CITRUS ESTABLISHMENT, 2ND YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT (29-0-0)	ACRE	8.70	1.00	8.70
INSECTICIDE	ACRE	12.05	1.00	12.05
IRRIGATION WATER	APPL	3.50	3.00	10.50
MISC EXPENSE	ACRE	5.00	1.00	5.00
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MACHINERY	ACRE	5.46	1.00	5.46
TRACTORS	ACRE	11.56	1.00	11.56
IRRIGATION MACHINERY	ACRE	1.50	1.00	1.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	7.57	17.03
LABOR(IRRIGATION)	HOUR	2.00	6.00	12.00
OTHER LABOR	HOUR	2.00	10.00	20.00
INTEREST ON OP. CAP.	DOL.	0.09	31.78	3.02
SUBTOTAL, PRE-HARVEST				$ 114.82
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 114.82
3. INCOME ABOVE VARIABLE COSTS				$-114.82
4. FIXED COSTS				$
MACHINERY	ACRE	6.40	1.00	6.40
TRACTORS	ACRE	7.94	1.00	7.94
IRRIGATION MACHINERY	ACRE	3.00	1.00	3.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	766.10	0.10	76.61
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 181.95
5. TOTAL COSTS				$ 296.77
6. NET RETURNS				$-296.77

INTEREST ON MONEY SPENT IN PREVIOUS YEARS.

PROJECTED, 1976

CITRUS ESTABLISHMENT, 2ND YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	5,64	JULY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	SEPT	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	SEPT	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	SEPT	1.00	0.503	0.335	1.11	1.04
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	OCT	0.50	0.109	0.072	0.26	0.32
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	NOV	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	NOV	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	NOV	1.00	0.503	0.335	1.11	1.04
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.34	0.17
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.32	0.16
BORDER DISC	5,66	FEB	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	FEB	1.00	0.503	0.335	1.11	1.04
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAR	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	MAR	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	MAR	1.00	0.503	0.335	1.11	1.04
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	APR	0.50	0.109	0.072	0.26	0.32
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.32	0.16
TOTALS				7.569	5.213	17.02	14.34

INTEREST ON MONEY SPENT IN PREVIOUS YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 1192021910 0
ANNUAL CAPITAL MONTH 6

CITRUS ESTABLISHMENT, 2ND YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$-------
TOTAL				$ 0.0
2. VARIABLE COSTS				$
PREHARVEST				
FERT (29-0-0)	ACRE	8.70	1.00	8.70
HERBICIDE	ACRE	38.88	1.00	38.88
HERBICIDE APPLI.	APPL	6.50	3.00	19.50
INSECTICIDE	ACRE	24.10	1.00	24.10
IRRIGATION WATER	APPL	3.50	5.00	17.50
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MISC EXPENSE	ACRE	10.00	1.00	10.00
MACHINERY	ACRE	18.59	1.00	18.59
TRACTORS	ACRE	11.81	1.00	11.81
IRRIGATION MACHINERY	ACRE	2.50	1.00	2.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	11.71	26.34
LABOR(IRRIGATION)	HOUR	2.00	5.00	10.00
OTHER LABOR	HOUR	2.00	10.00	20.00
INTEREST ON OP. CAP.	DOL.	0.09	83.26	7.91
SUBTOTAL, PRE-HARVEST				$ 223.83
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 223.83
3. INCOME ABOVE VARIABLE COSTS				$-223.83
4. FIXED COSTS				$
MACHINERY	ACRE	13.39	1.00	13.39
TRACTORS	ACRE	8.11	1.00	8.11
IRRIGATION MACHINERY	ACRE	5.00	1.00	5.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	827.82	0.10	82.78
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 197.29
5. TOTAL COSTS				$ 421.11
6. NET RETURNS				$-421.11

PROJECTED, 1976

CITRUS ESTABLISHMENT, 2ND YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.35	0.437	0.350	1.37	0.67
HERB SPRA W HDGN	5,69	AUG	1.00	0.382	0.255	0.79	0.81
PICKUP TRUCK	10	AUG	0.35	0.437	0.350	1.37	0.67
HERB SPRA W HDGN	5,69	SEPT	1.00	0.382	0.255	0.79	0.81
PICKUP TRUCK	10	SEPT	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	OCT	1.00	0.637	0.424	1.40	1.28
ORCHARD SPRAYER	5,62	OCT	0.50	0.109	0.072	0.26	0.32
PICKUP TRUCK	10	OCT	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	NOV	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	NOV	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	DEC	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	DEC	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	JAN	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	JAN	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	FEB	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	FEB	0.35	0.437	0.350	1.37	0.67
TANDEM DISC	5,64	MAR	1.00	0.388	0.259	0.80	0.83
DITCHER BLADE	5,56	MAR	1.00	0.503	0.335	1.11	1.04
HERB SPRA W HDGN	5,69	MAR	1.00	0.382	0.255	0.79	0.81
HERB SPRA W HDGN	5,69	MAR	1.00	0.382	0.255	0.79	0.81
SHREDDER	5,44	MAR	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	MAR	0.35	0.437	0.350	1.37	0.67
ORCHARD SPRAYER	5,62	APR	0.50	0.109	0.072	0.26	0.32
PICKUP TRUCK	10	APR	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	MAY	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	JUNE	0.35	0.437	0.350	1.37	0.67
TOTALS				11.706	8.504	30.40	21.50

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 1192011910 0
ANNUAL CAPITAL MONTH 6

GRAPEFRUIT ESTABLISHMENT, 3RD YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
FRUIT	TON	49.35	1.00	49.35
TOTAL				$ 49.35
2. VARIABLE COSTS				
PREHARVEST				$
FERT (58-C-O)	ACRE	17.40	1.00	17.40
INSECTICIDE	ACRE	24.10	1.00	24.10
IRRIGATION WATER	APPL	3.50	3.00	10.50
MISC EXPENSE	ACRE	5.00	1.00	5.00
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MACHINERY	ACRE	6.55	1.00	6.55
TRACTORS	ACRE	22.02	1.00	22.02
IRRIGATION MACHINERY	ACRE	1.50	1.00	1.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	13.29	29.89
LABOR(IRRIGATION)	HOUR	2.00	6.00	12.00
OTHER LABOR	HOUR	2.00	6.00	12.00
INTEREST ON OP. CAP.	DOL.	0.09	44.20	4.20
SUBTOTAL, PRE-HARVEST				$ 153.16
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 153.16
3. INCOME ABOVE VARIABLE COSTS				$-103.81
4. FIXED COSTS				$
MACHINERY	ACRE	9.66	1.00	9.66
TRACTORS	ACRE	15.12	1.00	15.12
IRRIGATION MACHINERY	ACRE	3.00	1.00	3.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	1030.74	0.10	103.07
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 218.85
5. TOTAL COSTS				$ 372.01
6. NET RETURNS				$-322.66

CROP SOLD ON TREES.

PROJECTED, 1976

GRAPEFRUIT ESTABLISHMENT, 3RD YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	5,64	JULY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	SEPT	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	SEPT	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	SEPT	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	SEPT	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	OCT	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	NOV	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	NOV	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	NOV	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	NOV	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.34	0.17
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.32	0.16
BORDER DISC	5,66	FEB	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	FEB	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	FEB	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAR	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	MAR	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	MAR	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	MAR	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	APR	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.32	0.16
TOTALS				13.286	9.024	28.57	24.78

CROP SOLD ON TREES.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 4192021910 0
ANNUAL CAPITAL MONTH 6

GRAPEFRUIT ESTABLISHMENT, 3RD YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CITRUS	TON	54.30	2.00	108.60
TOTAL				$ 108.60
2. VARIABLE COSTS				
PREHARVEST				$
FERT (58-0-0)	ACRE	17.40	1.00	17.40
HERBICIDE	ACRE	38.88	1.00	38.88
HERBICIDE APPLI.	APPL	6.50	3.00	19.50
INSECTICIDE	ACRE	44.20	1.00	44.20
IRRIGATION WATER	APPL	3.50	5.00	17.50
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MISC EXPENSE	ACRE	10.00	1.00	10.00
MACHINERY	ACRE	18.44	1.00	18.44
TRACTORS	ACRE	10.58	1.00	10.58
IRRIGATION MACHINERY	ACRE	2.50	1.00	2.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	11.03	24.82
LABOR(IRRIGATION)	HOUR	2.00	5.00	10.00
OTHER LABOR	HOUR	2.00	6.00	12.00
INTEREST ON OP. CAP.	DOL.	0.09	90.20	8.57
SUBTOTAL, PRE-HARVEST				$ 242.38
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 242.38
3. INCOME ABOVE VARIABLE COSTS				$-133.78
4. FIXED COSTS				$
MACHINERY	ACRE	13.02	1.00	13.02
TRACTORS	ACRE	7.26	1.00	7.26
IRRIGATION MACHINERY	ACRE	5.00	1.00	5.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	1152.46	0.10	115.25
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 228.53
5. TOTAL COSTS				$ 470.91
6. NET RETURNS				$-362.31

CROP SOLD ON TREES.

PROJECTED, 1976

GRAPEFRUIT ESTABLISHMENT, 3RD YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	5,44	JULY	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	JULY	0.35	0.437	0.350	1.37	0.67
HERB SPRA W HDGN	5,69	AUG	1.00	0.382	0.255	0.79	0.81
PICKUP TRUCK	10	AUG	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	SEPT	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	SEPT	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	OCT	1.00	0.637	0.424	1.40	1.28
HERB SPRA W HDGN	5,69	OCT	1.00	0.382	0.255	0.79	0.81
ORCHARD SPRAYER	5,62	OCT	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	OCT	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	NOV	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	DEC	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	JAN	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	FEB	0.35	0.437	0.350	1.37	0.67
HERB SPRA W HDGN	5,69	MAR	1.00	0.382	0.255	0.79	0.81
SHREDDER	5,44	MAR	1.00	0.637	0.424	1.40	1.28
HERB SPRA W HDGN	5,69	MAR	1.00	0.382	0.255	0.79	0.81
PICKUP TRUCK	10	MAR	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	APR	1.00	0.637	0.424	1.40	1.28
ORCHARD SPRAYER	5,62	APR	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	APR	0.35	0.437	0.350	1.37	0.67
SHREDDER	5,44	MAY	1.00	0.637	0.424	1.40	1.28
PICKUP TRUCK	10	MAY	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	JUNE	0.35	0.437	0.350	1.37	0.67
TOTALS				11.031	8.054	29.01	20.28

CROP SOLD ON TREES. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 4192011910 0
ANNUAL CAPITAL MONTH 6

GRAPEFRUIT ESTABLISHMENT, 4TH YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
FRUIT	TON	49.35	2.50	123.37
TOTAL				$ 123.37
2. VARIABLE COSTS				
PREHARVEST				$
FERT (87-0-0)	ACRE	26.10	1.00	26.10
INSECTICIDE	ACRE	66.25	1.00	66.25
IRRIGATION WATER	APPL	3.50	1.00	3.50
MISC EXPENSE	ACRE	5.00	1.00	5.00
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MACHINERY	ACRE	6.55	1.00	6.55
TRACTORS	ACRE	22.16	1.00	22.16
IRRIGATION MACHINERY	ACRE	1.50	1.00	1.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	13.36	30.07
LABOR(IRRIGATION)	HOUR	2.00	6.00	12.00
OTHER LABOR	HOUR	2.00	6.00	12.00
INTEREST ON OP. CAP.	DOL.	0.09	60.67	5.76
SUBTOTAL, PRE-HARVEST				$ 198.89
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 198.89
3. INCOME ABOVE VARIABLE COSTS				$ -75.51
4. FIXED COSTS				$
MACHINERY	ACRE	9.66	1.00	9.66
TRACTORS	ACRE	15.22	1.00	15.22
IRRIGATION MACHINERY	ACRE	3.00	1.00	3.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	1492.64	0.10	149.26
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 265.14
5. TOTAL COSTS				$ 464.03
6. NET RETURNS				$-340.66

CROP SOLD ON TREES.

PROJECTED, 1976

GRAPEFRUIT ESTABLISHMENT, 4TH YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	5,64	JULY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	SEPT	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	SEPT	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	SEPT	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	SEPT	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	OCT	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	NOV	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	NOV	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	NOV	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	NOV	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.34	0.17
FERT.APPLI.RENTD	5,88	JAN	0.50	0.039	0.026	0.07	0.05
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.32	0.16
BORDER DISC	5,66	FEB	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	FEB	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	FEB	1.00	1.375	0.917	2.76	2.45
FERT.APPLI.RENTD	5,88	FEB	0.50	0.039	0.026	0.07	0.05
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAR	1.00	0.388	0.259	0.80	0.83
BORDER DISC	5,66	MAR	1.00	0.537	0.358	1.04	0.87
DITCHER BLADE	5,56	MAR	1.00	0.503	0.335	1.11	1.04
TREE HOE	5,68	MAR	1.00	1.375	0.917	2.76	2.45
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.32	0.16
ORCHARD SPRAYER	5,62	APR	1.00	0.217	0.145	0.52	0.65
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	MAY	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.32	0.16
TOTALS				13.364	9.076	28.71	24.88

CROP SOLD ON TREES.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 5192021910 0
ANNUAL CAPITAL MONTH 6

GRAPEFRUIT ESTABLISHMENT, 4TH YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CITRUS	TON	54.30	4.00	217.20
TOTAL				$ 217.20
2. VARIABLE COSTS				$
PREHARVEST				
FERT (87-0-0)	ACRE	26.10	1.00	26.10
HERBICIDE	ACRE	9.28	1.00	9.28
HERBICIDE APPLI.	APPL	6.50	2.00	13.00
INSECTICIDE	ACRE	66.25	1.00	66.25
IRRIGATION WATER	APPL	3.50	5.00	17.50
TREE REPLACEMENT	ACRE	8.00	1.00	8.00
MISC EXPENSE	ACRE	10.00	1.00	10.00
MACHINERY	ACRE	18.56	1.00	18.56
TRACTORS	ACRE	11.12	1.00	11.12
IRRIGATION MACHINERY	ACRE	2.50	1.00	2.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	11.33	25.48
LABOR(IRRIGATION)	HOUR	2.00	5.00	10.00
OTHER LABOR	HOUR	2.00	6.00	12.00
INTEREST ON OP. CAP.	DOL.	0.09	69.52	6.60
SUBTOTAL, PRE-HARVEST				$ 236.39
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 236.39
3. INCOME ABOVE VARIABLE COSTS				$ -19.19
4. FIXED COSTS				$
MACHINERY	ACRE	13.39	1.00	13.39
TRACTORS	ACRE	7.63	1.00	7.63
IRRIGATION MACHINERY	ACRE	5.00	1.00	5.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
PRORATED ESTAB. COST	ACRE	1709.44	0.10	170.94
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				$ 284.97
5. TOTAL COSTS				$ 521.36
6. NET RETURNS				$-304.16

CROP SOLD ON TREES.

PROJECTED, 1976