

2. MACHINE PICKUP	CODE 10	MACHINERY DEPR 0.71	FIXED INSUR. 0.06	AND TAX 0.04	VARIABLE TOTAL FIXED 0.81	COST PER HOUR REPAIR 1.91	FUEL 0.06	LUB. 0.01	TOTAL VARIABLE 1.98	INT. 0.82	HR/TIME 1.00
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ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	PASTURE FENCE	840.00	FEET	101.00	5.05	7.07	0.51	0.0	1.01	0.0	0.15	5.55	1.01
2	LOT FENCE	30.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.05	2.52	0.48
3	BARN	60.00	SQFT	30.00	1.50	2.10	0.15	0.0	0.30	0.0	0.10	1.65	0.30
4	POND	1000.00	SQFT	18.00	0.90	1.26	0.09	0.0	0.09	0.0	0.01	0.99	0.09
5	STOCK TRAILER	10.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.10	2.52	0.48
31	MINERAL FEEDER	1.00	DOL.	7.00	1.40	0.49	0.04	0.0	0.07	0.0	0.10	1.43	0.07
52	BEEF COW PURCH.	1.00	HEAD	800.00	20.00	100.80	0.0	0.0	0.0	0.0	0.0	20.00	0.0
54	BEEF BULL PURCH.	1.00	HEAD	1750.00	262.50	171.50	0.0	0.0	0.0	0.0	0.0	262.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGES	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED
1	PASTURE FENCE	840.00	FEET	1.00	1.00	5.55	1.01	7.07	0.15
2	LOT FENCE	30.00	FEET	1.00	1.00	2.52	0.48	1.68	0.05
3	BARN	60.00	SQFT	1.00	1.00	1.65	0.30	2.10	0.10
4	POND	1000.00	SQFT	1.00	1.00	0.99	0.09	1.26	0.01
5	STOCK TRAILER	10.00	FEET	1.00	1.00	2.52	0.48	1.68	0.10
31	MINERAL FEEDER	1.00	DOL.	1.00	1.00	1.43	0.07	0.49	0.10
52	BEEF COW PURCH.	1.00	HEAD	1.00	1.00	20.00	0.0	100.80	0.0
54	BEEF BULL PURCH.	1.00	HEAD	1.00	0.03	8.66	0.0	5.66	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE PICKUP	CODE 10.	WIDTH (FEET) 0.5	INITIAL LIST PRICE 6375.	SPEED (MPH) 40.0	FIELD EFFIC- ENCY 0.88	RC1 1.20	RC2 0.000631	RC3 1.60	HOURS USED ANNUALLY 700.	YEARS OWNED 4.0	RFV1 0.680	RFV2 0.920	PURCHASE PRICE 5100.	FUEL TYPE 1.	HOURS OF LIFE 3500.	HP 1.

COLUMN	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROP OF LIST	REPAIR LIST	FUEL & LUB AS PROP	ANNUAL HOURS LABOR
PASTURE FENCE	1.	840.00	19.	2.00	101.00	101.00	20.00	0.0	0.200	0.0	0.15
LOT FENCE	2.	30.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.05
BARN	3.	60.00	21.	2.00	30.00	30.00	20.00	0.0	0.200	0.0	0.10
POND	4.	1000.00	21.	2.00	18.00	18.00	20.00	0.0	0.100	0.0	0.01
STOCK TRAILER	5.	10.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.10
MINERAL FEEDER	31.	1.00	15.	2.00	7.00	7.00	5.00	0.0	0.050	0.0	0.10
BEEF COW PURCH.	52.	1.00	1.	1.00	800.00	800.00	8.00	0.800	0.0	0.0	0.0
BEEF BULL PURCH.	54.	1.00	1.	1.00	1750.00	1750.00	4.00	0.400	0.0	0.0	0.0

30 COW, 1 BULL UNIT, FALL CALVING, NO CREEP FEED, GRADE GOOD CALVES,
PURCHASED REPLACEMENT EVERY 8 YR., 86% CALF CROP, 2% COW DEATH LOSS.

MACHINERY COMPLEMENT 11
EQUIPMENT COMPLEMENT 11
PRICE VECTOR 11

3.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 02/05/81.

B-1241(L11)

STOCKER CALF PRODUCTION NORTH EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER CALF
WINTER PROGRAM

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	6.50	CWT.	85.00	0.98	<u>541.45</u>
TOTAL					541.45
2. VARIABLE COSTS					
SM. GR. PASTURE		ACRE	120.00	0.50	60.00
BULL CALVES		HEAD	78.00	3.50	273.00
CONCENTRATES		CWT.	7.80	0.50	3.90
HAY		BALE	1.50	6.00	9.00
VET MEDICINE		DOL.	1.00	3.60	3.60
MARKETING		DOL.	1.00	4.80	4.80
SALT & MIN.		LB.	0.09	30.00	2.70
MACHINERY(FUEL,LUBE,REP)		DOL.			1.62
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.49
LABOR, TRACTOR & MACHINERY		HRS.	4.25	1.02	4.36
LABOR, EQUIPMENT		HRS.	4.25	0.36	1.51
LABOR, LIVESTOCK		HRS.	4.25	2.00	8.50
INTEREST ON OPER.CAP.,		DOL.	0.14	180.23	<u>25.23</u>
TOTAL VARIABLE COSTS					399.71
3. INCOME ABOVE VARIABLE COSTS					141.74
4. FIXED COSTS					
SMALLGRAINPAST.		ACRE	15.00	0.50	7.50
NATIVE PASTURE		ACRE	10.00	0.20	2.00
INT. ON OTHER EQUIPMENT		DOL.	0.14	58.75	8.22
DEPR. ON OTHER EQUIP.		DOL.			8.72
OTHER FC, MACH & EQUIP.		DOL.			<u>1.92</u>
TOTAL FIXED COSTS					28.37
5. TOTAL COSTS					428.08
6. NET RETURNS					113.37

50 STEER UNIT, STOCKING RATE 2.00 HEAD/ACRE, SMALL GRAIN WINTER PASTURE,
NOVEMBER-JUNE, 2% DEATH LOSS ADJUSTMENT SHOWN IN MKT. WT. SOLD.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

MACHINERY FIXED AND VARIABLE COST PER HOUR											TOTAL						
4. MACHINE	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME						
PICKUP	10	0.71	0.06	0.04	0.81	1.91	0.06	0.01	1.98	0.82	1.00						
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWN-LABOR	TOT OPER-ERSHP/YR	ATING/YR				
1	PASTURE FENCE	840.00	FEET	101.00	5.05	7.07	0.51	0.0	1.01	0.0	0.15	5.55	1.01				
2	LOT FENCE	30.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.05	2.52	0.48				
4	POND	1000.00	SQFT	18.00	0.90	1.26	0.09	0.0	0.09	0.0	0.01	0.99	0.09				
5	STOCK TRAILER	10.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.10	2.52	0.48				
31	MINERAL FEEDER	1.00	DOL.	7.00	1.40	0.49	0.04	0.0	0.07	0.0	0.10	1.43	0.07				
3	BARN	60.00	SQFT	30.00	1.50	2.10	0.15	0.0	0.30	0.0	0.10	1.65	0.30				
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGES	HOURS							
1	PASTURE FENCE	840.00	FEET	1.00	0.50	2.78	0.50	3.53	0.07								
2	LOT FENCE	30.00	FEET	1.00	0.50	1.26	0.24	0.84	0.02								
4	POND	1000.00	SQFT	1.00	0.50	0.49	0.04	0.63	0.00								
5	STOCK TRAILER	10.00	FEET	1.00	1.00	2.52	0.48	1.68	0.10								
31	MINERAL FEEDER	1.00	DOL.	1.00	1.00	1.43	0.07	0.49	0.10								
3	BARN	60.00	SQFT	1.00	0.50	0.82	0.15	1.05	0.05								
COLUMN																	
NAME OF MACHINE	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5		6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.	1.
COLUMN---																	
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROP OF LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL HOURS LABOR						
PASTURE FENCE	1.	840.00	19.	2.00	101.00	101.00	20.00	0.0	0.200	0.0	0.15						
LOT FENCE	2.	30.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.05						
BARN	3.	60.00	21.	2.00	30.00	30.00	20.00	0.0	0.200	0.0	0.10						
POND	4.	1000.00	21.	2.00	18.00	18.00	20.00	0.0	0.100	0.0	0.01						
STOCK TRAILER	5.	10.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.10						
MINERAL FEEDER	31.	1.00	15.	2.00	7.00	7.00	5.00	0.0	0.050	0.0	0.10						
50 STEER UNIT, STOCKING RATE 2.00 HEAD/ACRE, SMALL GRAIN WINTER PASTURE, NOVEMBER-JUNE, 2% DEATH LOSS ADJUSTMENT SHOWN IN MKT. WT. SOLD.												MACHINERY COMPLEMENT 11					
												EQUIPMENT COMPLEMENT 11					
												PRICE VECTOR 11					

FEEDER PIG PRODUCTION NORTH EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	55.00	LB.	0.70	18.00	<u>693.00</u>
TOTAL					693.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.75	5.10	39.52
SOW FEED LACT.		CWT.	9.95	12.32	122.58
BOAR FEED		CWT.	7.50	0.73	5.47
PIG STARTER		CWT.	12.00	9.00	108.00
PASTURE		HEAD	100.00	0.50	50.00
VET MEDICINE		DOL.	1.00	0.75	0.75
MARKETING		DOL.	1.00	1.50	1.50
MISC EXPENSE		DOL.	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.96
EQUIPMENT(FUEL,LUBE,REP)		DOL.			15.28
LABOR, TRACTOR & MACHINERY		HRS.	4.25	6.30	26.77
LABOR, EQUIPMENT		HRS.	4.25	1.95	8.29
LABOR, LIVESTOCK		HRS.	4.25	14.00	59.50
INTEREST ON OPER.CAP.,		DOL.	0.14	12.69	<u>1.78</u>
TOTAL VARIABLE COSTS					467.41
3. INCOME ABOVE VARIABLE COSTS					225.59
4. FIXED COSTS					
LAND RENT		DOL.	200.00	0.08	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.14	123.12	17.24
INT. ON OTHER EQUIPMENT		DOL.	0.14	422.00	59.08
DEPR. ON SOW PURCHASED		DOL.			9.38
DEPR. ON BOAR PURCHASED		DOL.			2.50
DEPR. ON OTHER EQUIP.		DOL.			82.90
OTHER FC, MACH & EQUIP.		DOL.			<u>12.42</u>
TOTAL FIXED COSTS					199.52
5. TOTAL COSTS					666.93
6. NET RETURNS					26.07

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 18 PIGS PRODUCED PER SOW ANNUALLY. REPLACEMENT SOWS PURCHASED WITH A 2 YR. PRODUCTIVE LIFE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

6. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR							TOTAL		TOTAL		TOTAL				
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME						
	10	0.71	0.06	0.04	0.81	1.91	0.06	0.01	1.98	0.82	1.00						
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR				
24	HOG FENCE	1.00	DOL.	126.00	12.60	8.82	0.63	0.0	2.52	0.0	0.10	13.23	2.52				
25	FARROWING HOUSE	1.00	DOL.	138.00	11.50	9.66	0.69	0.0	1.15	0.0	0.05	12.19	1.15				
26	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.80	0.20	0.0	0.50	0.0	0.05	5.20	0.50				
23	WATER SYSTEM	1.00	DOL.	3600.00	180.00	252.00	18.00	0.0	9.00	0.0	10.00	198.00	9.00				
27	FEED STORAGE	1.00	DOL.	48.00	4.80	3.36	0.24	0.0	0.48	0.0	0.05	5.04	0.48				
5	STOCK TRAILER	10.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.10	2.52	0.48				
28	FEEDERS-HOGS	1.00	DOL.	60.00	10.00	4.20	0.30	0.0	1.00	0.0	0.25	10.30	1.00				
30	WATERERS-HOG	1.00	DOL.	12.00	2.40	0.84	0.06	0.0	0.24	0.0	0.05	2.46	0.24				
29	BOAR PEN	1.00	DOL.	288.00	28.80	20.16	1.44	0.0	8.64	0.0	1.00	30.24	8.64				
72	SOW PURCHASED	1.00	HEAD	125.00	9.38	16.19	0.0	0.0	0.0	0.0	0.0	9.38	0.0				
74	BOAR PURCHASED	1.00	HEAD	200.00	50.00	21.00	0.0	0.0	0.0	0.0	0.0	50.00	0.0				
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS								
24	HOG FENCE	1.00	DOL.	1.00	1.00	13.23	2.52	8.82	0.10								
25	FARROWING HOUSE	1.00	DOL.	1.00	1.00	12.19	1.15	9.66	0.05								
26	PASTURE SHEDS	1.00	DOL.	1.00	1.00	5.20	0.50	2.80	0.05								
23	WATER SYSTEM	1.00	DOL.	1.00	0.03	5.94	0.27	7.56	0.30								
27	FEED STORAGE	1.00	DOL.	1.00	1.00	5.04	0.48	3.36	0.05								
5	STOCK TRAILER	10.00	FEET	1.00	1.00	2.52	0.48	1.68	0.10								
28	FEEDERS-HOGS	1.00	DOL.	1.00	1.00	10.30	1.00	4.20	0.25								
30	WATERERS-HOG	1.00	DOL.	1.00	1.00	2.46	0.24	0.84	0.05								
29	BOAR PEN	1.00	DOL.	1.00	1.00	30.24	8.64	20.16	1.00								
72	SOW PURCHASED	1.00	HEAD	1.00	1.00	9.38	0.0	16.19	0.0								
74	BOAR PURCHASED	1.00	HEAD	1.00	0.05	2.50	0.0	1.05	0.0								
NAME OF MACHINE	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5		6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.	1.
COLUMN---	1	2	3	4	5	6	7	8	9	10	11						
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROP OF LIST	REPAIR PROP	FUEL LUB AS	ANNUAL LABOR						
STOCK TRAILER	5.	10.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.10						
WATER SYSTEM	23.	1.00	15.	2.00	3600.00	3600.00	20.00	0.0	0.050	0.0	10.00						
HOG FENCE	24.	1.00	15.	2.00	126.00	126.00	10.00	0.0	0.200	0.0	0.10						
FARROWING HOUSE	25.	1.00	15.	2.00	138.00	138.00	12.00	0.0	0.100	0.0	0.05						
PASTURE SHEDS	26.	1.00	15.	2.00	40.00	40.00	8.00	0.0	0.100	0.0	0.05						
FEED STORAGE	27.	1.00	15.	2.00	48.00	48.00	10.00	0.0	0.100	0.0	0.05						
FEEDERS-HOGS	28.	1.00	15.	2.00	60.00	60.00	6.00	0.0	0.100	0.0	0.25						
BOAR PEN	29.	1.00	15.	2.00	288.00	288.00	10.00	0.0	0.300	0.0	1.00						
WATERERS-HOG	30.	1.00	15.	2.00	12.00	12.00	5.00	0.0	0.100	0.0	0.05						
SOW PURCHASED	72.	1.00	1.	1.00	125.00	125.00	2.00	0.850	0.0	0.0	0.0						
BOAR PURCHASED	74.	1.00	1.	1.00	200.00	200.00	2.00	0.500	0.0	0.0	0.0						
20 SOW UNIT. FALL-SPRING FARROWING. 56 DAY WEANING. 18 PIGS PRODUCED PER SOW ANNUALLY. REPLACEMENT SOWS PURCHASED WITH A 2 YR. PRODUCTIVE LIFE.												MACHINERY COMPLEMENT 11 EQUIPMENT COMPLEMENT 11 PRICE VECTOR 11					

MARKET HOG PRODUCTION NORTH EAST TEXAS REGION
 PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.35	CWT.	50.00	0.98	<u>115.15</u>
TOTAL					115.15
2. VARIABLE COSTS					
FINISHING RATION		CWT.	9.00	7.20	64.80
FEEDER PIGS		LB.	0.70	55.00	38.50
VET MEDICINE		DOL.	1.00	0.75	0.75
MARKETING		DOL.	1.00	1.75	1.75
MISC EXPENSE		DOL.	1.00	0.60	0.60
MACHINERY(FUEL,LUBE,REP)		DOL.			0.59
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.48
LABOR, TRACTOR & MACHINERY		HRS.	4.25	0.37	1.59
LABOR, EQUIPMENT		HRS.	4.25	0.22	0.92
LABOR, LIVESTOCK		HRS.	4.25	0.55	2.35
INTEREST ON OPER.CAP.,		DOL.	0.14	44.03	<u>6.16</u>
TOTAL VARIABLE COSTS					118.49
3. INCOME ABOVE VARIABLE COSTS					-3.34
4. FIXED COSTS					
LAND RENT		DOL.	1.60	0.08	0.13
INT. ON OTHER EQUIPMENT		DOL.	0.14	43.53	6.09
DEPR. ON OTHER EQUIP.		DOL.			5.17
OTHER FC, MACH & EQUIP.		DOL.			<u>0.92</u>
TOTAL FIXED COSTS					12.32
5. TOTAL COSTS					130.81
6. NET RETURNS					-15.66

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
 2% DEATH LOSS SHOWN IN MKT. WT. SOLD.

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 NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
 ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
 COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
 EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

8. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR										TOTAL			
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	TOTAL	INT.	HR/TIME	VARIABLE			
	10	0.71	0.06	0.04	0.81	1.91	0.06	0.01	1.98	0.82	1.00				
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK															
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL	HOURS	TOT OWN- LABOR	TOT OPER- ERSHP/YR	TOT OPER- ATING/YR	
24	HOG FENCE	1.00	DOL.	126.00	12.60	8.82	0.63	0.0	2.52	0.0	0.10	13.23	2.52		
49	FEEDING SLAB	160.00	SOFT	132.00	13.20	9.24	0.66	0.0	2.64	0.0	1.00	13.86	2.64		
23	WATER SYSTEM	1.00	DOL.	3600.00	180.00	252.00	18.00	0.0	9.00	0.0	10.00	198.00	9.00		
30	WATERERS-HOG	1.00	DOL.	12.00	2.40	0.84	0.06	0.0	0.24	0.0	0.05	2.46	0.24		
28	FEEDERS-HOGS	1.00	DOL.	60.00	10.00	4.20	0.30	0.0	1.00	0.0	0.25	10.30	1.00		
27	FEED STORAGE	1.00	DOL.	48.00	4.80	3.36	0.24	0.0	0.48	0.0	0.05	5.04	0.48		
5	STOCK TRAILER	10.00	FEET	24.00	2.40	1.68	0.12	0.0	0.48	0.0	0.10	2.52	0.48		
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK															
LINE NO.	ITEM	SIZE	UNIT	NUMBER OF ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS						
24	HOG FENCE	1.00	DOL.	0.11	1.00	1.46	0.28	0.97	0.01						
49	FEEDING SLAB	160.00	SOFT	0.00	1.00	0.01	0.00	0.01	0.00						
23	WATER SYSTEM	1.00	DOL.	0.02	1.00	3.96	0.18	5.04	0.20						
30	WATERERS-HOG	1.00	DOL.	0.03	1.00	0.07	0.01	0.03	0.00						
28	FEEDERS-HOGS	1.00	DOL.	0.01	1.00	0.08	0.01	0.03	0.00						
27	FEED STORAGE	1.00	DOL.	0.00	1.00	0.02	0.00	0.01	0.00						
5	STOCK TRAILER	10.00	FEET	0.00	0.40	0.00	0.00	0.00	0.00						
COLUMN															
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE
PICKUP	10.	0.5	6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.
COLUMN															
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL LUB AS PROP	ANNUAL HOURS LABOR				
STOCK TRAILER	5.	10.00	19.	2.00	24.00	24.00	10.00	0.0	0.200	0.0	0.10				
WATER SYSTEM	23.	1.00	15.	2.00	3600.00	3600.00	20.00	0.0	0.050	0.0	10.00				
HOG FENCE	24.	1.00	15.	2.00	126.00	126.00	10.00	0.0	0.200	0.0	0.10				
FEED STORAGE	27.	1.00	15.	2.00	48.00	48.00	10.00	0.0	0.100	0.0	0.05				
FEEDERS-HOGS	28.	1.00	15.	2.00	60.00	60.00	6.00	0.0	0.100	0.0	0.25				
WATERERS-HOG	30.	1.00	15.	2.00	12.00	12.00	5.00	0.0	0.100	0.0	0.05				
FEEDING SLAB	49.	160.00	21.	2.00	132.00	132.00	10.00	0.0	0.200	0.0	1.00				
250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN, 2% DEATH LOSS SHOWN IN MKT. WT. SOLD.												MACHINERY COMPLEMENT 11 EQUIPMENT COMPLEMENT 11 PRICE VECTOR 11			

CONTRACT BROILERS NORTH EAST TEXAS REGION
 PROJECTED COSTS AND RETURNS PER 15000 CAPACITY BROILER HOUSE
 BASED ON A 4 HOUSE UNIT WITH 5 BATCHES/YEAR

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
BROILERS	1.00	LB.	0.13	65745.00	<u>8546.84</u>
TOTAL					8546.84
2. VARIABLE COSTS					
ELECTRICITY		MOS.	40.00	12.00	480.00
LP GAS		GAL.	0.61	2539.00	1548.79
SHAVINGS		LOAD	80.00	6.50	520.00
INSUR. PREMIUMS		YEAR	260.00	1.00	260.00
SUPPLIES		YEAR	50.00	1.00	50.00
MACHINERY(FUEL,LUBE,REP)		DOL.			118.56
EQUIPMENT(FUEL,LUBE,REP)		DOL.			48.02
LABOR, TRACTOR & MACHINERY		HRS.	4.25	75.00	318.75
LABOR, EQUIPMENT		HRS.	4.25	36.50	155.12
LABOR, LIVESTOCK		HRS.	4.25	360.00	1530.00
INTEREST ON OPER.CAP.,		DOL.	0.14	130.48	<u>18.27</u>
TOTAL VARIABLE COSTS					5047.50
3. INCOME ABOVE VARIABLE COSTS					3499.34
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.14	17770.00	2487.80
DEPR. ON OTHER EQUIP.		DOL.			2360.33
OTHER FC, MACH & EQUIP.		DOL.			<u>275.37</u>
TOTAL FIXED COSTS					5257.50
5. TOTAL COSTS					10304.99
6. NET RETURNS					-1758.15

POULTRY HOUSE CLEANED OUT FOR MANURE. COST OF OTHER EQUIPMENT INCLUDES WELL AND WATER SYSTEM.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

10. MACHINE		CODE	MACHINERY FIXED AND VARIABLE COST PER HOUR							TOTAL						
PICKUP	10	0.71	0.06	0.04	0.81	1.91	0.06	0.01	1.98	0.82	1.00					

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWN-LABOR	TOT OPER-ERSHP/YR	TOT ATING/YR			
15	BROILER HOUSE	15000.00	SQFT	35000.00	2333.33	2450.00	175.00	0.0	46.67	0.0	35.00	2508.33	46.67			
23	WATER SYSTEM	1.00	DGL.	3600.00	180.00	252.00	18.00	0.0	9.00	0.0	10.00	198.00	9.00			

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. OWNERSHP	OPERATING INTERST	LABOR HOURS									
15	BROILER HOUSE	15000.00	SQFT	1.00	1.00	2508.33	46.67	2450.00	35.00							
23	WATER SYSTEM	1.00	DGL.	1.00	0.15	29.70	1.35	37.80	1.50							

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5	6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11					
												SALVAGE REPAIR FUEL & ANNUAL				
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROP OF LIST	PROP OF LIST	LUB AS PROP	LABOR HOURS					
BROILER HOUSE	15.	15000.00	21.	2.00	35000.00	35000.00	15.00	0.0	0.020	0.0	35.00					
WATER SYSTEM	23.	1.00	15.	2.00	3600.00	3600.00	20.00	0.0	0.050	0.0	10.00					

POULTRY HOUSE CLEANED OUT FOR MANURE. COST OF OTHER EQUIPMENT INCLUDES												MACHINERY COMPLEMENT 11				
WELL AND WATER SYSTEM.												EQUIPMENT COMPLEMENT 11				
												PRICE VECTOR 11				

CONTRACT CAGE EGG PRODUCTION NORTH EAST TEXAS REGION
 PROJECTED COSTS AND RETURNS PER 10,000 BIRD HOUSE
 BASED ON A 2 HOUSE UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
EGGS	1.00	CASE	2.70	6649.00	<u>17952.27</u>
TOTAL					17952.27
2. VARIABLE COSTS					
ELECTRICITY		MOS.	40.00	12.00	480.00
LP GAS		GAL.	0.61	119.00	72.59
CLEANING		YEAR	325.00	1.00	325.00
INSUR. PREMIUMS		YEAR	260.00	1.00	260.00
SUPPLIES		YEAR	200.00	1.00	200.00
MACHINERY(FUEL,LUBE,REP)		DOL.			237.11
EQUIPMENT(FUEL,LUBE,REP)		DOL.			67.70
LABOR, TRACTOR & MACHINERY		HRS.	4.25	150.00	637.50
LABOR, EQUIPMENT		HRS.	4.25	33.00	140.25
LABOR, LIVESTOCK		HRS.	4.25	1128.00	<u>4794.00</u>
TOTAL VARIABLE COSTS					7214.15
3. INCOME ABOVE VARIABLE COSTS					10738.12
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.14	33039.96	4625.59
DEPR. ON OTHER EQUIP.		DOL.			4387.33
OTHER FC. MACH & EQUIP.		DOL.			<u>525.75</u>
TOTAL FIXED COSTS					9672.66
5. TOTAL COSTS					16886.81
6. NET RETURNS					1065.46

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

12.	MACHINE PICKUP	CODE 10	MACHINERY FIXED AND VARIABLE COST PER HOUR					TOTAL		VARIABLE		INT.	HR/TIME			
			DEPR 0.71	INSUR. 0.06	TAX 0.04	TOTAL FIXED 0.81	REPAIR 1.91	FUEL 0.06	LUB. 0.01	1.98	0.82	1.00				

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS AND	FUEL LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR			
7	LAYER HOUSE	11520.00	SQFT	65000.00	4333.33	4550.00	325.00	0.0	65.00	0.0	30.00	4658.33	65.00			
23	WATER SYSTEM	1.00	DOL.	3600.00	180.00	252.00	18.00	0.0	9.00	0.0	10.00	198.00	9.00			

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGED	HOURS						
7	LAYER HOUSE	11520.00	SQFT	1.00	1.00	4658.33	65.00	4550.00	30.00							
23	WATER SYSTEM	1.00	DOL.	1.00	0.30	59.40	2.70	75.60	3.00							

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5	6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11					
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL LABOR HOURS					
LAYER HOUSE	7.	11520.00	21.	2.00	65000.00	0065000.00	15.00	0.0	0.015	0.0	30.00					
WATER SYSTEM	23.	1.00	15.	2.00	3600.00	3600.00	20.00	0.0	0.050	0.0	10.00					

														MACHINERY COMPLEMENT	11	
														EQUIPMENT COMPLEMENT	11	
														PRICE VECTOR	11	

DAIRY PRODUCTION NORTH EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	13.50	135.00	1822.50
DAIRY BULL CALVE	1.00	HEAD	75.00	0.45	33.75
BREEDING HEIFERS	1.00	HEAD	700.00	0.20	140.00
CULL DAIRY COWS	13.00	CWT.	45.00	0.22	<u>128.70</u>
TOTAL					2124.95
2. VARIABLE COSTS					
GRAIN MIX		CWT.	10.00	70.00	700.00
HAY (PROD.COST)		TON	45.00	3.50	157.50
PASTURE		HEAD	100.00	1.00	100.00
VET MEDICINE		DOL.	1.00	15.00	15.00
BREEDING		HEAD	22.00	1.00	22.00
SUPPLIES		HEAD	30.00	1.00	30.00
MGMT RECORDS		HEAD	12.00	1.00	12.00
UTILITIES		HEAD	32.50	1.02	33.06
HAULING		CWT.	0.70	135.00	94.50
SALT		LB.	0.06	72.00	4.68
CALF FEED		CWT.	10.25	3.00	30.75
RAISING HERD REP		HEAD	200.00	1.00	200.00
MISC EXPENSE		DOL.	1.00	12.00	12.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.11
EQUIPMENT(FUEL,LUBE,REP)		DOL.			2.44
LABOR, TRACTOR & MACHINERY		HRS.	4.25	4.50	19.12
LABOR, EQUIPMENT		HRS.	4.25	0.10	0.42
LABOR, LIVESTOCK		HRS.	4.25	47.60	202.30
INTEREST ON OPER.CAP..		DOL.	0.14	15.47	<u>2.17</u>
TOTAL VARIABLE COSTS					1645.08
3. INCOME ABOVE VARIABLE COSTS					479.87
4. FIXED COSTS					
LAND CHARGE		ACRE	15.00	1.00	15.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.14	1346.00	188.44
INT. ON OTHER EQUIPMENT		DOL.	0.14	538.62	75.41
DEPR. ON OTHER EQUIP.		DOL.			64.17
OTHER FC, MACH & EQUIP.		DOL.			<u>11.25</u>
TOTAL FIXED COSTS					354.27
5. TOTAL COSTS					1999.35
6. NET RETURNS					125.60

100 COW DAIRY. 13500 LBS. PRODUCTION PER COW. BARN IS DOUBLE 6 HERRINGBONE.
FEEDING OUTSIDE MILKING PARLOR. 25% REPLACEMENT. 3% DEATH LOSS ON COWS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

14. MACHINE	CODE	MACHINERY FIXED AND VARIABLE COST PER HOUR				TOTAL				INT.	HR/TIME
PICKUP	10	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	0.82	1.00
		0.71	0.06	0.04	0.81	1.91	0.06	0.01	1.98		

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK											
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS
33	MILKING COMPLEX	100.00	HEAD	69500.00	3475.00	4865.00	347.50	0.0	173.75	0.0	0.0
43	CALF BARN	500.00	SQFT	4000.00	200.00	280.00	20.00	0.0	10.00	0.0	0.0
44	HAY RACKS	75.00	FEET	1125.00	112.50	78.75	5.63	0.0	2.25	0.0	0.0
45	HAY BARN	2600.00	SQFT	10000.00	500.00	700.00	50.00	0.0	10.00	0.0	0.0
47	MANURE SYSTEM	1.00	DOL.	19500.00	1950.00	1365.00	97.50	0.0	39.00	0.0	0.0
23	WATER SYSTEM	1.00	DOL.	3600.00	180.00	252.00	18.00	0.0	9.00	0.0	10.00
61	DAIRY COW RAISED	1.00	HEAD	1250.00	0.0	175.00	0.0	0.0	0.0	0.0	0.0
65	DAIRY HEIFER RA.	1.00	HEAD	400.00	0.0	56.00	0.0	0.0	0.0	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	OWNERSHP	OPERATING	INTERST	LABOR HOURS
33	MILKING COMPLEX	100.00	HEAD	1.00	0.01	38.22	1.74	48.65	0.0
43	CALF BARN	500.00	SQFT	1.00	0.01	2.20	0.10	2.80	0.0
44	HAY RACKS	75.00	FEET	1.00	0.01	1.18	0.02	0.79	0.0
45	HAY BARN	2600.00	SQFT	1.00	0.01	5.50	0.10	7.00	0.0
47	MANURE SYSTEM	1.00	DOL.	1.00	0.01	20.47	0.39	13.65	0.0
23	WATER SYSTEM	1.00	DOL.	1.00	0.01	1.98	0.09	2.52	0.10
61	DAIRY COW RAISED	1.00	HEAD	1.00	1.00	0.0	0.0	175.00	0.0
65	DAIRY HEIFER RA.	1.00	HEAD	1.00	0.24	0.0	0.0	13.44	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	MP
PICKUP	10.	0.5	6375.	40.0	0.88	1.20	0.000631	1.60	700.	4.0	0.680	0.920	5100.	1.	3500.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE LIST	REPAIR LIST	FUEL PROP	ANNUAL LUB AS HOURS
WATER SYSTEM	23.	1.00	15.	2.00	3600.00	3600.00	20.00	0.0	0.050	0.0	10.00
MILKING COMPLEX	33.	100.00	1.	2.00	69500.00	69500.00	20.00	0.0	0.050	0.0	0.0
CALF BARN	43.	500.00	21.	2.00	4000.00	4000.00	20.00	0.0	0.050	0.0	0.0
HAY RACKS	44.	75.00	19.	2.00	1125.00	1125.00	10.00	0.0	0.020	0.0	0.0
HAY BARN	45.	2600.00	21.	2.00	10000.00	10000.00	20.00	0.0	0.020	0.0	0.0
MANURE SYSTEM	47.	1.00	15.	2.00	19500.00	19500.00	10.00	0.0	0.020	0.0	0.0
DAIRY COW RAISED	61.	1.00	1.	1.00	1250.00	1250.00	6.00	1.000	0.0	0.0	0.0
DAIRY HEIFER RA.	65.	1.00	1.	1.00	400.00	400.00	8.00	1.000	0.0	0.0	0.0

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE.
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.

MACHINERY COMPLEMENT 11
EQUIPMENT COMPLEMENT 11
PRICE VECTOR 11