	________
SUBTOTAL, PREHARVEST		ACRE		$ 288.44	$________
HARVEST COSTS					
HARVEST	375.00	CRTN	0.95	356.25	________
PACK&CONT	375.00	CRTN	2.15	806.25	________
MKT-VEGETABLES	375.00	CRTN	0.30	112.50	________
SUBTOTAL, HARVEST		ACRE		$ 1275.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1563.44	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 367.81	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		31.64	________
EQUIPMENT		ACRE		14.55	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 136.19	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1699.62	$________
6. NET PROJECTED RETURNS		ACRE		$ 231.63	$________

CANTALOUPES SOLD IN 40 POUND CARTONS.

CANTALOUPS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	4.46	SEPT	1.00	0.283	0.214	0.69	2.24
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.79	3.79
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	1.31	OCT	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	1.33	OCT	0.50	0.084	0.064	0.71	1.32
TANDEM DISC	1.40	OCT	2.00	0.292	0.221	2.58	4.84
RLNG CULT 6R	2.34	OCT	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
FLOAT PLANE	1.45	NOV	1.00	0.216	0.164	1.70	3.38
RLNG CULT 6R	2.34	NOV	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	DEC	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
BEDDER 6R	2.35	JAN	1.00	0.151	0.115	1.08	1.62
FERT.APPL.RNTD	3.59	JAN	1.00	0.203	0.154	0.82	0.99
HERB SPRAYR 6R	2.47	JAN	1.00	0.209	0.159	1.47	2.07
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.54	2.23
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.30	4.45
DITCHER BLADE	4.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
HERB SPRAYR 6R	2.47	MAR	1.00	0.209	0.159	1.47	2.07
RLNG CULT 6R	3.34	MAR	1.00	0.194	0.147	1.05	1.57
FERT.APPL.RNTD	3.59	MAR	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	3.34	APR	1.00	0.194	0.147	1.05	1.57
DITCHER BLADE	4.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
TOTALS				5.034	3.867	31.17	46.19

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CARROTS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CARROTS	400.00	BAGS	4.15	1660.00	________
TOTAL PROJECTED RETURNS				$ 1660.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CARROT SEED	2.00	LB.	6.25	12.50	________
NITROGEN (DRY)	100.00	LB.	0.21	21.00	________
PHOSPHATE	60.00	LB.	0.20	12.00	________
HERBICIDE	2.00	ACRE	23.25	46.50	________
INSECTICIDE	4.00	APPL	2.86	11.44	________
FUNGICIDE	6.00	APPL	3.33	19.98	________
FUMIGATE	1.00	ACRE	0.10	0.10	________
PESTICIDE APPL.	5.00	APPL	2.50	12.50	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		21.92	________
EQUIPMENT		ACRE		3.60	________
REPAIRS------TRACTOR		ACRE		4.82	________
EQUIPMENT		ACRE		5.21	________
LABOR--------MACHINERY	5.30	HOUR	4.50	23.85	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OPERATING CAPITAL	111.52	DOL.	0.13	14.50	________
SUBTOTAL, PREHARVEST		ACRE		$ 246.17	$________
HARVEST COSTS					
HARVEST	400.00	BAGS	0.90	360.00	________
PACK&CONT	400.00	BAGS	1.90	760.00	________
MKT-VEGETABLES	400.00	CRTN	0.30	120.00	________
SUBTOTAL, HARVEST		ACRE		$ 1240.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1486.17	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 173.83	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		33.51	________
EQUIPMENT		ACRE		14.11	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 137.62	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1623.78	$________
6. NET PROJECTED RETURNS		ACRE		$ 36.22	$________

PACKED 48 ONE LBS. CELLO BAGS PER BAG

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.