RICE, IRRIGATED, TEXAS MIDDLE GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHOP EQUIPMENT C	98	NOV	0.10	0.0	0.101	0.29	0.23
OFF SET DISK	6,50	NOV	1.00	0.195	0.148	2.53	2.34
PICKUP	11	NOV	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	DEC	0.10	0.0	0.101	0.29	0.23
DISK TANDEM	5,35	DEC	1.00	0.150	0.114	1.49	1.71
FIELD CULTIVATOR	6,70	DEC	1.00	0.077	0.058	0.87	1.40
LAND PLANE6	6,56	DEC	1.00	0.242	0.183	2.80	2.26
PICKUP	11	DEC	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JAN	0.10	0.0	0.101	0.29	0.23
SHOP EQUIPMENT C	98	FEB	0.10	0.0	0.101	0.29	0.23
PICKUP	11	FEB	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	MAR	0.10	0.0	0.101	0.29	0.23
DISK TANDEM	5,35	MAR	0.50	0.075	0.057	0.75	0.85
SPRNG T HARROW	5,31	MAR	0.50	0.092	0.069	0.76	0.64
FIELD CULTIVATOR	6,70	MAR	1.00	0.077	0.058	0.87	1.40
LAND PLANE6	6,56	MAR	0.75	0.181	0.137	2.10	1.70
LEVEE PLOW	5,66	MAR	2.00	0.590	0.447	4.89	4.01
BLADE (DOZER)	3,30	MAR	1.00	0.332	0.252	2.09	2.03
PICKUP	11	MAR	0.20	0.250	0.200	1.07	0.39
LEVEE BOX T-A	99	MAR	0.33	0.0	0.332	0.68	1.23
SHOP EQUIPMENT C	98	APR	0.05	0.0	0.050	0.14	0.12
PICKUP	11	APR	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	MAY	0.05	0.0	0.050	0.14	0.12
PICKUP	11	MAY	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JUNE	0.05	0.0	0.050	0.14	0.12
PICKUP	11	JUNE	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JULY	0.05	0.0	0.050	0.14	0.12
PICKUP	11	JULY	0.22	0.275	0.220	1.18	0.43
SHOP EQUIPMENT C	98	AUG	0.10	0.0	0.101	0.29	0.23
BLADE (DOZER)	3,30	AUG	0.25	0.083	0.063	0.52	0.51
COMBINE - RICE	17	AUG	1.00	0.641	0.513	4.30	22.89
GRAIN CART	3,92	AUG	1.00	0.564	0.428	2.77	2.98
PICKUP	11	AUG	0.22	0.275	0.220	1.18	0.43
SHOP EQUIPMENT C	98	SEPT	0.10	0.0	0.101	0.29	0.23
PICKUP	11	SEPT	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	OCT	0.10	0.0	0.101	0.29	0.23
OFF SET DISK	6,50	OCT	0.50	0.098	0.074	1.26	1.17
COMBINE - RICE	17	OCT	0.75	0.481	0.385	3.23	17.17
GRAIN CART	3,92	CCT	0.75	0.423	0.321	2.08	2.24
PICKUP	11	OCT	0.15	0.187	0.150	0.80	0.30
TOTALS				6.165	6.135	44.88	71.78

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C21)

RICE, IRRIGATED, TEXAS MIDDLE GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
1ST CROP	42.57	CWT.	10.00	425.70	________
2ND CROP	4.67	CWT.	10.00	46.70	________
TOTAL PROJECTED RETURNS				$ 472.40	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED	1.14	CWT.	21.00	23.94	________
NITROGEN	145.00	LB.	0.24	34.80	________
PHOSPHATE	45.00	LB.	0.26	11.70	________
POTASH	20.00	LB.	0.11	2.20	________
INSECTICIDE	1.00	ACRE	4.50	4.50	________
PROPANIL-ORDRAM	2.00	ACRE	17.67	35.34	________
FURADAN	0.33	ACRE	6.29	2.08	________
FUNGICIDE	0.50	ACRE	9.30	4.65	________
CUST AIR OTHER	1.50	ACRE	2.25	3.38	________
CUST AIR HERB	2.00	ACRE	3.50	7.00	________
CUST AIR SEED	1.14	CWT.	2.50	2.85	________
CUST AIR FERT	5.80	CWT.	2.50	14.50	________
IRRIGATION WATER	43.13	ACIN			
FUEL & LUBE--TRACTOR		ACRE		13.76	________
EQUIPMENT		ACRE		6.43	________
IRRIGATION		ACRE		51.76	________
REPAIRS------TRACTOR		ACRE		4.81	________
EQUIPMENT		ACRE		7.49	________
LABOR--------MACHINERY	4.05	HOUR	5.06	20.52	________
IRRIGATION	4.31	HOUR	5.06	21.82	________
OPERATING CAPITAL	109.44	DOL.	0.10	10.94	________
SUBTOTAL, PREHARVEST		ACRE		$ 284.46	$________
HARVEST COSTS					
CUST HAUL	52.43	CWT.	0.35	18.35	________
CUST DRY	52.43	CWT.	0.68	35.65	________
SALES COMM	47.24	CWT.	0.07	3.31	________
FUEL & LUBE--TRACTOR		ACRE		3.63	________
EQUIPMENT		ACRE		4.96	________
REPAIRS------TRACTOR		ACRE		1.09	________
EQUIPMENT		ACRE		2.71	________
LABOR--------MACHINERY	2.11	HOUR	5.06	10.68	________
SUBTOTAL, HARVEST		ACRE		$ 80.37	$________
TOTAL VARIABLE COSTS		ACRE		$ 364.84	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 107.56	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.33	________
EQUIPMENT		ACRE		54.45	________
LAND (NET SHARE-RENT)		ACRE		72.01	________
TOTAL FIXED COSTS		ACRE		$ 143.78	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 508.62	$________
6. NET PROJECTED RETURNS		ACRE		$ -36.22	$________

RENTAL RATES ARE AVERAGE REPORTED FROM USDA COST SURVEY
SECOND CROP RICE 75% OF ACREAGE. ALLOTMENT CHARGE NOT SPECIFIED.

1980

RICE, IRRIGATED, TEXAS MIDDLE GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHOP EQUIPMENT C	98	NOV	0.10	0.0	0.101	0.29	0.23
OFF SET DISK	6.50	NOV	1.00	0.195	0.148	2.53	2.34
PICKUP	11	NOV	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	DEC	0.10	0.0	0.101	0.29	0.23
DISK TANDEM	5.35	DEC	1.00	0.150	0.114	1.49	1.71
FIELD CULTIVATOR	6.70	DEC	1.00	0.077	0.058	0.87	1.40
LAND PLANE6	6.56	DEC	1.00	0.242	0.183	2.80	2.26
PICKUP	11	DEC	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JAN	0.10	0.0	0.101	0.29	0.23
SHOP EQUIPMENT C	98	FEB	0.10	0.0	0.101	0.29	0.23
PICKUP	11	FEB	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	MAR	0.10	0.0	0.101	0.29	0.23
DISK TANDEM	5.35	MAR	0.50	0.075	0.057	0.75	0.85
SPRNG T HARROW	5.31	MAR	0.50	0.092	0.069	0.76	0.64
FIELD CULTIVATOR	6.70	MAR	1.00	0.077	0.058	0.87	1.40
LAND PLANE6	6.56	MAR	0.75	0.181	0.137	2.10	1.70
LEVEE PLOW	5.66	MAR	2.00	0.590	0.447	4.89	4.01
BLADE (DOZER)	3.30	MAR	1.00	0.332	0.252	2.09	2.03
PICKUP	11	MAR	0.20	0.250	0.200	1.07	0.39
LEVEE BOX T=A	99	MAR	0.33	0.0	0.332	0.68	1.23
SHOP EQUIPMENT C	98	APR	0.05	0.0	0.050	0.14	0.12
PICKUP	11	APR	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	MAY	0.05	0.0	0.050	0.14	0.12
PICKUP	11	MAY	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JUNE	0.05	0.0	0.050	0.14	0.12
PICKUP	11	JUNE	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	JULY	0.05	0.0	0.050	0.14	0.12
PICKUP	11	JULY	0.22	0.275	0.220	1.18	0.43
SHOP EQUIPMENT C	98	AUG	0.10	0.0	0.101	0.29	0.23
BLADE (DOZER)	3.30	AUG	0.25	0.083	0.063	0.52	0.51
COMBINE - RICE	17	AUG	1.00	0.641	0.513	4.30	22.89
GRAIN CART	3.92	AUG	1.00	0.564	0.428	2.77	2.98
PICKUP	11	AUG	0.22	0.275	0.220	1.18	0.43
SHOP EQUIPMENT C	98	SEPT	0.10	0.0	0.101	0.29	0.23
PICKUP	11	SEPT	0.10	0.125	0.100	0.54	0.20
SHOP EQUIPMENT C	98	OCT	0.10	0.0	0.101	0.29	0.23
OFF SET DISK	6.50	OCT	0.50	0.098	0.074	1.26	1.17
COMBINE - RICE	17	OCT	0.75	0.481	0.385	3.23	17.17
GRAIN CART	3.92	OCT	0.75	0.423	0.321	2.08	2.24
PICKUP	11	OCT	0.15	0.187	0.150	0.80	0.30
TOTALS				6.165	6.135	44.88	71.78

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C21)

SOYBEANS, DRYLAND, TEXAS MIDDLE GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	21.00	BU.	6.00	126.00	________
TOTAL PROJECTED RETURNS				$ 126.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SOYBEAN SEED	60.00	LB.	0.22	13.20	________
N & P & K	0.50	ACRE	21.60	10.80	________
INSECTICIDE	1.00	ACRE	6.56	6.56	________
HERBICIDE	0.50	ACRE	15.86	7.93	________
FUNGICIDE	0.60	ACRE	9.30	5.58	________
CUST AIR INSECT	2.50	ACRE	2.50	6.25	________
FUEL & LUBE--TRACTOR		ACRE		10.95	________
EQUIPMENT		ACRE		6.43	________
REPAIRS------TRACTOR		ACRE		3.48	________
EQUIPMENT		ACRE		4.60	________
LABOR--------MACHINERY	4.60	HOUR	5.06	23.28	________
OPERATING CAPITAL	27.13	DOL.	0.10	2.71	________
SUBTOTAL, PREHARVEST		ACRE		$ 101.77	$________
HARVEST COSTS					
DRY & STORAGE	21.00	BU.	0.30	6.30	________
HAUL	21.00	BU.	0.21	4.41	________
FUEL & LUBE--TRACTOR		ACRE		2.60	________
EQUIPMENT		ACRE		1.55	________
REPAIRS------TRACTOR		ACRE		0.78	________
EQUIPMENT		ACRE		0.66	________
LABOR--------MACHINERY	0.92	HOUR	5.06	4.63	________
SUBTOTAL, HARVEST		ACRE		$ 20.93	$________
TOTAL VARIABLE COSTS		ACRE		$ 122.69	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	5.84/BU.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 3.31	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.99	________
EQUIPMENT		ACRE		22.55	________
LAND (NET SHARE-RENT)		ACRE		16.76	________
TOTAL FIXED COSTS		ACRE		$ 53.30	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 176.00	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	8.38/BU.		
6. NET PROJECTED RETURNS		ACRE		$ -50.00	$________

LAND RENT IS 14 PERCENT OF GROSS INCOME
LESS 14 PERCENT OF DRYING AND STORAGE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SOYBEANS, DRYLAND, TEXAS MIDDLE GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUE., REP. PER ACRE	FIXED COSTS PER ACRE
COMBINE- SORG.	19	NOV	1.00	0.351	0.281	2.13	12.11
GRAIN CART	4.92	NOV	1.00	0.564	0.428	3.45	3.12
PICKUP	11	NOV	0.10	0.125	0.100	0.54	0.20
OFF SET DISK	4.50	DEC	2.00	0.390	0.296	3.20	4.38
ROLLING CULT	4.58	DEC	1.00	0.191	0.145	1.36	1.37
PICKUP	11	DEC	0.10	0.125	0.100	0.54	0.20
ROLLING CULT	4.58	JAN	1.00	0.191	0.145	1.36	1.37
DISK TANDEM	4.34	JAN	1.00	0.193	0.146	1.36	1.52
PICKUP	11	JAN	0.10	0.125	0.100	0.54	0.20
DISK TANDEM	4.34	FEB	1.00	0.193	0.146	1.36	1.52
PICKUP	11	FEB	0.20	0.250	0.200	1.07	0.39
PICKUP	11	APR	0.10	0.125	0.100	0.54	0.20
ROLLING CULT	4.58	MAY	2.00	0.382	0.289	2.72	2.74
SPIKE T HARROW	7.33	MAY	1.00	0.183	0.139	0.82	0.60
PLANTER 6R	7.52	MAY	1.00	0.189	0.143	1.29	1.69
CULTIPACKER	7.76	MAY	1.00	0.198	0.150	0.93	0.76
PICKUP	11	MAY	0.10	0.125	0.100	0.54	0.20
CULTIVATOR 4R	7.57	JUNE	2.00	0.419	0.317	2.04	1.61
PICKUP	11	JUNE	0.10	0.125	0.100	0.54	0.20
CULTIVATOR 4R	7.57	JULY	1.00	0.209	0.159	1.02	0.81
PICKUP	11	JULY	0.22	0.275	0.220	1.18	0.43
PICKUP	11	AUG	0.22	0.275	0.220	1.18	0.43
PICKUP	11	SEPT	0.10	0.125	0.100	0.54	0.20
PICKUP	11	OCT	0.15	0.187	0.150	0.80	0.30
TOTALS				5.517	4.273	31.04	36.54