

GRAIN SORGHUM, DRYLAND, TEXAS RIC GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.19
SHREDDER	4,44	AUG	1.00	0.637	0.424	1.73	1.54
MOLDBOARD PLGW	1,30	AUG	0.50	0.356	0.237	1.92	1.31
OFFSET DISC	1,40	AUG	1.00	0.311	0.207	1.45	1.03
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.19
DISC TILLER	1,46	OCT	1.00	0.222	0.148	1.03	0.70
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.19
OFFSET DISC	1,40	DEC	1.00	0.311	0.207	1.45	1.03
BEDDER 6R	2,36	DEC	1.00	0.231	0.154	0.90	0.60
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.19
FERT.APPLI, RENTD	1,86	JAN	1.00	0.097	0.064	0.40	0.17
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.19
ROLLING CULT 6R	2,34	FEB	1.00	0.181	0.121	0.75	0.50
PLANTER 6R	2,38	FEB	1.25	0.231	0.154	0.87	0.62
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	4,47	MAR	1.00	0.214	0.143	0.61	0.61
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	4,47	MAY	1.00	0.214	0.143	0.61	0.61
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.19

TOTALS 4.503 3.202 16.42 11.00

LAND (NET RENT) BASED ON CASH LEASE .

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0190021900 0
ANNUAL CAPITAL MONTH 6

GRAIN SORGHUM, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	5.00	40.00	<u>200.00</u>
TOTAL				\$ 200.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.42	7.00	2.94
FERT(40-20-0)	ACRE	16.20	1.00	16.20
HERBICIDE	ACRE	5.90	1.00	5.90
HERBICIDE APPLI.	APPL	3.00	0.50	1.50
INSECTICIDE	ACRE	2.17	1.00	2.17
INSECT. APPLI.	APPL	1.50	1.00	1.50
MACHINERY	ACRE	6.11	1.00	6.11
TRACTORS	ACRE	7.70	1.00	7.70
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.81	8.57
INTEREST ON OP. CAP.	DCL.	0.09	22.73	<u>2.16</u>
SUBTOTAL, PRE-HARVEST				\$ 54.75
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	40.00	12.00
CUSTOM HAUL	CWT.	0.15	40.00	<u>6.00</u>
SUBTOTAL, HARVEST				\$ 18.00
TOTAL VARIABLE COST				\$ 72.75
3. INCOME ABOVE VARIABLE COSTS				\$ 127.25
4. FIXED COSTS				\$
MACHINERY	ACRE	5.55	1.00	5.55
TRACTORS	ACRE	3.78	1.00	3.78
LAND (NET RENT)	ACRE	35.00	1.00	<u>35.00</u>
TOTAL FIXED COSTS				\$ 44.34
5. TOTAL COSTS				\$ 117.09
6. NET RETURNS				\$ 82.91

LAND CHARGE BASED ON CASH LEASE.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,49	AUG	1.00	0.245	0.163	0.81	0.74
MOLDBOARD PLOW	1,31	AUG	0.50	0.282	0.188	1.59	1.16
OFFSET DISC	1,41	AUG	1.00	0.239	0.159	1.17	0.94
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.19
DISC TILLER	2,46	OCT	1.00	0.222	0.148	0.88	0.68
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.19
TANDEM DISC	1,43	DEC	1.00	0.155	0.104	0.71	0.47
BEDDER 6R	2,36	DEC	1.00	0.231	0.154	0.90	0.60
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.19
FERT.APPLI,RENTD	1,86	JAN	1.00	0.097	0.064	0.40	0.17
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.19
ROLLING CULT 6R	2,34	FEB	1.00	0.181	0.121	0.75	0.50
PLANTER 6R	3,38	FEB	1.25	0.231	0.154	0.66	0.57
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	4,47	MAR	1.00	0.214	0.143	0.61	0.61
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	4,47	APR	1.00	0.214	0.143	0.61	0.61
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.19
TOTALS				3.810	2.740	13.81	9.34

LAND CHARGE BASED ON CASH LEASE.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0190011900 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	5.00	40.00	\$ 200.00
TOTAL				\$ 200.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.42	8.00	3.36
FERT(80-0-0)	ACRE	24.00	1.00	24.00
HERBICIDE	ACRE	5.90	1.00	5.90
HERBICIDE APPL.	APPL	3.00	1.00	3.00
INSECTICIDE	ACRE	2.17	1.00	2.17
INSECT. APPL.	APPL	1.50	1.00	1.50
IRRIGATION WATER	APPL	3.50	2.00	7.00
MACHINERY	ACRE	6.69	1.00	6.69
TRACTORS	ACRE	14.17	1.00	14.17
IRRIGATION MACHINERY	ACRE	1.00	1.00	1.00
LABOR(TRACTOR & MACHINERY)	HOURL	2.25	5.86	13.19
LABOR(IRRIGATION)	HOURL	2.00	4.00	8.00
INTEREST ON CP. CAP.	DOL.	0.09	26.09	2.48
SUBTOTAL, PRE-HARVEST				\$ 92.46
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	40.00	12.00
CUSTOM HAUL	CWT.	0.15	40.00	6.00
SUBTOTAL, HARVEST				\$ 18.00
TOTAL VARIABLE COST				\$ 110.46
3. INCOME ABOVE VARIABLE COSTS				\$ 89.54
4. FIXED COSTS				\$
MACHINERY	ACRE	6.81	1.00	6.81
TRACTORS	ACRE	7.33	1.00	7.33
IRRIGATION MACHINERY	ACRE	2.00	1.00	2.00
LAND (NET RENT)	ACRE	50.00	1.00	50.00
TOTAL FIXED COSTS				\$ 66.14
5. TOTAL COSTS				\$ 176.60
6. NET RETURNS				\$ 23.40

LAND (NET RENT) BASED ON CASH LEASE .

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.19
SHREDDER	4,44	AUG	1.00	0.637	0.424	1.73	1.54
OFFSET DISC	1,40	AUG	1.00	0.311	0.207	1.45	1.03
MOLDBOARD PLOW	1,30	AUG	0.50	0.356	0.237	1.92	1.31
CHISEL PLOW	1,32	AUG	0.50	0.210	0.140	0.92	0.52
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.19
TANDEM DISC	2,42	SEPT	2.00	0.444	0.296	1.73	1.24
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.19
BEDDER 6R	2,36	DEC	1.00	0.231	0.154	0.90	0.60
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.19
FERT.APPLI,RENTD	1,86	JAN	1.00	0.097	0.064	0.40	0.17
BEDDER 6R	2,36	JAN	1.00	0.231	0.154	0.90	0.60
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.19
ROLLING CULT 6R	1,34	FEB	1.00	0.181	0.121	0.87	0.52
PLANTER 6R	2,38	FEB	1.25	0.231	0.154	0.87	0.62
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	2,47	MAR	1.00	0.214	0.143	0.86	0.60
DITCHER BLADE	4,56	MAR	0.50	0.252	0.168	0.69	0.62
DITCHER BLADE	4,56	MAR	0.50	0.252	0.168	0.69	0.62
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.19
CULTIVATOR 6R	2,47	APR	1.00	0.214	0.143	0.86	0.60
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.19
DITCHER BLADE	4,56	MAY	0.50	0.252	0.168	0.69	0.62
DITCHER BLADE	4,56	MAY	0.50	0.252	0.168	0.69	0.62
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.19
TOTALS				5.861	4.108	20.86	14.14

LAND (NET RENT) BASED ON CASH LEASE .

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0193021910 0
ANNUAL CAPITAL MONTH 6

GRAIN SORGHUM, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	5.00	55.00	<u>-275.00</u>
TOTAL				\$ 275.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.42	7.00	2.94
FERT(100-50-0)	ACRE	40.50	1.00	40.50
HERBICIDE	ACRE	5.90	1.00	5.90
HERBICIDE APPLI.	APPL	3.00	1.00	3.00
INSECTICIDE	ACRE	2.17	1.00	2.17
INSECT. APPLI.	APPL	1.50	1.00	1.50
IRRIGATION WATER	APPL	3.50	3.00	10.50
MACHINERY	ACRE	2.07	1.00	2.07
TRACTORS	ACRE	12.88	1.00	12.88
IRRIGATION MACHINERY	ACRE	1.50	1.00	1.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.11	9.25
LABOR(IRRIGATION)	HOUR	2.00	3.00	6.00
INTEREST ON CP. CAP.	DOL.	0.09	38.59	<u>3.67</u>
SUBTOTAL, PRE-HARVEST				\$ 101.87
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	55.00	16.50
CUSTOM HAUL	CWT.	0.15	55.00	<u>8.25</u>
SUBTOTAL, HARVEST				\$ 24.75
TOTAL VARIABLE COST				\$ 126.62
3. INCOME ABOVE VARIABLE COSTS				\$ 148.38
4. FIXED COSTS				\$
MACHINERY	ACRE	4.70	1.00	4.70
TRACTORS	ACRE	6.77	1.00	6.77
IRRIGATION MACHINERY	ACRE	3.00	1.00	3.00
LAND (NET RENT)	ACRE	50.00	1.00	<u>50.00</u>
TOTAL FIXED COSTS				\$ 64.47
5. TOTAL COSTS				\$ 191.09
6. NET RETURNS				\$ 83.91

LAND CHARGE BASED ON CASH LEASE.

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,49	AUG	1.00	0.245	0.163	0.81	0.74
OFFSET DISC	1,41	AUG	1.00	0.239	0.159	1.17	0.94
MOLDBOARD PLCW	1,31	AUG	0.50	0.282	0.188	1.59	1.16
CHISEL PLCW	1,33	AUG	0.50	0.171	0.114	0.77	0.46
	0	AUG	0.10	0.0	0.0	0.0	0.0
TANDEM DISC	1,43	SEPT	2.00	0.311	0.207	1.43	0.95
	0	SEPT	0.10	0.0	0.0	0.0	0.0
BEDDER 6R	2,36	OCT	1.00	0.231	0.154	0.90	0.60
	0	OCT	0.10	0.0	0.0	0.0	0.0
	0	NOV	0.10	0.0	0.0	0.0	0.0
FERT.APPLI, RENTD	3,86	DEC	1.00	0.097	0.064	0.25	0.14
	0	DEC	0.10	0.0	0.0	0.0	0.0
BEDDER 6R	2,36	JAN	1.00	0.231	0.154	0.90	0.60
	0	JAN	0.10	0.0	0.0	0.0	0.0
ROLLING CULT 6R	3,34	FEB	1.00	0.181	0.121	0.59	0.46
PLANTER 6R	2,38	FEB	1.00	0.185	0.123	0.69	0.50
	0	FEB	0.10	0.0	0.0	0.0	0.0
CULTIVATOR 6R	2,47	MAR	1.00	0.214	0.143	0.86	0.60
DITCHER BLADE	4,56	MAR	0.50	0.252	0.168	0.69	0.62
DITCHER BLADE	4,56	MAR	0.50	0.252	0.168	0.69	0.62
	0	MAR	0.10	0.0	0.0	0.0	0.0
DITCHER BLADE	4,56	APR	0.50	0.252	0.168	0.69	0.62
DITCHER BLADE	4,56	APR	0.50	0.252	0.168	0.69	0.62
	0	APR	0.10	0.0	0.0	0.0	0.0
CULTIVATOR 6R	2,47	MAY	1.00	0.214	0.143	0.86	0.60
DITCHER BLADE	4,56	MAY	0.50	0.252	0.168	0.69	0.62
DITCHER BLADE	4,56	MAY	0.50	0.252	0.168	0.69	0.62
	0	MAY	0.10	0.0	0.0	0.0	0.0
	0	JUNE	11.00	0.0	0.0	0.0	0.0
	0	JULY	0.10	0.0	0.0	0.0	0.0
TOTALS				4.109	2.739	14.95	11.47

LAND CHARGE BASED ON CASH LEASE.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0194011910 0
ANNUAL CAPITAL MONTH 7

CITRUS ESTABLISHMENT, 1ST YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (14.5-0-0)	ACRE	4.35	1.00	4.35
TREES	APPL	4.00	116.00	464.00
LAND PREPARATION	ACRE	25.00	1.00	25.00
TREE WRAP	ACRE	64.96	1.00	64.96
MISC EXPENSE	ACRE	5.00	1.00	5.00
IRRIGATION WATER	APPL	1.75	6.00	10.50
MACHINERY	ACRE	4.55	1.00	4.55
TRACTORS	ACRE	4.97	1.00	4.97
IRRIGATION MACHINERY	ACRE	3.00	1.00	3.00
LABOR(TRACTOR & MACHINERY)	HOURL	2.25	3.97	8.93
LABOR(IRRIGATION)	HOURL	2.00	12.00	24.00
OTHER LABOR	HOURL	2.00	20.00	40.00
INTEREST ON CP. CAP.	DOL.	0.09	380.85	<u>36.18</u>
SUBTOTAL, PRE-HARVEST				\$ 695.44
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 695.44
3. INCOME ABOVE VARIABLE COSTS				\$-695.44
4. FIXED COSTS				\$
MACHINERY	ACRE	4.29	1.00	4.29
TRACTORS	ACRE	3.41	1.00	3.41
IRRIGATION MACHINERY	ACRE	6.00	1.00	6.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
LAND (NET RENT)	ACRE	1000.00	0.07	<u>70.00</u>
TOTAL FIXED COSTS				\$ 101.70
5. TOTAL COSTS				\$ 797.15
6. NET RETURNS				\$-797.15

1/ TREES STRIP WATERED SIX TIMES AT \$1.75 EACH.
CUSTOM LAND PREPARATION.

PROJECTED, 1976

CITRUS ESTABLISHMENT, 1ST YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	SEPT	4.00	1.553	1.035	3.21	3.31
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.32	0.16
TANDEM DISC	5,64	OCT	3.00	1.165	0.777	2.41	2.48
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	DEC	0.09	0.109	0.087	0.34	0.17
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.32	0.16
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.32	0.16
TOTALS				3.968	2.812	9.52	7.70

1/ TREES STRIP WATERED SIX TIMES AT \$1.75 EACH.
CUSTOM LAND PREPARATION.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 0191021910 0
ANNUAL CAPITAL MONTH 6

CITRUS ESTABLISHMENT, 1ST YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
LAND PREPARATION	ACRE	25.00	1.00	25.00
FERT (14.5-0-0)	ACRE	4.35	1.00	4.35
HERBICIDE	ACRE	10.89	1.00	10.89
HERBICIDE APPLI.	APPL	6.50	3.00	19.50
TREES	APPL	4.00	116.00	464.00
TREE WRAP	ACRE	64.96	1.00	64.96
IRRIGATION WATER	APPL	1.75	8.00	14.00
MISC EXPENSE	ACRE	5.00	1.00	5.00
MACHINERY	ACRE	16.98	1.00	16.98
TRACTORS	ACRE	4.25	1.00	4.25
IRRIGATION MACHINERY	ACRE	4.00	1.00	4.00
LABOR(TRACTOR & MACHINERY)	HOURL	2.25	7.57	17.04
LABOR(IRRIGATION)	HOURL	2.00	8.00	16.00
OTHER LABOR	HOURL	2.00	20.00	40.00
INTEREST ON OP. CAP.	DOL.	0.09	410.25	38.97
SUBTOTAL, PRE-HARVEST				\$ 744.94
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 744.94
3. INCOME ABOVE VARIABLE COSTS				\$-744.94
4. FIXED COSTS				\$
MACHINERY	ACRE	10.08	1.00	10.08
TRACTORS	ACRE	2.92	1.00	2.92
IRRIGATION MACHINERY	ACRE	8.00	1.00	8.00
TAXES(LAND, WATER)	ACRE	18.00	1.00	18.00
LAND (NET RENT)	ACRE	1000.00	0.07	70.00
TOTAL FIXED COSTS				\$ 109.00
5. TOTAL COSTS				\$ 853.94
6. NET RETURNS				\$-853.94

1/ TREES STRIP WATERED EIGHT TIMES AT \$1.75 PER APPL.
CUSTOM LAND PREPARATION.

PROJECTED, 1976

CITRUS ESTABLISHMENT, 1ST YEAR, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	AUG	0.35	0.437	0.350	1.37	0.67
HERB SPRA W HDGN	5,69	SEPT	1.00	0.382	0.255	0.79	0.81
TANDEM DISC	5,64	SEPT	2.00	0.777	0.518	1.60	1.65
PICKUP TRUCK	10	SEPT	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	OCT	0.35	0.437	0.350	1.37	0.67
TANDEM DISC	5,64	NOV	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	NOV	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	DEC	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	JAN	0.35	0.437	0.350	1.37	0.67
TANDEM DISC	5,64	FEB	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	FEB	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	MAR	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	APR	0.35	0.437	0.350	1.37	0.67
PICKUP TRUCK	10	MAY	0.35	0.437	0.350	1.37	0.67
TANDEM DISC	5,64	JUNE	1.00	0.388	0.259	0.80	0.83
PICKUP TRUCK	10	JUNE	0.35	0.437	0.350	1.37	0.67
TOTALS				7.573	5.749	21.23	13.00

1/ TREES STRIP WATERED EIGHT TIMES AT \$1.75 PER APPL.
CUSTOM LAND PREPARATION.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 97 0191011910 0
ANNUAL CAPITAL MONTH 6