CHILI PEPPERS, IRRIGATED, RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	5.41	DEC	1.00	0.736	0.557	1.59	4.18
MOLDBOARD PLOW	1.31	DEC	1.00	0.451	0.342	4.46	7.09
CHISEL PLOW	4.33	DEC	1.00	0.168	0.127	0.82	2.10
OFFSET DISC	1.38	DEC	1.00	0.210	0.159	1.91	3.56
FLOAT PLANE	4.45	DEC	1.00	0.216	0.164	0.91	2.69
BEDDER 6R	1.35	JAN	2.00	0.302	0.229	2.61	3.87
ROTOVATOR 4R	1.42	JAN	1.00	0.233	0.176	2.31	3.58
HERB SPRAYR 6R	4.47	JAN	1.00	0.209	0.159	0.90	2.08
STANHAY PLANTR	1.58	JAN	1.00	0.310	0.235	3.48	4.10
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	JAN	1.00	0.504	0.382	1.13	5.02
FERT.APPL.RNTD	2.59	FEB	1.00	0.203	0.154	1.39	1.49
HERB SPRAYR 6R	4.47	FEB	1.00	0.209	0.159	0.90	2.08
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	FEB	1.00	0.504	0.382	1.13	5.02
FERT.APPL.RNTD	2.59	MAR	1.00	0.203	0.154	1.39	1.49
HERB SPRAYR 6R	4.47	MAR	1.00	0.209	0.159	0.90	2.08
RLNG CULT 6R	2.34	MAR	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	MAR	1.00	0.504	0.382	1.13	5.02
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	APR	1.00	0.504	0.382	1.13	5.02
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	MAY	1.00	0.504	0.382	1.13	5.02
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
TOTALS				7.321	5.578	34.92	71.34

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

BERMUDA GRASS HAY, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	12.00	TON	100.00	1200.00	________
TOTAL PROJECTED RETURNS				$ 1200.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	200.00	LB.	0.31	62.00	________
IRRIG. WATER	4.00	APPL	4.00	16.00	________
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		2.30	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.88	________
LABOR--------MACHINERY	1.25	HOUR	4.50	5.62	________
IRRIGATION	6.00	HOUR	3.50	21.00	________
OPERATING CAPITAL	46.09	DOL.	0.13	5.99	________
SUBTOTAL, PREHARVEST		ACRE		$ 114.79	$________
HARVEST COSTS					
MOW,RAKE,BALE	400.00	BALE	0.45	180.00	________
CUSTOM BALE HAUL	400.00	BALE	0.25	100.00	________
SUBTOTAL, HARVEST		ACRE		$ 280.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 394.79	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 805.21	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		2.86	________
PRORATED ESTABLISHMENT	47.15	DOL.	0.10	4.71	________
LAND (NET SHARE-RENT)		ACRE		40.00	________
TOTAL FIXED COSTS		ACRE		$ 47.58	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 442.37	$________
6. NET PROJECTED RETURNS		ACRE		$ 757.63	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BERMUDA GRASS HAY, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
TOTALS				1.250	1.000	4.18	2.86

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

BUFFEL GRASS, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PASTURE	2.50	AUM	0.0	0.0	________
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.80	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.66	________
LABOR--------MACHINERY	0.44	HOUR	4.50	1.97	________
OTHER	0.50	HOUR	3.50	1.75	________
OPERATING CAPITAL	0.61	DOL.	0.13	0.08	________
SUBTOTAL, PREHARVEST		ACRE		$ 5.26	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 5.26	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -5.26	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.00	________
PRORATED ESTABLISHMENT	103.99	DOL.	0.10	10.40	________
LAND (NET SHARE-RENT)		ACRE		10.00	________
TOTAL FIXED COSTS		ACRE		$ 21.40	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 26.66	$________
6. NET PROJECTED RETURNS		ACRE		$ -26.66	$________

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BUFFEL GRASS, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	APR	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	MAY	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	JUNE	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	JULY	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	AUG	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	SEPT	0.05	0.062	0.050	0.21	0.14
PICKUP TRUCK	10	OCT	0.05	0.062	0.050	0.21	0.14
TOTALS				0.437	0.350	1.46	1.00

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

BERMUDA TYPE GRASSES, ESTAB., IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	3.00	TON	100.00	300.00	________
TOTAL PROJECTED RETURNS				$ 300.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	75.00	75.00	________
NITROGEN (DRY)	150.00	LB.	0.31	46.50	________
HERBICIDES	2.00	ACRE	2.50	5.00	________
IRRIG. WATER	3.00	APPL	4.00	12.00	________
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		11.66	________
EQUIPMENT		ACRE		2.30	________
REPAIRS-------TRACTOR		ACRE		2.63	________
EQUIPMENT		ACRE		3.92	________
LABOR---------MACHINERY	3.80	HOUR	4.50	17.11	________
IRRIGATION	4.50	HOUR	3.50	15.75	________
OPERATING CAPITAL	100.46	DOL.	0.13	13.06	________
SUBTOTAL, PREHARVEST		ACRE		$ 204.94	$________
HARVEST COSTS					
MOW,RAKE,BALE	100.00	BALE	0.45	45.00	________
CUSTOM BALE HAUL	100.00	BALE	0.25	25.00	________
SUBTOTAL, HARVEST		ACRE		$ 70.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 274.94	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 25.06	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		19.67	________
EQUIPMENT		ACRE		12.54	________
LAND (NET SHARE-RENT)		ACRE		40.00	________
TOTAL FIXED COSTS		ACRE		$ 72.21	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 347.15	$________
6. NET PROJECTED RETURNS		ACRE		$ -47.15	$________

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BERMUDA TYPE GRASSES, ESTAB., IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	2.38	JAN	1.00	0.210	0.159	1.67	2.93
FLOAT PLANE	2.45	JAN	1.00	0.216	0.164	1.57	2.48
DITCHER BLADE	4.48	MAR	0.01	0.005	0.004	0.02	0.07
HERB SPRAYR 6R	4.47	MAR	1.00	0.209	0.159	0.90	2.08
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	4.48	MAY	0.01	0.005	0.004	0.02	0.07
FERT.APPL.RNTD	4.59	MAY	1.00	0.203	0.154	0.77	1.69
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.42	0.29
MOLDBOARD PLOW	2.31	AUG	1.00	0.451	0.342	3.93	5.73
OFFSET DISC	2.39	AUG	2.00	0.421	0.319	3.33	5.85
FERT.APPL.RNTD	4.59	AUG	1.00	0.203	0.154	0.77	1.69
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
OFFSET DISC	2.38	OCT	1.00	0.210	0.159	1.67	2.93
DITCHER BLADE	4.48	OCT	0.01	0.005	0.004	0.02	0.07
HERB SPRAYR 6R	4.47	OCT	1.00	0.209	0.159	0.90	2.08
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
FERT.APPL.RNTD	4.59	DEC	1.00	0.203	0.154	0.77	1.69
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
TOTALS				3.802	2.933	20.52	32.21

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

BERMUDA PASTURE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PASTURE	2.50	AUM	0.0	0.0	________
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN (DRY)	150.00	LB.	0.31	46.50	________
IRRIG. WATER	4.00	APPL	4.00	16.00	________
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		3.51	________
EQUIPMENT		ACRE		2.30	________
REPAIRS------TRACTOR		ACRE		0.55	________
EQUIPMENT		ACRE		2.21	________
LABOR--------MACHINERY	2.32	HOUR	4.50	10.44	________
IRRIGATION	6.00	HOUR	3.50	21.00	________
OPERATING CAPITAL	39.18	DOL.	0.13	5.09	________
SUBTOTAL, PREHARVEST		ACRE		$ 107.61	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 107.61	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -107.61	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.86	________
EQUIPMENT		ACRE		5.02	________
PRORATED ESTABLISHMENT	47.15	DOL.	0.10	4.71	________
LAND (NET SHARE-RENT)		ACRE		40.00	________
TOTAL FIXED COSTS		ACRE		$ 58.60	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 166.21	$________
6. NET PROJECTED RETURNS		ACRE		$ -166.21	$________

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BERMUDA PASTURE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
FLEX HARROW	4.57	MAY	1.00	0.252	0.191	0.98	2.24
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
FLEX HARROW	4.57	JULY	1.00	0.252	0.191	0.98	2.24
SHREDDER 4R	4.46	JULY	1.00	0.283	0.214	1.22	3.27
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
SHREDDER 4R	4.46	SEPT	1.00	0.283	0.214	1.22	3.27
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
TOTALS				2.320	1.811	8.57	13.88

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/21/81. B-1241(C19)

SOYBEANS, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	30.00	BU.	8.00	240.00	________
TOTAL PROJECTED RETURNS				$ 240.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SOYBEAN SEED	60.00	LB.	0.44	26.40	________
INNOC.	1.00	APPL	1.10	1.10	________
PHOSPHATE	30.00	LB.	0.26	7.80	________
IRRIG. WATER	3.00	APPL	4.00	12.00	________
INSECTICIDE	3.00	APPL	3.21	9.63	________
PESTICIDE APPL.	3.00	APPL	3.00	9.00	________
HERB, PREMERGE	1.00	APPL	9.00	9.00	________
FUNGICIDE	1.00	APPL	8.32	8.32	________
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		4.33	________
REPAIRS------TRACTOR		ACRE		0.78	________
EQUIPMENT		ACRE		0.94	________
LABOR--------MACHINERY	1.52	HOUR	4.50	6.85	________
IRRIGATION	4.50	HOUR	3.50	15.75	________
OPERATING CAPITAL	23.52	DOL.	0.13	3.06	________
SUBTOTAL, PREHARVEST		ACRE		$ 114.96	$________
HARVEST COSTS					
CUST HARV & HAUL	30.00	BU.	0.65	19.50	________
FUEL & LUBE--TRACTOR		ACRE		0.27	________
EQUIPMENT		ACRE		2.30	________
REPAIRS------TRACTOR		ACRE		0.04	________
EQUIPMENT		ACRE		4.84	________
LABOR--------MACHINERY	0.33	HOUR	4.50	1.48	________
SUBTOTAL, HARVEST		ACRE		$ 28.43	$________
TOTAL VARIABLE COSTS		ACRE		$ 143.38	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 96.62	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		11.17	________
EQUIPMENT		ACRE		11.37	________
LAND (NET SHARE-RENT)		ACRE		50.00	________
TOTAL FIXED COSTS		ACRE		$ 72.54	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 215.92	$________
6. NET PROJECTED RETURNS		ACRE		$ 24.08	$________

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SOYBEANS, IRRIGATED, TEXAS RIO GRANDE VALLEY
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	5,41	AUG	1.00	0.736	0.557	1.59	4.18
OFFSET DISC	4,38	AUG	1.00	0.210	0.159	1.02	3.13
BEDDER 6R	1,35	AUG	1.00	0.151	0.115	1.31	1.93
DITCHER BLADE	5,48	AUG	0.01	0.005	0.004	0.01	0.05
PLANTER 6R	4,36	AUG	1.00	0.202	0.153	1.13	3.03
CULTIVATOR 6R	4,44	SEPT	1.00	0.207	0.157	0.97	2.42
DITCHER BLADE	5,48	OCT	0.01	0.005	0.004	0.01	0.05
DITCHER BLADE	5,48	NOV	0.01	0.005	0.004	0.01	0.05
COMBINE	14	DEC	1.00	0.246	0.196	7.03	6.95
GRAIN CART	4,61	DEC	1.00	0.082	0.063	0.43	0.74
TOTALS				1.850	1.412	13.50	22.54

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

BELL PEPPERS. IRRIGATED.TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
BELL PEPPERS	400.00	CRTN	5.50	2200.00	________
TOTAL PROJECTED RETURNS				$ 2200.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
BELL PEPPERS	2.50	LB.	20.00	50.00	________
SIDE DRESS	1.00	ACRE	69.00	69.00	________
FERTILIZER APPL	4.00	ACRE	3.00	12.00	________
FOLIAR FEED	1.00	ACRE	2.27	2.27	________
HERBICIDE	1.00	ACRE	53.00	53.00	________
INSECTICIDE	16.00	APPL	3.06	48.96	________
FUNGICIDE	12.00	APPL	6.95	83.40	________
PESTICIDE APPL.	16.00	APPL	3.00	48.00	________
IRRIG. WATER	8.00	APPL	4.00	32.00	________
IRRIGATION WATER	48.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		14.33	________
EQUIPMENT		ACRE		1.61	________
REPAIRS------TRACTOR		ACRE		3.09	________
EQUIPMENT		ACRE		4.50	________
LABOR--------MACHINERY	4.08	HOUR	4.50	18.35	________
IRRIGATION	12.00	HOUR	3.50	42.00	________
OTHER	40.00	HOUR	3.50	140.00	________
OPERATING CAPITAL	183.66	DOL.	0.13	16.08	________
SUBTOTAL, PREHARVEST		ACRE		$ 638.58	$________
HARVEST COSTS					
HARVEST	400.00	CRTN	0.90	360.00	________
PACK&CONT	400.00	CRTN	1.75	700.00	________
MKT-VEGETABLES	400.00	CRTN	0.30	120.00	________
SUBTOTAL, HARVEST		ACRE		$ 1180.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1818.58	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 381.42	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		25.80	________
EQUIPMENT		ACRE		10.87	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 126.67	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1945.25	$________
6. NET PROJECTED RETURNS		ACRE		$ 254.75	$________

PACKED IN 30 POUND CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BELL PEPPERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	5.41	JUNE	1.00	0.736	0.557	1.59	4.18
MOLDBOARD PLOW	1.31	JUNE	0.50	0.226	0.171	2.23	3.55
CHISEL PLOW	4.33	JUNE	0.50	0.084	0.064	0.41	1.05
OFFSET DISC	1.38	JUNE	1.00	0.210	0.159	1.91	3.56
FLOAT PLANE	4.45	JUNE	1.00	0.216	0.164	0.91	2.69
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
BEDDER 6R	1.35	JULY	1.00	0.151	0.115	1.31	1.93
FERT.APPL.RNTD	2.59	JULY	1.00	0.203	0.154	1.39	1.49
ROTOVATOR 4R	1.42	JULY	1.00	0.233	0.176	2.31	3.58
HERB SPRAYR 6R	4.47	JULY	1.00	0.209	0.159	0.90	2.08
STANHAY PLANTR	1.58	JULY	1.00	0.310	0.235	3.48	4.10
DITCHER BLADE	5.48	JULY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	AUG	0.01	0.005	0.004	0.01	0.05
RLNG CULT 6R	2.34	AUG	1.00	0.194	0.147	1.60	2.05
HERB SPRAYR 6R	4.47	AUG	1.00	0.209	0.159	0.90	2.08
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	SEPT	0.01	0.005	0.004	0.01	0.05
RLNG CULT 6R	2.34	SEPT	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	OCT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	NOV	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
TOTALS				4.077	3.126	23.53	36.67

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

CABBAGE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CABBAGE	600.00	CRTN	4.05	2430.00	________
TOTAL PROJECTED RETURNS				$ 2430.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CABBAGE SEED	1.00	LB.	45.00	45.00	________
NITROGEN (DRY)	200.00	LB.	0.31	62.00	________
PHOSPHATE	80.00	LB.	0.26	20.80	________
HERBICIDE	1.00	ACRE	39.00	39.00	________
INSECTICIDE	23.00	APPL	5.50	126.50	________
PESTICIDE APPL.	23.00	APPL	3.00	69.00	________
FUNGICIDE	12.00	APPL	3.33	39.96	________
IRRIG. WATER	7.00	APPL	4.00	28.00	________
IRRIGATION WATER	42.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		16.93	________
EQUIPMENT		ACRE		2.76	________
REPAIRS------TRACTOR		ACRE		3.55	________
EQUIPMENT		ACRE		5.09	________
LABOR--------MACHINERY	5.82	HOUR	4.50	26.18	________
IRRIGATION	10.50	HOUR	3.50	36.75	________
OTHER	30.00	HOUR	3.50	105.00	________
OPERATING CAPITAL	209.55	DOL.	0.13	27.24	________
SUBTOTAL, PREHARVEST		ACRE		$ 653.76	$________
HARVEST COSTS					
HARVEST	600.00	CRTN	0.40	240.00	________
PACK&CON	600.00	CRTN	1.15	690.00	________
MKT-VEGETABLES	600.00	CRTN	0.30	180.00	________
SUBTOTAL, HARVEST		ACRE		$ 1110.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1763.76	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 666.24	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		32.67	________
EQUIPMENT		ACRE		17.87	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 140.54	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1904.30	$________
6. NET PROJECTED RETURNS		ACRE		$ 525.70	$________

PACKED IN 50 LBS. CARTONS

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CABBAGE, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
SHREDDER 4R	5.46	JUNE	1.00	0.283	0.214	0.73	2.36
OFFSET DISC	1.38	JUNE	1.00	0.210	0.159	1.91	3.56
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
MOLDBOARD PLOW	1.31	JULY	0.50	0.226	0.171	2.23	3.55
CHISEL PLOW	1.33	JULY	0.50	0.084	0.064	0.76	1.22
	1.40	JULY	1.00	0.146	0.110	1.37	2.26
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.42	0.29
FLOAT PLANE	1.45	AUG	1.00	0.216	0.164	1.82	3.14
BEDDER 6R	2.35	AUG	1.00	0.151	0.115	1.13	1.48
FERT.APPL.RNTD	4.59	AUG	1.00	0.203	0.154	0.77	1.69
STANHAY PLANTR	1.58	AUG	1.00	0.310	0.235	3.48	4.10
DITCHER BLADE	5.4[illegible]	AUG	0.50	0.252	0.191	0.56	2.51
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
CULTIVATOR 6R	2.44	OCT	1.00	0.207	0.157	1.60	2.22
FERT.APPL.RNTD	4.59	OCT	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	OCT	0.50	0.252	0.191	0.56	2.51
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
CULTIVATOR 6R	2.44	NOV	1.00	0.207	0.157	1.60	2.22
FERT.APPL.RNTD	4.59	NOV	1.00	0.203	0.154	0.77	1.69
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
FERT.APPL.RNTD	4.59	DEC	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	DEC	0.50	0.252	0.191	0.56	2.51
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
FERT.APPL.RNTD	4.59	FEB	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	FEB	0.50	0.252	0.191	0.56	2.51
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	MAR	0.50	0.252	0.191	0.56	2.51
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
TOTALS				5.818	4.471	28.33	50.54

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

CANTALOUPS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CANTALOUPES	375.00	CRTN	5.15	1931.25	________
TOTAL PROJECTED RETURNS				$ 1931.25	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CANTALOUPE SEED	3.00	LB.	6.00	18.00	________
NITROGEN (DRY)	120.00	LB.	0.31	37.20	________
PHOSPHATE	80.00	LB.	0.26	20.80	________
INSECTICIDE	5.00	APPL	4.90	24.50	________
HERBICIDE	2.00	ACRE	22.58	45.16	________
FUNGICIDE	6.00	APPL	1.21	7.26	________
PESTICIDE APPL.	6.00	APPL	3.00	18.00	________
IRRIG. WATER	5.00	APPL	4.00	20.00	________
BEE RENT	0.33	ACRE	12.00	3.96	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		20.12	________
EQUIPMENT		ACRE		2.30	________
REPAIRS------TRACTOR		ACRE		4.53	________
EQUIPMENT		ACRE		6.23	________
LABOR---------MACHINERY	5.16	HOUR	4.50	23.23	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	74.86	DOL.	0.13	9.73	________
SUBTOTAL, PREHARVEST		ACRE		$ 322.26	$________
HARVEST COSTS					
HARVEST	375.00	CRTN	0.95	356.25	________
PACK&CONT	375.00	CRTN	2.15	806.25	________
MKT-VEGETABLES	375.00	CRTN	0.30	112.50	________
SUBTOTAL, HARVEST		ACRE		$ 1275.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1597.26	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 333.99	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		33.13	________
EQUIPMENT		ACRE		16.29	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 139.42	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1736.68	$________
6. NET PROJECTED RETURNS		ACRE		$ 194.57	$________

CANTALOUPES SOLD IN 40 POUND CARTONS.

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CANTALOUPS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	5.46	SEPT	1.00	0.283	0.214	0.73	2.36
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.91	3.56
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
MOLDBOARD PLOW	1.31	OCT	0.50	0.226	0.171	2.23	3.55
CHISEL PLOW	1.33	OCT	0.50	0.084	0.064	0.76	1.22
OFFSET DISC	1.38	OCT	2.00	0.421	0.319	3.82	7.12
RLNG CULT 6R	2.34	OCT	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
FLOAT PLANE	1.45	NOV	1.00	0.216	0.164	1.82	3.14
RLNG CULT 6R	2.34	NOV	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	2.34	DEC	1.00	0.194	0.147	1.60	2.05
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
BEDDER 6R	2.35	JAN	1.00	0.151	0.115	1.13	1.48
FERT.APPL.RNTD	4.59	JAN	1.00	0.203	0.154	0.77	1.69
HERB SPRAYR 6R	2.47	JAN	1.00	0.209	0.159	1.54	1.88
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.60	2.05
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.48	4.10
DITCHER BLADE	5.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
HERB SPRAYR 6R	2.47	MAR	1.00	0.209	0.159	1.54	1.88
RLNG CULT 6R	4.34	MAR	1.00	0.194	0.147	1.01	2.24
FERT.APPL.RNTD	4.59	MAR	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	4.34	APR	1.00	0.194	0.147	1.01	2.24
DITCHER BLADE	5.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	MAY	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
TOTALS				5.163	3.965	33.17	49.42

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

CARROTS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CARROTS	400.00	BAGS	4.15	1660.00	________
TOTAL PROJECTED RETURNS				$ 1660.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CARROT SEED	2.00	LB.	6.25	12.50	________
NITROGEN (DRY)	100.00	LB.	0.31	31.00	________
PHOSPHATE	60.00	LB.	0.26	15.60	________
HERBICIDE	2.00	ACRE	23.25	46.50	________
INSECTICIDE	4.00	APPL	2.86	11.44	________
FUNGICIDE	6.00	APPL	3.33	19.98	________
FUMIGATE	1.00	ACRE	0.10	0.10	________
PESTICIDE APPL.	5.00	APPL	3.00	15.00	________
IRRIG. WATER	5.00	APPL	4.00	20.00	________
IRRIGATION WATER	30.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		23.64	________
EQUIPMENT		ACRE		2.76	________
REPAIRS------TRACTOR		ACRE		5.27	________
EQUIPMENT		ACRE		5.93	________
LABOR--------MACHINERY	5.56	HOUR	4.50	25.01	________
IRRIGATION	7.50	HOUR	3.50	26.25	________
OPERATING CAPITAL	129.48	DOL.	0.13	16.83	________
SUBTOTAL, PREHARVEST		ACRE		$ 277.82	$________
HARVEST COSTS					
HARVEST	400.00	BAGS	0.90	360.00	________
PACK&CONT	400.00	BAGS	1.90	760.00	________
MKT-VEGETABLES	400.00	CRTN	0.30	120.00	________
SUBTOTAL, HARVEST		ACRE		$ 1240.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1517.82	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 142.18	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		39.16	________
EQUIPMENT		ACRE		17.23	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 146.39	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1664.21	$________
6. NET PROJECTED RETURNS		ACRE		$ -4.21	$________

PACKED 48 ONE LBS. CELLO BAGS PER BAG

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CARROTS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
WTR TANK&TRALR	6.49	JULY	1.00	0.440	0.333	5.80	7.30
SHREDDER	1.41	JULY	1.00	0.736	0.557	5.97	8.07
MOLDBOARD PLOW	1.31	JULY	[illegible]	0.226	0.171	2.23	3.55
CHISEL PLOW	5.33	[illegible]	[illegible]	0.084	0.064	0.26	0.78
OFFSET DISC	1.[illegible]	[illegible]	[illegible]	0.421	0.319	3.82	7.12
PICKUP TRUCK	1[illegible]	JULY	0.10	0.125	0.100	0.42	0.29
FLOAT PLANE	1.45	AUG	1.00	0.216	0.164	1.82	3.14
OFFSET DISC	1.38	AUG	1.00	0.210	0.159	1.91	3.56
HERB SPRAYR 6R	47	AUG	1.00	0.0	0.159	0.10	0.34
OFFSET DISC	1.38	AUG	1.00	0.210	0.159	1.91	3.56
BEDDER 6R	2.35	AUG	1.00	0.151	0.115	1.13	1.48
FERT.APPL.RNTD	4.59	AUG	1.00	0.203	0.154	0.77	1.69
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
STANHAY PLANTR	2.58	SEPT	1.00	0.310	0.235	3.12	3.17
DITCHER BLADE	5.48	SEPT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
CULTIVATOR 6R	4.44	OCT	1.00	0.207	0.157	0.97	2.42
DITCHER BLADE	5.48	OCT	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
FERT.APPL.RNTD	4.59	NOV	1.00	0.203	0.154	0.77	1.69
CULTIVATOR 6R	4.44	NOV	1.00	0.207	0.157	0.97	2.42
DITCHER BLADE	5.48	NOV	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	DEC	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
CULTIVATOR 6R	4.44	JAN	1.00	0.207	0.157	0.97	2.42
DITCHER BLADE	5.48	JAN	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
TOTALS				5.558	4.433	37.61	56.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C19)

CUCUMBERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CUCUMBERS	300.00	CRTN	6.50	1950.00	________
TOTAL PROJECTED RETURNS				$ 1950.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CUCUMBER SEED	2.50	LB.	6.25	15.63	________
NITROGEN (DRY)	100.00	LB.	0.31	31.00	________
PHOSPHATE	60.00	LB.	0.26	15.60	________
FOLFEED	1.00	ACRE	3.18	3.18	________
HERBICIDE	1.00	ACRE	3.50	3.50	________
INSECTICIDE	5.00	APPL	4.90	24.50	________
FUNGICIDE	6.00	APPL	4.35	26.10	________
PESTICIDE APPL.	7.00	APPL	3.00	21.00	________
IRRIG. WATER	8.00	APPL	4.00	32.00	________
BEE RENT	1.00	ACRE	12.00	12.00	________
IRRIGATION WATER	48.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		10.46	________
EQUIPMENT		ACRE		2.30	________
REPAIRS------TRACTOR		ACRE		2.20	________
EQUIPMENT		ACRE		4.34	________
LABOR--------MACHINERY	3.93	HOUR	4.50	17.68	________
IRRIGATION	12.00	HOUR	3.50	42.00	________
OTHER	10.00	HOUR	3.50	35.00	________
OPERATING CAPITAL	54.72	DOL.	0.13	7.11	________
SUBTOTAL, PREHARVEST		ACRE		$ 309.60	$________
HARVEST COSTS					
HARVEST	300.00	CRTN	1.10	330.00	________
PACK&CONT	300.00	CRTN	1.40	420.00	________
MKT-VEGETABLES	300.00	CRTN	0.30	90.00	________
SUBTOTAL, HARVEST		ACRE		$ 840.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 1149.60	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 804.40	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		20.10	________
EQUIPMENT		ACRE		11.28	________
LAND (NET SHARE-RENT)		ACRE		90.00	________
TOTAL FIXED COSTS		ACRE		$ 121.38	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 1266.97	$________
6. NET PROJECTED RETURNS		ACRE		$ 683.03	$________

CUCUMBERS SOLD IN 50-55 POUND BUSHEL CARTONS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CUCUMBERS, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
PROJECTED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	5.46	SEPT	1.00	0.283	0.214	0.73	2.36
OFFSET DISC	1.38	SEPT	1.00	0.210	0.159	1.91	3.56
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	OCT	[illegible]	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	[illegible]	[illegible]	0.125	0.100	0.42	0.29
PICKUP TRUCK	[illegible]	[illegible]	0.10	0.125	0.100	0.42	0.29
FERT.APPL.RNTD	4.59	JAN	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	JAN	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.42	0.29
BEDDER 6R	2.35	FEB	1.00	0.151	0.115	1.13	1.48
RLNG CULT 6R	2.34	FEB	1.00	0.194	0.147	1.60	2.05
STANHAY PLANTR	1.58	FEB	1.00	0.310	0.235	3.48	4.10
HERB SPRAYR 6R	2.47	FEB	1.00	0.209	0.159	1.54	1.88
DITCHER BLADE	5.48	FEB	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	4.34	MAR	1.00	0.194	0.147	1.01	2.24
FERT.APPL.RNTD	4.59	MAR	1.00	0.203	0.154	0.77	1.69
DITCHER BLADE	5.48	MAR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	4.34	APR	1.00	0.194	0.147	1.01	2.24
DITCHER BLADE	5.48	APR	0.01	0.005	0.004	0.01	0.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
DITCHER BLADE	5.48	MAY	1.00	0.504	0.382	1.13	5.02
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
TOTALS				3.928	3.029	19.30	31.38