SOYBEANS, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	T	1,34	DEC	1.00	0.224	0.170	1.79	2.57
TANDEM DISC	T	1,34	MAR	1.00	0.224	0.170	1.79	2.57
PICKUP		10	MAR	0.10	0.125	0.100	0.20	0.16
LISTER-BEDDER	T	1,47	APR	1.00	0.227	0.172	1.80	2.14
PICKUP		10	APR	0.10	0.125	0.100	0.20	0.16
SPRAYER	T	1,49	MAY	1.00	0.315	0.239	2.49	3.89
PICKUP		10	MAY	0.10	0.125	0.100	0.20	0.16
TOOL BAR CULT.	T	2,43	JUNE	1.00	0.322	0.244	1.69	1.79
PLANTER	T	1,39	JUNE	1.20	0.364	0.276	2.99	3.78
PICKUP		10	JUNE	0.10	0.125	0.100	0.20	0.16
SPRAYER	T	1,49	JULY	2.00	0.630	0.477	4.98	7.78
TOOL BAR CULT.	T	2,43	JULY	1.00	0.322	0.244	1.69	1.79
PICKUP		10	JULY	0.10	0.125	0.100	0.20	0.16
TOOL BAR CULT.	T	2,43	AUG	1.00	0.322	0.244	1.69	1.79
PICKUP		10	SEPT	0.10	0.125	0.100	0.20	0.16
PICKUP		10	NOV	0.10	0.125	0.100	0.20	0.16
TOTALS					3.824	2.934	22.33	29.25

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/07/80. B-1241(C11)

SOYBEANS, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	32.00	BU.	6.15	196.80	________
TOTAL PROJECTED RETURNS				$ 196.80	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PHOSPHATE	60.00	LB.	0.24	14.40	________
POTASH	60.00	LB.	0.11	6.60	________
SEED	60.00	LB.	0.22	13.20	________
INNOCULANT	1.00	ACRE	1.25	1.25	________
HERBICIDE	1.00	ACRE	7.50	7.50	________
ISECTICIDE	3.50	APPL	4.25	14.88	________
FUEL & LUBE--TRACTOR		ACRE		11.09	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		14.21	________
EQUIPMENT		ACRE		3.11	________
LABOR---------MACHINERY	4.61	HOUR	4.25	19.59	________
OPERATING CAPITAL	36.90	DOL.	0.14	5.17	________
SUBTOTAL, PREHARVEST		ACRE		$ 111.04	$________
HARVEST COSTS					
CUSTOM COMBINE	1.00	ACRE	14.00	14.00	________
CUSTOM HAUL	32.00	BU.	0.17	5.44	________
SUBTOTAL, HARVEST		ACRE		$ 19.44	$________
TOTAL VARIABLE COSTS		ACRE		$ 130.48	$________
BREAK-EVEN PRICE, VARIABLE COSTS	$		4.08/BU.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 66.32	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		25.40	________
EQUIPMENT		ACRE		5.71	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 56.11	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 186.59	$________
BREAK-EVEN PRICE, TOTAL COSTS	$		5.83/BU.		
6. NET PROJECTED RETURNS		ACRE		$ 10.21	$________

PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

SOYBEANS, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	H	1,68	DEC	1.00	0.227	0.172	1.92	2.32
TANDEM DISC	H	1,68	MAR	1.00	0.227	0.172	1.92	2.32
PICKUP		10	MAR	0.10	0.125	0.100	0.20	0.16
LISTER-BEDDER	H	1,81	APR	1.00	0.310	0.235	2.48	2.70
PICKUP		10	APR	0.10	0.125	0.100	0.20	0.16
SPRAYER	H	1,83	MAY	1.00	0.372	0.282	2.96	3.18
PICKUP		10	MAY	0.10	0.125	0.100	0.20	0.16
TOOL BAR CULT.	H	2,77	JUNE	1.00	0.291	0.221	1.53	1.62
PLANTER	H	1,73	JUNE	1.20	0.298	0.226	2.64	3.29
PICKUP		10	JUNE	0.10	0.125	0.100	0.20	0.16
SPRAYER	H	1,83	JULY	1.00	0.372	0.282	2.96	3.18
TOOL BAR CULT.	H	2,77	JULY	1.00	0.291	0.221	1.53	1.62
PICKUP		10	JULY	0.10	0.125	0.100	0.20	0.16
SPRAYER	H	1,83	AUG	1.00	0.372	0.282	2.96	3.18
TOOL BAR CULT.	H	2,77	AUG	1.00	0.291	0.221	1.53	1.62
PICKUP		10	AUG	0.10	0.125	0.100	0.20	0.16
SPRAYER	H	1,83	SEPT	1.00	0.372	0.282	2.96	3.18
PICKUP		10	SEPT	0.10	0.125	0.100	0.20	0.16
SPRAYER	H	1,83	OCT	0.50	0.186	0.141	1.48	1.59
PICKUP		10	NOV	0.10	0.125	0.100	0.20	0.16
TOTALS					4.610	3.534	28.46	31.11

WHEAT, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	25.00	BU.	3.65	91.25	________
TOTAL PROJECTED RETURNS			$	91.25	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.22	13.20	________
PHOSPHATE	40.00	LB.	0.24	9.60	________
POTASH	40.00	LB.	0.11	4.40	________
SEED	75.00	LB.	0.18	13.50	________
INSECTICIDE	1.00	APPL	4.25	4.25	________
FUEL & LUBE--TRACTOR		ACRE		2.67	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		2.97	________
EQUIPMENT		ACRE		1.54	________
LABOR---------MACHINERY	1.99	HOUR	4.25	8.46	________
OPERATING CAPITAL	32.92	DOL.	0.14	4.61	________
SUBTOTAL, PREHARVEST		ACRE	$	65.23	$________
HARVEST COSTS					
CUSTOM COMBINE	1.00	ACRE	12.50	12.50	________
CUSTOM HAUL	25.00	BU.	0.16	4.00	________
SUBTOTAL, HARVEST		ACRE	$	16.50	$________
TOTAL VARIABLE COSTS		ACRE	$	81.73	$________
BREAK-EVEN PRICE, VARIABLE COSTS	$	3.27/BU.			
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	9.52	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		5.46	________
EQUIPMENT		ACRE		4.91	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE	$	25.37	$________
5. TOTAL PROJECTED COSTS		ACRE	$	107.10	$________
BREAK-EVEN PRICE, TOTAL COSTS	$	4.28/BU.			
6. NET PROJECTED RETURNS		ACRE	$	-15.85	$________

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

WHEAT, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP		10	AUG	0.10	0.125	0.100	0.20	0.16
OFFSET DISC	T	2,32	SEPT	1.00	0.273	0.207	1.42	1.96
PICKUP		10	SEPT	0.10	0.125	0.100	0.20	0.16
OFFSET DISC	T	2,32	OCT	1.00	0.273	0.207	1.42	1.96
GRAIN DRILL	T	2,42	OCT	1.00	0.378	0.286	2.05	2.93
PICKUP		10	OCT	0.10	0.125	0.100	0.20	0.16
SPRAYER	T	3,49	NOV	1.00	0.315	0.239	1.14	2.55
PICKUP		10	NOV	0.10	0.125	0.100	0.20	0.16
PICKUP		10	JAN	0.10	0.125	0.100	0.20	0.16
PICKUP		10	MAY	0.10	0.125	0.100	0.20	0.16
TOTALS					1.990	1.539	7.22	10.37

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WHEAT, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	35.00	BU.	3.65	127.75	________
TOTAL PROJECTED RETURNS			$	127.75	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	80.00	LB.	0.22	17.60	________
PHOSPHATE	60.00	LB.	0.24	14.40	________
POTASH	60.00	LB.	0.11	6.60	________
SEED	75.00	LB.	0.18	13.50	________
INSECTICIDE	1.00	APPL	4.25	4.25	________
FUEL & LUBE--TRACTOR		ACRE		2.88	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		3.21	________
EQUIPMENT		ACRE		1.59	________
LABOR---------MACHINERY	1.96	HOUR	4.25	8.34	________
OPERATING CAPITAL	41.17	DOL.	0.14	5.76	________
SUBTOTAL, PREHARVEST		ACRE	$	78.17	$________
HARVEST COSTS					
CUSTOM COMBINE	1.00	ACRE	12.50	12.50	________
CUSTOM HAUL	35.00	BU.	0.16	5.60	________
SUBTOTAL, HARVEST		ACRE	$	18.10	$________
TOTAL VARIABLE COSTS		ACRE	$	96.27	$________
BREAK-EVEN PRICE, VARIABLE COSTS	$	2.75/BU.			
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	31.48	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		5.91	________
EQUIPMENT		ACRE		2.64	________
LAND (NET SHARE-RENT)		ACRE		20.00	________
TOTAL FIXED COSTS		ACRE	$	28.55	$________
5. TOTAL PROJECTED COSTS		ACRE	$	124.83	$________
BREAK-EVEN PRICE, TOTAL COSTS	$	3.57/BU.			
6. NET PROJECTED RETURNS		ACRE	$	2.92	$________

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

WHEAT, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	H	2,66	AUG	1.00	0.295	0.223	1.64	1.87
PICKUP		10	AUG	0.07	0.087	0.070	0.14	0.11
OFFSET DISC	H	2,66	SEPT	1.00	0.295	0.223	1.64	1.87
PICKUP		10	SEPT	0.07	0.087	0.070	0.14	0.11
GRAIN DRILL	H	2,76	OCT	1.00	0.389	0.295	2.12	2.42
PICKUP		10	OCT	0.07	0.087	0.070	0.14	0.11
SPRAYER	H	3,83	NOV	1.00	0.372	0.282	1.36	1.59
PICKUP		10	NOV	0.07	0.087	0.070	0.14	0.11
PICKUP		10	DEC	0.07	0.087	0.070	0.14	0.11
PICKUP		10	JAN	0.07	0.087	0.070	0.14	0.11
PICKUP		10	MAY	0.07	0.087	0.070	0.14	0.11
TOTALS					1.963	1.513	7.72	8.55

PROJECTIONS FOR PLANNING PURPOSES ONLY
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SOUTHERN PEAS, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOUTHERN PEAS	8.00	CWT.	18.00	144.00	________
TOTAL PROJECTED RETURNS			$	144.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	20.00	LB.	0.22	4.40	________
PHOSPHATE	40.00	LB.	0.24	9.60	________
POTASH	40.00	LB.	0.11	4.40	________
SEED	30.00	LB.	0.38	11.40	________
FUEL & LUBE--TRACTOR		ACRE		3.98	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		4.52	________
EQUIPMENT		ACRE		1.96	________
LABOR---------MACHINERY	2.59	HOUR	4.25	11.01	________
OPERATING CAPITAL	11.62	DOL.	0.14	1.63	________
SUBTOTAL, PREHARVEST		ACRE	$	52.95	$________
HARVEST COSTS					
CUSTOM COMBINE	1.00	ACRE	14.00	14.00	________
CUSTOM HAUL	8.00	CWT.	0.30	2.40	________
SUBTOTAL, HARVEST		ACRE	$	16.40	$________
TOTAL VARIABLE COSTS		ACRE	$	69.35	$________
BREAK-EVEN PRICE, VARIABLE COSTS	$	8.67/CWT.			
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	74.65	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.07	________
EQUIPMENT		ACRE		4.42	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE	$	27.49	$________
5. TOTAL PROJECTED COSTS		ACRE	$	96.84	$________
BREAK-EVEN PRICE, TOTAL COSTS	$	12.10/CWT.			
6. NET PROJECTED RETURNS		ACRE	$	47.16	$________

PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

SOUTHERN PEAS, NORTHEAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP		10	MAR	0.10	0.125	0.100	0.20	0.16
TANDEM DISC	T	2,34	APR	1.00	0.224	0.170	1.18	1.88
PICKUP		10	APR	0.10	0.125	0.100	0.20	0.16
TANDEM DISC	T	2,34	MAY	1.00	0.224	0.170	1.18	1.88
PICKUP		10	MAY	0.10	0.125	0.100	0.20	0.16
TOOL BAR CULT.	T	2,43	JUNE	1.00	0.322	0.244	1.69	1.79
PLANTER	T	2,39	JUNE	1.00	0.303	0.230	1.67	2.22
PICKUP		10	JUNE	0.10	0.125	0.100	0.20	0.16
TOOL BAR CULT.	T	2,43	JULY	2.00	0.643	0.487	3.39	3.58
PICKUP		10	JULY	0.10	0.125	0.100	0.20	0.16
PICKUP		10	AUG	0.10	0.125	0.100	0.20	0.16
PICKUP		10	SEPT	0.10	0.125	0.100	0.20	0.16
TOTALS					2.592	2.000	10.51	12.49

PROJECTIONS FOR PLANNING PURPOSES ONLY
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CHRISTMAS TREE ESTABLISHMENT, NORTHEAST TEXAS REGION
ESTIMATED COSTS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
HERBICIDE	0.33	GAL.	74.00	24.42	_______
POISON GRAIN	1.50	LB.	0.65	0.97	_______
SEEDLINGS	680.00	YEAR	0.04	29.24	_______
PLANTING LABOR	10.00	HOUR	4.00	40.00	_______
HERBICIDE	0.66	GAL.	74.00	48.84	_______
HERB APPL LABOR	13.00	HOUR	4.38	56.94	_______
INSECTICIDE	1.75	LB.	10.20	17.85	_______
INSEC APPL LABOR	9.20	HOUR	4.38	40.30	_______
FUEL & LUBE--TRACTOR		ACRE		7.54	_______
REPAIRS------TRACTOR		ACRE		4.73	_______
EQUIPMENT		ACRE		0.49	_______
LABOR---------MACHINERY	4.05	HOUR	4.25	17.23	_______
OPERATING CAPITAL	139.10	DOL.	0.14	19.47	_______
SUBTOTAL, PREHARVEST		ACRE		$ 308.01	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 308.01	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -308.01	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		9.72	_______
EQUIPMENT		ACRE		19.29	_______
LAND (NET SHARE-RENT)		ACRE		10.00	_______
TOTAL FIXED COSTS		ACRE		$ 39.01	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 347.03	$_______
6. NET PROJECTED RETURNS		ACRE		$ -347.03	$_______

HERBICIDE AND INSECTICIDE APPLICATION LABOR INCLUDEDS THE PRORATED COST OF HAND SPRAYER.

PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CHRISTMAS TREE ESTABLISHMENT, NORTHEAST TEXAS REGION
ESTIMATED COSTS PER ACRE

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	T	4.30	JULY	1.00	0.549	0.416	1.71	3.89
SHREDDER(2R)	T	4.30	AUG	1.00	0.549	0.416	1.71	3.89
SPRAYER	T	3.50	SEPT	1.00	0.209	0.159	0.76	1.81
GOPHER POISONER		4.28	SEPT	1.00	0.0	0.0	0.0	0.0
SHREDDER(2R)	T	4.30	SEPT	1.00	0.549	0.416	1.71	3.89
SHREDDER(2R)	T	4.30	OCT	1.00	0.549	0.416	1.71	3.89
SHREDDER(2R)	T	4.30	NOV	1.00	0.549	0.416	1.71	3.89
SHREDDER(2R)	T	4.30	MAY	1.00	0.549	0.416	1.71	3.89
SHREDDER(2R)	T	4.30	JUNE	1.00	0.549	0.416	1.71	3.89
TOTALS					4.053	3.071	12.76	29.01

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/07/80. B-1241(C11)

CHRISTMAS TREE PRODUCTION, SECOND YEAR, NORTHEAST TEXAS REGION
ESTIMATED COSTS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
POISON GRAIN	1.50	LB.	0.65	0.97	_______
HERBICIDE	0.66	GAL.	74.00	48.84	_______
INSECTICIDE	3.00	LB.	10.20	30.60	_______
SHEARING LABOR	12.00	HOUR	4.00	48.00	_______
FUEL & LUBE--TRACTOR		ACRE		7.27	_______
REPAIRS------TRACTOR		ACRE		4.42	_______
EQUIPMENT		ACRE		0.44	_______
LABOR---------MACHINERY	3.89	HOUR	4.25	16.52	_______
OPERATING CAPITAL	90.75	DOL.	0.14	12.71	_______
SUBTOTAL, PREHARVEST		ACRE		$ 169.77	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 169.77	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -169.77	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		9.09	_______
EQUIPMENT		ACRE		18.30	_______
PRORATED ESTABLISHMENT	334.84	DOL.	1.00	334.84	_______
RETURN ON INVESTMENT	334.84	DOL.	0.10	33.48	_______
LAND (NET SHARE-RENT)		ACRE		10.00	_______
TOTAL FIXED COSTS		ACRE		$ 405.71	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 575.49	$_______
6. NET PROJECTED RETURNS		ACRE		$ -575.49	$_______

PRORATED ESTAB COST INCLUDES ALL DEV & MAIN COSTS FROM YEAR 1 TO CURRENT YEAR.
RET ON INV COST IS INTEREST CHARGE ON DEVELOPMENT COSTS IN PAST YEARS.
PREPARED BY DR. JAMES T. LONG, TAEX, OVERTON, TEXAS PROJECTED 1980

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CHRISTMAS TREE PRODUCTION, SECOND YEAR, NORTHEAST TEXAS REGION
ESTIMATED COSTS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R) T	4,30	JULY	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	JULY	2.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	AUG	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	AUG	1.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	SEPT	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	SEPT	1.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	OCT	1.00	0.549	0.416	1.71	3.89
TANDEM DISC T	4,33	OCT	0.12	0.044	0.033	0.14	0.18
GOPHER POISONER	3,28	FEB	1.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	APR	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	APR	2.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	MAY	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	MAY	1.00	0.0	0.0	0.0	0.0
SHREDDER(2R) T	4,30	JUNE	1.00	0.549	0.416	1.71	3.89
SPRAYER, C. TREE	4,29	JUNE	1.00	0.0	0.0	0.0	0.0
TOTALS				3.888	2.945	12.13	27.39