

WHEAT, DRYLAND, NORTHEAST TEXAS REGION  
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	4.00	35.00	<u>140.00</u>
TOTAL				\$ 140.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (80-60-60)	ACRE	34.80	1.00	34.80
SEED	LBS.	0.13	75.00	9.75
INSECTICIDE	ACRE	2.64	1.00	2.64
MACHINERY	ACRE	1.88	1.00	1.88
TRACTORS	ACRE	3.59	1.00	3.59
LABOR (TRACTOR & MACHINERY)	HOUR	3.00	2.29	6.86
INTEREST ON OP. CAP.	DOL.	0.10	39.18	<u>3.92</u>
SUBTOTAL, PRE-HARVEST				\$ 63.44
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAUL	BU.	0.10	35.00	<u>3.50</u>
SUBTOTAL, HARVEST				\$ 11.50
TOTAL VARIABLE COST				\$ 74.94
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			2.141
4. FIXED COSTS				\$
MACHINERY	ACRE	2.04	1.00	2.04
TRACTORS	ACRE	2.67	1.00	2.67
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 24.71
5. TOTAL COSTS				\$ 99.64
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.847

\* SMALL GRAINS ARE ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF WHEAT INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL. 1975-1976 CROP PROJECTED, 1976

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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
RENTD.FERT.APPL 1	3,86	SEPT	1.00	0.118	0.079	0.20	0.15
OFFSET DISC	2,34	SEPT	1.00	0.311	0.207	0.88	0.95
GRAIN DRILL(10F)	2,54	SEPT	1.00	0.430	0.286	1.19	1.27
PICKUP	10	SEPT	0.07	0.087	0.070	0.20	0.08
SPRAYER,HERB.	3,62	OCT	1.00	0.388	0.258	0.70	0.68
PICKUP	10	OCT	0.07	0.087	0.070	0.20	0.08
PICKUP	10	NOV	0.07	0.087	0.070	0.20	0.08
PICKUP	10	DEC	0.07	0.087	0.070	0.20	0.08
PICKUP	10	JAN	0.07	0.087	0.070	0.20	0.08
RENTD.FERT.APPL 1	3,86	FEB	1.00	0.118	0.079	0.20	0.15
PICKUP	10	MAY	0.07	0.087	0.070	0.20	0.08
OFFSET DISC	2,34	AUG	1.00	0.311	0.207	0.88	0.95
PICKUP	10	AUG	0.07	<del>0.087</del>	<del>0.070</del>	<del>0.20</del>	<del>0.08</del>
TOTALS				2.287	1.606	5.47	4.71

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BUDGET IDENTIFICATION NUMBER--- 76 0110011100 0  
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