PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CANTALOUPS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CANTALOUPES	375.00	CRTN	5.15	1931.25	________
TOTAL PROJECTED RETURNS				$ 1931.25	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CANTALOUPE SEED	3.00	LB.	6.00	18.00	________
NITROGEN (DRY)	120.00	LB.	0.21	25.20	________
PHOSPHATE	80.00	LB.	0.20	16.00	________
INSECTICIDE	5.00	APPL	4.90	24.50	________
HERBICIDE	2.00	ACRE	22.58	45.16	________
FUNGICIDE	6.00	APPL	1.21	7.26	________
PESTICIDE APPL.	6.00	APPL	2.50	15.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
BEE RENT	0.33	ACRE	12.00	3.96	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		18.42	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		4.09	________
EQUIPMENT		ACRE		5.65	________
LABOR--------MACHINERY	5.03	HOUR	4.50	22.65	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	63.73	DOL.	0.13	8.28	________
SUBTOTAL, PREHARVEST		ACRE		$ 288.44	$________
HARVEST COSTS					
HARVEST	375.00	CRTN	0.95	356.25	________
PACK&CONT	375.00	CRTN	2.15	806.25	________
MKT-VEGETABLES	375.00	CRTN	0.30	112.50	________
SUBTOTAL, HARVEST		ACRE		$ 1275.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1563.44	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 367.81	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		31.64	________
EQUIPMENT		ACRE		14.55	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 136.19	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1699.62	$________
6. NET PROJECTED RETURNS		ACRE		$ 231.63	$________

CANTALOUPES SOLD IN 40 POUND CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CANTALOUPS. IRRIGATED. TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	4.46	SEPT	1.00	0.283	0.214	0.69	2.24
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.79	3.79
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	1.31	OCT	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	1.33	OCT	0.50	0.084	0.064	0.71	1.32
TANDEM DISC	1.40	OCT	2.00	0.292	0.221	2.58	4.84
RLNG CULT 6R	2.34	OCT	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
FLOAT PLANE	1.45	NOV	1.00	0.216	0.164	1.70	3.38
RLNG CULT 6R	2.34	NOV	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	DEC	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
BEDDER 6R	2.35	JAN	1.00	0.151	0.115	1.08	1.62
FERT.APPL.RNTD	3.59	JAN	1.00	0.203	0.154	0.82	0.99
HERB SPRAYR 6R	2.47	JAN	1.00	0.209	0.159	1.47	2.07
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.54	2.23
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.30	4.45
DITCHER BLADE	4.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
HERB SPRAYR 6R	2.47	MAR	1.00	0.209	0.159	1.47	2.07
RLNG CULT 6R	3.34	MAR	1.00	0.194	0.147	1.05	1.57
FERT.APPL.RNTD	3.59	MAR	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	3.34	APR	1.00	0.194	0.147	1.05	1.57
DITCHER BLADE	4.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
TOTALS				5.034	3.867	31.17	46.19

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

CARROTS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CARROTS	400.00	BAGS	4.15	1660.00	________
TOTAL PROJECTED RETURNS				$ 1660.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CARROT SEED	2.00	LB.	6.25	12.50	________
NITROGEN (DRY)	100.00	LB.	0.21	21.00	________
PHOSPHATE	60.00	LB.	0.20	12.00	________
HERBICIDE	2.00	ACRE	23.25	46.50	________
INSECTICIDE	4.00	APPL	2.86	11.44	________
FUNGICIDE	6.00	APPL	3.33	19.98	________
FUMIGATE	1.00	ACRE	0.10	0.10	________
PESTICIDE APPL.	5.00	APPL	2.50	12.50	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		21.92	________
EQUIPMENT		ACRE		3.60	________
REPAIRS------TRACTOR		ACRE		4.82	________
EQUIPMENT		ACRE		5.21	________
LABOR--------MACHINERY	5.30	HOUR	4.50	23.85	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OPERATING CAPITAL	111.52	DOL.	0.13	14.50	________
SUBTOTAL, PREHARVEST		ACRE		$ 246.17	$________
HARVEST COSTS					
HARVEST	400.00	BAGS	0.90	360.00	________
PACK&CONT	400.00	BAGS	1.90	760.00	________
MKT-VEGETABLES	400.00	CRTN	0.30	120.00	________
SUBTOTAL, HARVEST		ACRE		$ 1240.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1486.17	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 173.83	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		33.51	________
EQUIPMENT		ACRE		14.11	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 137.62	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1623.78	$________
6. NET PROJECTED RETURNS		ACRE		$ 36.22	$________

PACKED 48 ONE LBS. CELLO BAGS PER BAG

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CARROTS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
WTR TANK&TRALR	5.49	JULY	1.00	0.440	0.333	6.65	5.55
SHREDDER	1.41	JULY	1.00	0.736	0.557	5.54	8.88
MOLDBOARD PLOW	1.31	JULY	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	4.33	JULY	0.50	0.084	0.064	0.25	0.74
TANDEM DISC	1.40	JULY	2.00	0.292	0.221	2.58	4.84
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.24
FLOAT PLANE	1.45	AUG	1.00	0.216	0.164	1.70	3.38
TANDEM DISC	1.40	AUG	1.00	0.146	0.110	1.29	2.42
HERB SPRAYR 6R	47	AUG	1.00	0.0	0.159	0.10	0.34
TANDEM DISC	1.40	AUG	1.00	0.146	0.110	1.29	2.42
BEDDER 6R	2.35	AUG	1.00	0.151	0.115	1.08	1.62
FERT.APPL.RNTD	3.59	AUG	1.00	0.203	0.154	0.82	0.99
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.24
STANHAY PLANTR	2.58	SEPT	1.00	0.310	0.235	3.02	3.45
DITCHER BLADE	4.48	SEPT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	3.44	OCT	1.00	0.207	0.157	1.02	1.70
DITCHER BLADE	4.48	OCT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	3.59	NOV	1.00	0.203	0.154	0.82	0.99
CULTIVATOR 6R	3.44	NOV	1.00	0.207	0.157	1.02	1.70
DITCHER BLADE	4.48	NOV	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	DEC	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
CULTIVATOR 6R	3.44	JAN	1.00	0.207	0.157	1.02	1.70
DITCHER BLADE	4.48	JAN	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
TOTALS				5.300	4.238	35.55	47.62

CUCUMBERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CUCUMBERS	300.00	CRTN	5.00	1500.00	________
TOTAL PROJECTED RETURNS				$ 1500.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CUCUMBER SEED	2.50	LB.	6.25	15.63	________
NITROGEN (DRY)	100.00	LB.	0.21	21.00	________
PHOSPHATE	60.00	LB.	0.20	12.00	________
FOLFEED	1.00	ACRE	3.18	3.18	________
HERBICIDE	1.00	ACRE	3.50	3.50	________
INSECTICIDE	5.00	APPL	4.90	24.50	________
FUNGICIDE	6.00	APPL	4.35	26.10	________
PESTICIDE APPL.	7.00	APPL	2.50	17.50	________
IRRIG. WATER	8.00	APPL	2.00	16.00	________
BEE RENT	1.00	ACRE	12.00	12.00	________
IRRIGATION WATER	48.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		10.08	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		2.18	________
EQUIPMENT		ACRE		3.81	________
LABOR--------MACHINERY	3.93	HOUR	4.50	17.68	________
IRRIGATION	12.00	HOUR	3.50	42.00	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	44.80	DOL.	0.13	5.82	________
SUBTOTAL, PREHARVEST		ACRE		$ 270.97	$________
HARVEST COSTS					
HARVEST	300.00	CRTN	1.10	330.00	________
PACK&CONT	300.00	CRTN	1.40	420.00	________
MKT-VEGETABLES	300.00	CRTN	0.30	90.00	________
SUBTOTAL, HARVEST		ACRE		$ 840.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1110.97	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 389.03	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		18.09	________
EQUIPMENT		ACRE		10.80	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 118.89	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1229.86	$________
6. NET PROJECTED RETURNS		ACRE		$ 270.14	$________

CUCUMBERS SOLD IN 50-55 POUND BUSHEL CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CUCUMBERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	4.46	SEPT	1.00	0.283	0.214	0.69	2.24
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.79	3.79
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	3.59	JAN	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	JAN	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
BEDDER 6R	2.35	FEB	1.00	0.151	0.115	1.08	1.62
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.54	2.23
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.30	4.45
HERB SPRAYR 6R	2.47	FEB	1.00	0.209	0.159	1.47	2.07
DITCHER BLADE	4.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	3.34	MAR	1.00	0.194	0.147	1.05	1.57
FERT.APPL.RNTD	3.59	MAR	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	3.34	APR	1.00	0.194	0.147	1.05	1.57
DITCHER BLADE	4.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	MAY	1.00	0.504	0.382	1.07	4.80
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
TOTALS				3.928	3.029	19.07	28.89

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C19)

HONEYDEWS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HONEYDEWS	750.00	CRTN	2.75	2062.50	________
TOTAL PROJECTED RETURNS				$ 2062.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
HONEYDEW SEED	3.00	LB.	6.00	18.00	________
NITROGEN (DRY)	100.00	LB.	0.21	21.00	________
PHOSPHATE	80.00	LB.	0.20	16.00	________
FOLFEED	1.00	ACRE	3.98	3.98	________
FUNGICIDE	5.00	APPL	4.23	21.15	________
FUNGICIDE	10.00	APPL	4.23	42.30	________
HERBICIDE	2.00	ACRE	22.58	45.16	________
PESTICIDE APPL.	10.00	APPL	2.50	25.00	________
IRRIG. WATER	5.00	APPL	2.00	10.00	________
BEE RENT	0.50	ACRE	12.00	6.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		17.41	________
EQUIPMENT		ACRE		3.00	________
REPAIRS------TRACTOR		ACRE		3.83	________
EQUIPMENT		ACRE		5.38	________
LABOR--------MACHINERY	4.84	HOUR	4.50	21.78	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	74.86	DOL.	0.13	9.73	________
SUBTOTAL, PREHARVEST		ACRE		$ 330.98	$________
HARVEST COSTS					
HARVEST	750.00	CRTN	0.50	375.00	________
PACK&CONT	750.00	CRTN	1.25	937.50	________
MKT-VEGETABLES	750.00	CRTN	0.30	225.00	________
SUBTOTAL, HARVEST		ACRE		$ 1537.50	$________
TOTAL VARIABLE COSTS		ACRE		$ 1868.48	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 194.02	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		30.04	________
EQUIPMENT		ACRE		13.92	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 133.95	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 2002.43	$________
6. NET PROJECTED RETURNS		ACRE		$ 60.07	$________

HONEYDEWS SOLD IN 30 POUND CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

HONEYDEWS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	4.46	SEPT	1.00	0.283	0.214	0.69	2.24
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.79	3.79
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.24
MOLDBOARD PLOW	1.31	OCT	0.50	0.226	0.171	2.10	3.80
CHISEL PLOW	1.33	OCT	0.50	0.084	0.064	0.71	1.32
TANDEM DISC	1.40	OCT	2.00	0.292	0.221	2.58	4.84
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.24
FLOAT PLANE	1.45	NOV	1.00	0.216	0.164	1.70	3.38
RLNG CULT 6R	2.34	NOV	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	2.34	DEC	1.00	0.194	0.147	1.54	2.23
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.24
FERT.APPL.RNTD	3.59	JAN	1.00	0.203	0.154	0.82	0.99
BEDDER 6R	2.35	JAN	1.00	0.151	0.115	1.08	1.62
RLNG CULT 6R	2.34	JAN	1.00	0.194	0.147	1.54	2.23
HERB SPRAYR 6R	2.47	JAN	1.00	0.209	0.159	1.47	2.07
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.24
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.30	4.45
RLNG CULT 6R	3.34	FEB	1.00	0.194	0.147	1.05	1.57
DITCHER BLADE	4.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.24
RLNG CULT 6R	3.34	MAR	1.00	0.194	0.147	1.05	1.57
HERB SPRAYR 6R	2.47	MAR	1.00	0.209	0.159	1.47	2.07
FERT.APPL.RNTD	3.59	MAR	1.00	0.203	0.154	0.82	0.99
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.24
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.24
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.24
TOTALS				4.840	3.720	29.63	43.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C17)

BROCCOLI, IRRIGATED, RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
BROCCOLI	350.00	CRTN	8.00	2800.00	________
TOTAL PROJECTED RETURNS				$ 2800.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SD-BROCCOLI	1.00	LB.	108.00	108.00	________
NITROGEN (DRY)	30.00	LB.	0.21	6.30	________
PHOSPHATE	60.00	LB.	0.20	12.00	________
POTASH	30.00	LB.	0.20	6.00	________
NITROGEN-LIQUID	180.00	LB.	0.19	34.20	________
HERBI. BROC	1.00	APPL	5.32	5.32	________
INSECT. BROC.	3.00	APPL	5.44	16.32	________
FUNGI. BROC.	2.00	APPL	3.92	7.84	________
PESTICIDE APPL.	3.00	ACRE	2.50	7.50	________
IRRIGATION WATER	4.00	APPL	3.00	12.00	________
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		10.95	________
EQUIPMENT		ACRE		1.80	________
REPAIRS------TRACTOR		ACRE		2.56	________
EQUIPMENT		ACRE		4.10	________
LABOR---------MACHINERY	3.69	HOUR	4.50	16.60	________
IRRIGATION	24.00	HOUR	3.50	84.00	________
OTHER	12.00	HOUR	3.50	42.00	________
OPERATING CAPITAL	71.16	DOL.	0.10	7.12	________
SUBTOTAL, PREHARVEST		ACRE		$ 384.62	$________
HARVEST COSTS					
HV & HL BROC.	350.00	CRTN	1.26	441.00	________
CTN & PK BROC.	350.00	CRTN	1.95	682.50	________
MKT-VEGETABLES	350.00	CRTN	0.30	105.00	________
SUBTOTAL, HARVEST		ACRE		$ 1228.50	$________
TOTAL VARIABLE COSTS		ACRE		$ 1613.12	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 1186.88	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		15.78	________
EQUIPMENT		ACRE		11.08	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 116.86	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1729.98	$________
6. NET PROJECTED RETURNS		ACRE		$ 1070.02	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BROCCOLI, IRRIGATED, RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	4.46	AUG	1.00	0.283	0.214	0.69	2.00
MOLDBOARD PLOW	3.31	AUG	1.00	0.451	0.342	2.66	4.11
OFFSET DISC	3.38	AUG	2.00	0.421	0.319	2.14	4.29
FLOAT PLANE	2.45	AUG	1.00	0.216	0.164	1.50	2.40
BEDDER 6R	2.35	AUG	1.00	0.151	0.115	1.08	1.44
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.22
FERT.APPL.RNTD	3.59	SEPT	1.00	0.203	0.154	0.82	0.87
PLANTER,PENUT	3.73	SEPT	1.00	0.279	0.212	1.33	1.86
HERB SPRAYR 6R	4.47	SEPT	1.00	0.209	0.159	0.51	1.17
STANHAY PLANTR	2.58	SEPT	1.00	0.310	0.235	3.02	3.08
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.22
CULTIVATOR 6R	2.44	OCT	1.00	0.207	0.157	1.53	2.15
CULTIVATOR 6R	2.44	NOV	1.00	0.207	0.157	1.53	2.15
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.43	0.22
TOTALS				3.689	2.827	19.42	26.86

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C17)

JALAPENO PEPPERS, IRRIGATED, RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
JALAPENOS	160.00	CWT.	20.00	3200.00	________
TOTAL PROJECTED RETURNS				$ 3200.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED-JALAPENO	3.00	LB.	25.00	75.00	________
NITROGEN (DRY)	100.00	LB.	0.21	21.00	________
PHOSPHATE	60.00	LB.	0.20	12.00	________
HERBI-PEPPERS	2.00	APPL	13.65	27.30	________
INSTCD-PEPPER	15.00	APPL	4.64	69.60	________
PESTICIDE APPL.	15.00	ACRE	2.50	37.50	________
IRRIGATION WATER	10.00	APPL	3.00	30.00	________
IRRIGATION WATER	60.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		23.31	________
EQUIPMENT		ACRE		1.80	________
REPAIRS------TRACTOR		ACRE		4.85	________
EQUIPMENT		ACRE		5.13	________
LABOR--------MACHINERY	7.53	HOUR	4.50	33.89	________
IRRIGATION	60.00	HOUR	3.50	210.00	________
OPERATING CAPITAL	97.11	DOL.	0.10	9.71	________
SUBTOTAL, PREHARVEST		ACRE		$ 561.09	$________
HARVEST COSTS					
HARV-JALAPENO	160.00	CWT.	7.50	1200.00	________
PK & CNT PEPPER	160.00	CWT.	1.50	240.00	________
MKT-VEGETABLES	160.00	CWT.	0.30	48.00	________
SUBTOTAL, HARVEST		ACRE		$ 1488.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 2049.09	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 1150.91	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		40.39	________
EQUIPMENT		ACRE		21.77	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 152.16	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 2201.25	$________
6. NET PROJECTED RETURNS		ACRE		$ 998.75	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.