

FEEDER PIG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE
SOW PURCHASED	1.00	HEAD	1.00	120.31	120.31	
BOAR PURCHASED	0.05	HEAD	1.00	175.00	8.75	
TOTAL LIVESTOCK INVESTMENT					\$ 129.06	\$
PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN	
FEEDER PIGS	18.00	55.00	990.0 LB.	1.17	1158.30	
TOTAL PROJECTED RETURNS					\$ 1158.30	\$
OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
SOW FEED GEST.		5.10	CWT.	10.60	54.06	
SOW FEED LACT.		12.32	CWT.	10.60	130.59	
BOAR FEED		0.73	CWT.	10.50	7.66	
PIG STARTER		9.00	CWT.	14.20	127.80	
PASTURE		0.50	HEAD	125.00	62.50	
VET MEDICINE		1.50	DOL.	1.00	1.50	
MARKETING		1.75	DOL.	1.00	1.75	
MISC EXPENSE		18.00	DOL.	1.00	18.00	
EQUIPMENT FUEL AND LUBE					11.83	
EQUIPMENT REPAIR					16.71	
TOTAL OPERATING COST					\$ 432.41	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 725.89	\$
CAPITAL INVESTMENT		QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL		-364.94	DOL.	0.180	-65.69	
EQUIPMENT INVESTMENT		499.15	DOL.	0.180	89.85	
LIVESTOCK INVESTMENT		129.06	DOL.	0.180	23.23	
TOTAL CAPITAL COST					\$ 47.39	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 678.50	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED COST	
EQUIPMENT					96.34	
LIVESTOCK					13.81	
TOTAL OWNERSHIP COST					\$ 110.15	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 568.35	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST	
EQUIPMENT		6.75	HOUR	4.50	30.38	
LIVESTOCK		14.00	HOUR	4.50	63.00	
TOTAL LABOR COST					\$ 93.38	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 474.97	\$
LAND COSTS		INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST	
LAND RENT		200.00	DOL.	0.08	16.00	
TOTAL LAND COST					\$ 16.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 458.97	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 699.33	\$

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 18 PIGS PRODUCED PER SOW ANNUALLY. REPLACEMENT SOWS PURCHASED WITH A 2 YR. PRODUCTIVE LIFE.

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FEEDER PIG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER SOW

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
													TOTAL		
AVER. ANNUAL CAPITAL	-27.64	-39.97	-37.97	-50.23	-48.24	-59.16	1.24	-11.83	-10.59	-23.60	-22.36	-34.60	-364.94		
													TOTAL		
LABOR REQUIREMENTS													TOTAL		
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
EQUIPMENT LABOR	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	6.75		
LIVESTOCK LABOR	1.17	1.16	1.17	1.16	1.17	1.16	1.17	1.17	1.16	1.17	1.17	1.17	14.00		
													TOTAL		
TOTAL LABOR	1.73	1.72	1.73	1.72	1.73	1.72	1.73	1.73	1.72	1.73	1.73	1.73	20.75		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)			
STOCK TRAILER	5	120.00	118.80	6.60	3.30	24.00	0.0	0.0	248.70	24.00	0.10	0.020			
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.007			
WATER SYSTEM	23	180.00	340.20	18.90	9.45	9.00	0.0	0.0	548.55	9.00	10.00	0.030			
HOG FENCE	24	12.60	12.47	0.69	0.35	2.52	0.0	0.0	26.11	2.52	0.10	1.000			
FARROWING HOUSE	25	11.50	13.45	0.75	0.37	1.15	0.0	0.0	26.08	1.15	0.05	1.000			
PASTURE SHEDS	26	5.00	4.05	0.23	0.11	0.50	0.0	0.0	9.39	0.50	0.05	1.000			
FEED STORAGE	27	4.80	4.75	0.26	0.13	0.48	0.0	0.0	9.95	0.48	0.05	1.000			
FEEDERS-HOGS	28	10.00	6.30	0.35	0.17	1.00	0.0	0.0	16.82	1.00	0.25	1.000			
BOAR PEN	29	28.80	28.51	1.58	0.79	8.64	0.0	0.0	59.69	8.64	1.00	1.000			
WATERERS-HOG	30	2.40	1.30	0.07	0.04	0.24	0.0	0.0	3.80	0.24	0.05	1.000			
SOW PURCHASED	72	9.38	21.66	1.20	0.60	0.0	0.0	0.0	32.84	0.0	0.0	1.000			
BOAR PURCHASED	74	50.00	31.50	1.75	0.87	0.0	0.0	0.0	84.12	0.0	0.0	0.050			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	5.	20.	FEET	2.	1200.	1200.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
WATER SYSTEM	23.	1.	DOL.	2.	3600.	3600.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0
HOG FENCE	24.	1.	DOL.	2.	126.	126.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
FARROWING HOUSE	25.	1.	DOL.	2.	138.	138.	12.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
PASTURE SHEDS	26.	1.	DOL.	2.	40.	40.	8.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEED STORAGE	27.	1.	DOL.	2.	48.	48.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDERS-HOGS	28.	1.	DOL.	2.	60.	60.	6.	0.0	0.10	0.0	0.3	0.0	0.0	0.0	0.0
BOAR PEN	29.	1.	DOL.	2.	288.	288.	10.	0.0	0.30	0.0	1.0	0.0	0.0	0.0	0.0
WATERERS-HOG	30.	1.	DOL.	2.	12.	12.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
SOW PURCHASED	72.	1.	HEAD	1.	125.	125.	2.	0.85	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	1.	HEAD	1.	200.	200.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0

MARKET HOG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED		YOUR ESTIMATE
					\$/UNIT	RETURN	
MARKET HOGS	0.98	2.35	2.3	CWT.	51.50	118.60	
TOTAL PROJECTED RETURNS						\$ 118.60	\$
OPERATING INPUTS					PROJECTED		
		INPUT USE	UNIT		\$/UNIT	COST	
FINISHING RATION		7.20	CWT.		10.50	75.60	
FEEDER PIGS		55.00	LB.		1.17	64.35	
VET MEDICINE		1.50	DOL.		1.00	1.50	
MARKETING		2.00	DOL.		1.00	2.00	
MISC EXPENSE		0.60	DOL.		1.00	0.60	
EQUIPMENT FUEL AND LUBE						1.69	
EQUIPMENT REPAIR						0.74	
TOTAL OPERATING COST						\$ 146.48	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -27.87	\$
CAPITAL INVESTMENT		QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST		
ANNUAL OPERATING CAPITAL		60.85	DOL.	0.180	10.95		
EQUIPMENT INVESTMENT		52.80	DOL.	0.180	9.50		
TOTAL CAPITAL COST					\$ 20.46		\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -48.33	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)						PROJECTED COST	
EQUIPMENT						7.11	
TOTAL OWNERSHIP COST						\$ 7.11	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ -55.44	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST		
EQUIPMENT		0.92	HR	4.50	4.14		
LIVESTOCK		0.55	HR	4.50	2.48		
TOTAL LABOR COST					\$ 6.62		\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ -62.07	\$
LAND COSTS		INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST		
LAND RENT		1.60	DOL.	0.08	0.13		
TOTAL LAND COST					\$ 0.13		\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -62.19	\$
TOTAL PROJECTED COST OF PRODUCTION						\$ 180.80	\$

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS SHOWN IN MKT. WT. SOLD.

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MARKET HOG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
AVER. ANNUAL CAPITAL	3.93	9.91	10.45	10.99	11.53	2.33	(DOLLARS) 0.54	1.08	1.63	2.27	2.81	3.38	TOTAL 60.85
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.92
LIVESTOCK LABOR	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.55
TOTAL LABOR	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	1.47

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
STOCK TRAILER	5	120.00	118.80	6.60	3.30	24.00	0.0	0.0	248.70	24.00	0.10	0.002
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.001
WATER SYSTEM	23	180.00	340.20	18.90	9.45	9.00	0.0	0.0	548.55	9.00	10.00	0.020
HOG FENCE	24	12.60	12.47	0.69	0.35	2.52	0.0	0.0	26.11	2.52	0.10	0.110
FEED STORAGE	27	4.80	4.75	0.26	0.13	0.48	0.0	0.0	9.95	0.48	0.05	0.004
FEEDERS-HOGS	28	10.00	6.30	0.35	0.17	1.00	0.0	0.0	16.82	1.00	0.25	0.010
WATERERS-HOG	30	2.40	1.30	0.07	0.04	0.24	0.0	0.0	3.80	0.24	0.05	0.030
FEEDING SLAB	49	13.20	13.07	0.73	0.36	2.64	0.0	0.0	27.36	2.64	1.00	0.004

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	5.	20.	FEET	2.	1200.	1200.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
WATER SYSTEM	23.	1.	DOL.	2.	3600.	3600.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0
HOG FENCE	24.	1.	DOL.	2.	126.	126.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
FEED STORAGE	27.	1.	DOL.	2.	48.	48.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDERS-HOGS	28.	1.	DOL.	2.	60.	60.	6.	0.0	0.10	0.0	0.3	0.0	0.0	0.0	0.0
WATERERS-HOG	30.	1.	DOL.	2.	12.	12.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDING SLAB	49.	160.	SQFT	2.	132.	132.	10.	0.0	0.20	0.0	1.0	0.0	0.0	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
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B-1241(L11)

CONTRACT BROILERS, NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4.5 BATCHES PER YEAR

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	ESTIMATE
BROILERS	657.45	1.00	657.4	C.HD	13.00	8546.84
TOTAL PROJECTED RETURNS						\$ 8546.84
OPERATING INPUTS				PROJECTED		
		INPUT USE	UNIT	\$/UNIT	COST	
ELECTRICITY		9600.00	KWH	0.05	480.00	
LP GAS		2539.00	GAL.	0.72	1828.08	
SHAVINGS		6.50	LOAD	90.00	585.00	
INSUR. PREMIUMS		1.00	EACH	260.00	260.00	
SUPPLIES		1.00	EACH	50.00	50.00	
EQUIPMENT FUEL AND LUBE					202.86	
EQUIPMENT REPAIR					72.50	
TOTAL OPERATING COST					\$ 3478.43	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 5068.41	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL		-2032.11	DOL.	0.180	-365.78	
EQUIPMENT INVESTMENT		19562.16	DOL.	0.180	3521.18	
TOTAL CAPITAL COST					\$ 3155.40	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 1913.01	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
					COST	
EQUIPMENT					2755.77	
TOTAL OWNERSHIP COST					\$ 2755.77	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ -842.76	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT		120.50	HOURL	4.50	542.25	
LIVESTOCK		360.00	HOURL	4.50	1620.00	
TOTAL LABOR COST					\$ 2162.25	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ -3005.01	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
LAND RENT		400.00	DOL.	0.08	32.00	
TAXES		102.00	DOL.	1.00	102.00	
TOTAL LAND COST					\$ 134.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ -3139.01	\$
TOTAL PROJECTED COST OF PRODUCTION					\$11685.85	\$
POULTRY HOUSE CLEANED OUT FOR MANURE. COST OF OTHER EQUIPMENT INCLUDES WELL AND WATER SYSTEM.						

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1982 PROJECTED COSTS AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4.5 BATCHES PER YEAR

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC			
(DOLLARS)													TOTAL		
AVER. ANNUAL CAPITAL-195.80-315.53-284.49-411.20					5.25	-46.15	-36.73	-31.49	-177.02	-160.43	-129.39	-249.12	*****		
(HOURS)													TOTAL		
LABOR REQUIREMENTS															
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
EQUIPMENT LABOR	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	120.50		
LIVESTOCK LABOR	29.00	22.00	29.00	35.00	26.00	35.00	35.00	35.00	26.00	32.00	24.00	32.00	360.00		
TOTAL LABOR	39.04	32.04	39.04	45.04	36.04	45.04	45.04	45.04	36.04	42.04	34.04	42.04	480.50		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)			
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.120			
BROILER HOUSE	15	2333.33	3359.99	186.67	93.33	46.67	0.0	0.0	5973.32	46.67	35.00	1.000			
WATER SYSTEM	23	180.00	340.20	18.90	9.45	9.00	0.0	0.0	548.55	9.00	10.00	0.150			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BROILER HOUSE	15.	15000.	SQFT	2.	35000.	35000.	15.	0.0	0.02	0.0	35.0	0.0	0.0	0.0	0.0
WATER SYSTEM	23.	1.	DOL.	2.	3600.	3600.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0

CONTRACT CAGE EGG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER 10,000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED \$/UNIT	RETURN	YOUR ESTIMATE
EGGS	6649.00	1.00	6649.0	CASE	2.70	17952.27	
TOTAL PROJECTED RETURNS						\$17952.27	\$
OPERATING INPUTS							
		INPUT USE	UNIT		PROJECTED \$/UNIT	COST	
ELECTRICITY		9600.00	KWH		0.05	480.00	
LP GAS		119.00	GAL.		0.72	85.68	
CLEANING		1.00	EACH		325.00	325.00	
INSUR. PREMIUMS		1.00	EACH		260.00	260.00	
SUPPLIES		1.00	EACH		200.00	200.00	
EQUIPMENT FUEL AND LUBE						591.67	
EQUIPMENT REPAIR						139.10	
TOTAL OPERATING COST						\$ 2081.45	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT							
						\$15870.81	\$
CAPITAL INVESTMENT							
		QUANTITY INVESTED	UNIT		RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL		-8530.61	DOL.		0.180	-1535.51	
EQUIPMENT INVESTMENT		37018.64	DOL.		0.180	6663.33	
TOTAL CAPITAL COST						\$ 5127.82	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT							
						\$10742.99	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)							
						PROJECTED COST	
EQUIPMENT						5240.11	
TOTAL OWNERSHIP COST						\$ 5240.11	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT							
						\$ 5502.88	\$
OPERATOR LABOR COSTS							
		LABOR USE	UNIT		RATE OF RETURN	PROJECTED COST	
EQUIPMENT		278.00	HR		4.50	1251.00	
LIVESTOCK		1128.00	HR		4.50	5076.00	
TOTAL LABOR COST						\$ 6327.00	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT							
						\$ -824.11	\$
LAND COSTS							
		INPUT USE	UNIT		RATE OF RETURN	PROJECTED COST	
LAND RENT		400.00	DOL.		0.08	32.00	
TAXES		102.00	DOL.		1.00	102.00	
TOTAL LAND COST						\$ 134.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT							
						\$ -958.11	\$
TOTAL PROJECTED COST OF PRODUCTION							
						\$18910.38	\$

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546 PROJECTIONS FOR PLANNING PURPOSES ONLY ... NOT TO BE USED WITHOUT UPDATING AFTER 01/27/82.

CONTRACT CAGE EGG PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER 10,000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
AVER. ANNUAL CAPITAL-757.80-874.04-990.28*****	(DOLLARS)												TOTAL
	116.24-205.40-321.64-430.74-546.99-663.23*****												
LABOR REQUIREMENTS	(HOURS)												TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	278.00
LIVESTOCK LABOR	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1128.00
TOTAL LABOR	117.17	117.17	117.17	117.17	117.17	117.17	117.17	117.17	117.17	117.17	117.17	117.17	1406.00

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
LAYER HOUSE	7	4333.33	6239.98	346.67	173.33	65.00	0.0	0.0	11093.30	65.00	30.00	1.000
PICKUP TRUCK	10	950.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.350
WATER SYSTEM	23	180.00	340.20	18.90	9.45	9.00	0.0	0.0	548.55	9.00	10.00	0.300

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
LAYER HOUSE	7	11520	SQFT	2	65000	65000	15	0.0	0.02	0.0	30.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10	1		2	8500	7650	7	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
WATER SYSTEM	23	1	DOL	2	3600	3600	20	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0

DAIRY PRODUCTION NORTH EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER COW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE
DAIRY COW RAISED	1.00	HEAD	1.00	1250.00	1250.00	
DAIRY HEIFER RA.	0.24	HEAD	1.00	400.00	96.00	
TOTAL LIVESTOCK INVESTMENT					\$ 1346.00	\$
PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN	
MILK	135.00	1.00	135.0 CWT.	14.10	1903.50	
DAIRY BULL CALVE	0.45	1.00	0.4 HEAD	60.00	27.00	
BREEDING HEIFERS	0.20	1.00	0.2 HEAD	700.00	140.00	
CULL DAIRY COWS	0.22	13.00	2.9 CWT.	43.00	122.98	
TOTAL PROJECTED RETURNS					\$ 2193.48	\$
OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
GRAIN MIX	70.00		CWT.	9.10	637.00	
HAY (PROD. COST)	3.50		TON	40.00	140.00	
PASTURE	1.00		HEAD	125.00	125.00	
VET MEDICINE	15.00		DOL.	1.00	15.00	
BREEDING	1.00		HEAD	22.00	22.00	
SUPPLIES	1.00		HEAD	30.00	30.00	
MGMT RECORDS	1.00		HEAD	12.00	12.00	
HAULING	135.00		CWT.	0.75	101.25	
SALT	72.00		LB.	0.06	4.68	
CALF FEED	3.00		CWT.	10.25	30.75	
RAISING HERD REP	1.00		HEAD	200.00	200.00	
MISC EXPENSE	12.00		DOL.	1.00	12.00	
EQUIPMENT FUEL AND LUBE					51.55	
EQUIPMENT REPAIR					4.48	
TOTAL OPERATING COST					\$ 1385.71	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 807.77	\$
CAPITAL INVESTMENT		QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL		-303.97	DOL.	0.180	-54.71	
EQUIPMENT INVESTMENT		621.71	DOL.	0.180	111.91	
LIVESTOCK INVESTMENT		1346.00	DOL.	0.180	242.28	
TOTAL CAPITAL COST					\$ 299.47	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 508.29	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED COST	
EQUIPMENT					82.00	
LIVESTOCK					20.19	
TOTAL OWNERSHIP COST					\$ 102.19	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 406.10	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST	
EQUIPMENT		7.10	HOUR	4.50	31.95	
LIVESTOCK		47.60	HOUR	4.50	214.20	
TOTAL LABOR COST					\$ 246.15	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 159.95	\$
LAND COSTS		INPUT	USE	UNIT	RATE OF RETURN	PROJECTED COST
LAND RENT		1.00		ACRE	15.00	15.00
TOTAL LAND COST						\$ 15.00
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 144.95	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 2048.52	\$

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE, FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.

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