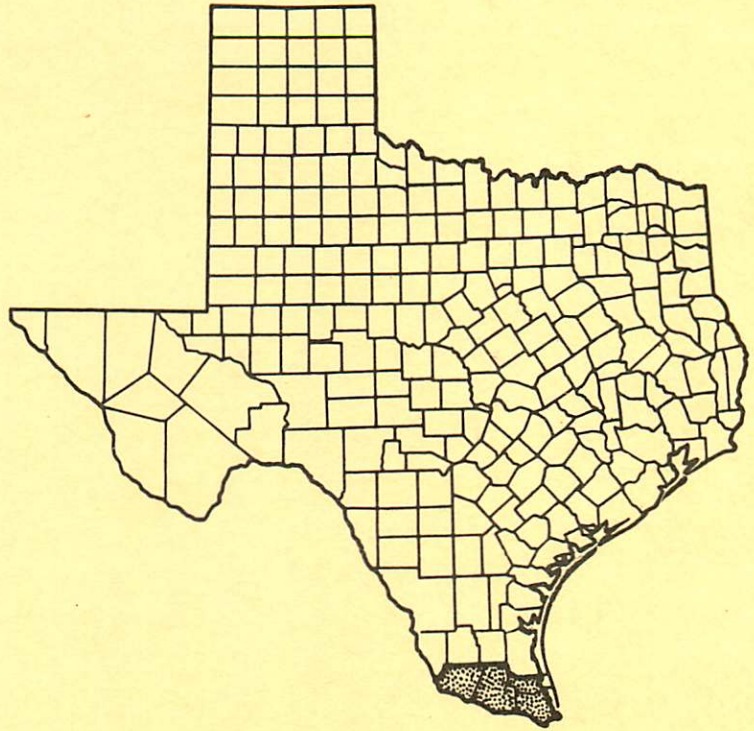




TEXAS RIO GRANDE VALLEY

FOREWORD

The enterprise budgets for Texas Rio Grande Valley Region are based on estimates of yields, production input quantities, and production practices which represent the best judgment of local producers, county Extension agents-agriculture, financial institution representatives, farm machinery dealers and others knowledgeable of the area. Variation in yields, production inputs and production practices should be expected for particular farms.

Budgets for all major crops produced in the area are included for two levels of management, when applicable. Crop yields are directly related to levels of management. These differences are due largely to timing of operational practices which may not be evident in the budgets.

The machinery inventory is applicable to both typical and high level management. In some budgets custom rates, primarily harvesting, were used in lieu of the assumption that harvesting equipment was owned.

Budgets for establishing permanent type pasture grasses were prepared and used for prorating establishment costs in the respective pasture and hay budgets. Forage crops include expenses only because it is expected that the income will be derived from livestock enterprises.

Land charges were based on one of the following three methods: 1) customary landlord's crop share less his proportionate share of certain production and harvesting inputs; 2) a cash lease; or 3) a fair market value times an interest rate.

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Daniel C. Pfannstiel, Director . College Station, Texas

TEXAS ENTERPRISE BUDGETS
TEXAS RIO GRANDE VALLEY REGION
Projected for 1982

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

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COTTON, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	400.00	LB.	0.59	236.00	
COTTONSEED	0.32	TON	80.00	25.60	
TOTAL PROJECTED RETURNS				\$ 261.60	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SD COTTON	18.00	LB.	0.50	9.00	
*NITROGEN (DRY)	30.00	LB.	0.35	10.50	
*PHOSPHATE	30.00	LB.	0.30	9.00	
*HERBICIDE	1.00	ACRE	18.50	18.50	
*INSECTICIDE	4.00	APPL	8.00	32.00	
PESTICIDE APPL.	4.00	APPL	3.50	14.00	
FUEL & LUBE--TRACTOR		ACRE		15.46	
EQUIPMENT		ACRE		3.00	
REPAIRS-----TRACTOR		ACRE		3.05	
EQUIPMENT		ACRE		3.02	
LABOR-----MACHINERY	2.31	HOURL	3.45	7.95	
EQUIPMENT	1.19	HOURL	3.45	4.11	
OTHER	1.00	HOURL	3.45	3.45	
OPERATING CAPITAL	53.12	DOL.	0.190	10.09	
SUBTOTAL, PREHARVEST		ACRE		\$ 143.13	\$
HARVEST COSTS					
*DEFOLIANT	1.00	ACRE	4.60	4.60	
DEFOLIANT APPL.	1.00	ACRE	3.00	3.00	
*GIN, BAG, TIES	0.83	BALE	48.00	39.84	
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		7.59	
REPAIRS-----TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		22.25	
LABOR-----MACHINERY	1.33	HOURL	3.45	4.60	
EQUIPMENT	0.03	HOURL	3.45	0.10	
SUBTOTAL, HARVEST		ACRE		\$ 81.99	\$
TOTAL VARIABLE COSTS		ACRE		\$ 225.12	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 0.50/LB.		COTTON LINT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 36.48	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		23.56	
EQUIPMENT		ACRE		79.85	
LAND-CASH RENT	1.00	ACRE	55.00	55.00	
TOTAL FIXED COSTS		ACRE		\$ 158.41	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 383.53	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 0.89/LB.		COTTON LINT	
6. NET PROJECTED RETURNS		ACRE		\$ -121.93	\$

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B-1241 (C19)

COTTON, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER 4R	4,46	SEPT	1.00	0.283	0.214	1.51	0.98	0.0	4.58	7.06
MOLDBOARD PLOW	2,30	SEPT	0.50	0.285	0.216	2.88	0.98	0.0	5.83	9.69
CHISEL PLOW	2,32	SEPT	0.50	0.101	0.076	0.97	0.35	0.0	1.59	2.90
OFFSET DISC	2,38	SEPT	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
OFFSET DISC	2,38	OCT	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
BEDDER 6R	2,35	NOV	1.00	0.151	0.115	1.39	0.52	0.0	2.06	3.96
FERT. APPL, RNTD	2,59	JAN	1.00	0.203	0.154	1.72	0.70	19.50	2.05	23.98
HERB SPRAYER 6R	47	JAN	1.25	0.0	0.198	0.14	0.0	18.50	0.62	19.27
RLNG CULT 6R	2,34	FEB	1.00	0.194	0.147	1.95	0.67	0.0	2.87	5.49
PLANTER 6R	2,36	FEB	1.25	0.252	0.191	2.64	0.87	9.00	4.99	17.50
CULTIVATOR 6R	2,44	MAR	1.00	0.207	0.157	1.96	0.72	0.0	3.10	5.78
CULTIVATOR 6R	2,44	MAY	1.00	0.207	0.157	1.96	0.72	0.0	3.10	5.78
CTTN PICKR 2R	17	AUG	1.25	1.334	1.068	33.43	4.60	39.84	54.90	132.78
TOTALS				3.640	3.013	54.62	12.56	86.84	93.91	247.93

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF COTTON LINT (DOLLARS)				
		0.47	0.53	0.59	0.65	0.71
QUANTITY OF COTTON LINT	LB.					
320.00		-45.63	-26.75	-7.87	11.01	29.89
360.00		-28.18	-6.94	14.30	35.54	56.78
400.00		-10.72	12.88	36.48	60.08	83.68
440.00		6.74	32.70	58.66	84.62	110.58
480.00		24.19	52.51	80.83	109.15	137.47

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT
STRATEGIES.

COTTON, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	650.00	LB.	0.59	383.50	
COTTONSEED	0.52	TON	80.00	41.60	
TOTAL PROJECTED RETURNS				\$ 425.10	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SD COTTON	18.00	LB.	0.50	9.00	
*NITROGEN (DRY)	60.00	LB.	0.35	21.00	
*PHOSPHATE	60.00	LB.	0.30	18.00	
*HERBICIDE	1.00	ACRE	18.50	18.50	
*INSECTICIDE	6.00	APPL	8.00	48.00	
PESTICIDE APPL.	6.00	APPL	3.50	21.00	
*IRRIG. WATER	3.00	APPL	6.00	18.00	
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		18.16	
EQUIPMENT		ACRE		3.00	
REPAIRS--TRACTOR		ACRE		3.62	
EQUIPMENT		ACRE		3.03	
LABOR--MACHINERY	2.67	HOOR	3.45	9.20	
IRRIGATION	4.50	HOOR	3.45	15.52	
EQUIPMENT	1.19	HOOR	3.45	4.11	
OTHER	1.00	HOOR	3.45	3.45	
OPERATING CAPITAL	72.69	DOL.	0.190	13.81	
SUBTOTAL, PREHARVEST		ACRE		\$ 227.40	\$
HARVEST COSTS					
*GIN, BAG, TIES	1.35	BALE	48.00	64.80	
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		9.11	
REPAIRS--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		26.70	
LABOR--MACHINERY	1.60	HOOR	3.45	5.52	
EQUIPMENT	0.03	HOOR	3.45	0.10	
SUBTOTAL, HARVEST		ACRE		\$ 106.23	\$
TOTAL VARIABLE COSTS		ACRE		\$ 333.63	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 0.45/LB.	COTTON LINT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 91.47	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		27.10	
EQUIPMENT		ACRE		91.87	
LAND-CASH RENT	1.00	ACRE	70.00	70.00	
TOTAL FIXED COSTS		ACRE		\$ 188.97	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 522.59	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 0.74/LB.	COTTON LINT	
6. NET PROJECTED RETURNS		ACRE		\$ -97.49	\$

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COTTON, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER 4R	2,46	SEPT	1.00	0.283	0.214	2.56	0.98	0.0	4.19	7.72
CHISEL PLOW	2,32	SEPT	0.50	0.101	0.076	0.97	0.35	0.0	1.59	2.90
OFFSET DISC	2,38	SEPT	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
OFFSET DISC	2,38	OCT	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
OFFSET DISC	2,38	NOV	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
OFFSET DISC	2,38	NOV	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
BEDDER 6R	2,35	DEC	1.00	0.151	0.115	1.39	0.52	0.0	2.06	3.96
HERB SPRAYR 6R	4,47	JAN	1.00	0.209	0.159	1.11	0.72	18.50	2.89	23.23
FERT. APPL. RNTD	2,59	JAN	1.00	0.203	0.154	1.72	0.70	39.00	2.05	43.48
RLNG CULT 6R	2,34	FEB	1.00	0.194	0.147	1.95	0.67	0.0	2.87	5.49
PLANTER 6R	2,36	FEB	1.25	0.252	0.191	2.64	0.87	9.00	4.99	17.50
CULTIVATOR 6R	2,44	MAR	1.00	0.207	0.157	1.96	0.72	0.0	3.10	5.78
DITCHER BLADE	4,48	MAR	0.01	0.005	0.004	0.02	0.02	0.0	0.09	0.14
DITCHER BLADE	4,48	APR	0.01	0.005	0.004	0.02	0.02	0.0	0.09	0.14
CULTIVATOR 6R	2,44	MAY	1.00	0.207	0.157	1.96	0.72	0.0	3.10	5.78
DITCHER BLADE	4,48	MAY	0.01	0.005	0.004	0.02	0.02	0.0	0.09	0.14
CTTN PICKR 2R	17	AUG	1.50	1.601	1.281	40.12	5.52	64.80	65.88	176.32
TOTALS				4.267	3.300	64.58	14.72	131.30	109.47	320.07

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	MAR	6.00	1.500	0.0	0.0	5.17	6.00	0.0	11.17
WATER APPLICATION	APR	6.00	1.500	0.0	0.0	5.17	6.00	0.0	11.17
WATER APPLICATION	MAY	6.00	1.500	0.0	0.0	5.17	6.00	0.0	11.17
TOTALS		18.00	4.500	0.0	0.0	15.52	18.00	0.0	33.52

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF COTTON LINT (DOLLARS)				
		0.47	0.53	0.59	0.65	0.71
QUANTITY OF COTTON LINT	LB.					
	520.00	-41.95	-11.27	19.41	50.09	80.77
	585.00	-13.59	20.93	55.44	89.96	124.47
	650.00	14.77	53.12	91.47	129.82	168.17
	715.00	43.13	85.32	127.50	169.69	211.87
	780.00	71.49	117.51	163.53	209.55	255.57

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT
STRATEGIES.

GRAIN SORGHUM, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	28.00	CWT.	4.80	134.40	
TOTAL PROJECTED RETURNS				\$ 134.40	\$
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
*GRAIN SORG. SEED	6.00	LB.	0.60	3.60	
*NITROGEN (DRY)	30.00	LB.	0.35	10.50	
*INSECTICIDE	2.00	APPL	2.25	4.50	
PESTICIDE APPL.	2.00	APPL	3.50	7.00	
FUEL & LUBE--TRACTOR		ACRE		13.58	
EQUIPMENT		ACRE		3.00	
REPAIRS-----TRACTOR		ACRE		2.54	
EQUIPMENT		ACRE		2.76	
LABOR-----MACHINERY	2.20	HR	3.45	7.61	
EQUIPMENT	1.19	HR	3.45	4.11	
OPERATING CAPITAL	17.62	DOL.	0.190	3.35	
SUBTOTAL, PREHARVEST		ACRE		\$ 62.54	\$
HARVEST COSTS					
CUS HARV SORG D	28.00	CWT.	0.35	9.80	
HAUL GRAIN SORG	28.00	CWT.	0.35	9.80	
SUBTOTAL, HARVEST		ACRE		\$ 19.60	\$
TOTAL VARIABLE COSTS		ACRE		\$ 82.14	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 2.93/CWT.	GRAIN SORGHUM	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 52.26	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		23.12	
EQUIPMENT		ACRE		17.48	
LAND-CASH RENT	1.00	ACRE	40.00	40.00	
TOTAL FIXED COSTS		ACRE		\$ 80.59	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 162.73	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 5.81/CWT.	GRAIN SORGHUM	
6. NET PROJECTED RETURNS		ACRE		\$ -28.33	\$

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GRAIN SORGHUM, DRYLAND, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER 4R	4,46	AUG	1.00	0.283	0.214	1.51	0.98	0.0	4.58	7.06
MOLDBOARD PLOW	2,30	AUG	0.50	0.285	0.216	2.88	0.98	0.0	5.83	9.69
OFFSET DISC	2,38	AUG	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
OFFSET DISC	2,38	OCT	1.00	0.210	0.159	2.03	0.73	0.0	4.12	6.88
BEDDER 6R	2,35	DEC	1.00	0.151	0.115	1.39	0.52	0.0	2.06	3.96
FERT. APPL, RNTD	2,59	JAN	1.00	0.203	0.154	1.72	0.70	10.50	2.05	14.98
RLNG CULT 6R	2,34	FEB	1.00	0.194	0.147	1.95	0.67	0.0	2.87	5.49
PLANTER 6R	2,36	FEB	1.25	0.252	0.191	2.64	0.87	3.60	4.99	12.10
CULTIVATOR 6R	4,44	MAR	1.00	0.207	0.157	1.19	0.72	0.0	3.38	5.29
CULTIVATOR 6R	4,44	MAY	1.00	0.207	0.157	1.19	0.72	0.0	3.38	5.29
TOTALS				2.205	1.670	18.53	7.61	14.10	37.37	77.61

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF GRAIN SORGHUM (DOLLARS)				
		3.84	4.32	4.80	5.28	5.76
QUANTITY OF GRAIN SORGHUM	CWT.					
	22.40	7.80	18.55	29.30	40.05	50.81
	25.20	16.59	28.69	40.78	52.88	64.97
	28.00	25.38	38.82	52.26	65.70	79.14
	30.80	34.17	48.96	63.74	78.53	93.31
	33.60	42.97	59.09	75.22	91.35	107.48

GRAIN SORGHUM, IRRIGATED, TEXAS RIO GRANDE VALLEY REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	50.00	CWT.	4.80	240.00	
TOTAL PROJECTED RETURNS				\$ 240.00	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*GRAIN SORG. SEED	8.00	LB.	0.60	4.80	
*NITROGEN (DRY)	120.00	LB.	0.35	42.00	
*PHOSPHATE	60.00	LB.	0.30	18.00	
HERBICIDE	1.00	APPL	3.03	3.03	
*INSECTICIDE	7.00	APPL	2.25	15.75	
PESTICIDE APPL.	7.00	APPL	3.50	24.50	
*IRRIG. WATER	3.00	APPL	6.00	18.00	
IRRIGATION WATER	18.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		18.38	
EQUIPMENT		ACRE		3.00	
REPAIRS--TRACTOR		ACRE		3.64	
EQUIPMENT		ACRE		3.42	
LABOR--MACHINERY	2.73	HOURL	3.45	9.40	
IRRIGATION	4.50	HOURL	3.45	15.52	
EQUIPMENT	1.19	HOURL	3.45	4.11	
OPERATING CAPITAL	63.43	DOL.	0.190	12.05	
SUBTOTAL, PREHARVEST		ACRE		\$ 195.61	\$
HARVEST COSTS					
CUS HARV SORG D	50.00	CWT.	0.35	17.50	
HAUL GRAIN SORG	50.00	CWT.	0.35	17.50	
SUBTOTAL, HARVEST		ACRE		\$ 35.00	\$
TOTAL VARIABLE COSTS		ACRE		\$ 230.61	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 4.61/CWT.		GRAIN SORGHUM	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 9.39	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		27.80	
EQUIPMENT		ACRE		21.08	
LAND-CASH RENT	1.00	ACRE	50.00	50.00	
TOTAL FIXED COSTS		ACRE		\$ 98.88	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 329.49	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 6.59/CWT.		GRAIN SORGHUM	
6. NET PROJECTED RETURNS		ACRE		\$ -89.49	\$

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