PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 11/05/80. B-1241(C17)

KLEINGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
KLIENGRASS-SEED	30.00	LB.	0.60	18.00	
FUEL & LUBE--TRACTOR		ACRE		0.47	
EQUIPMENT		ACRE		1.20	
REPAIRS------TRACTOR		ACRE		0.10	
EQUIPMENT		ACRE		0.61	
LABOR---------MACHINERY	0.64	HOUR	4.50	2.89	
OPERATING CAPITAL	1.01	DOL.	0.10	0.10	
SUBTOTAL, PREHARVEST		ACRE		$ 23.37	$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$
TOTAL VARIABLE COSTS		ACRE		$ 23.37	$
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -23.37	$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.60	
EQUIPMENT		ACRE		1.31	
PRORATED ESTABLISHMENT	62.57	DOL.	0.10	6.26	
LAND (NET SHARE-RENT)		ACRE		12.50	
TOTAL FIXED COSTS		ACRE		$ 20.67	$
5. TOTAL PROJECTED COSTS		ACRE		$ 44.03	$
6. NET PROJECTED RETURNS		ACRE		$ -44.03	$

ESTABLISHMENT COST PRORATED OVER 10 YEARS.

KLEINGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.22
SHREDDER 4R	7.46	JULY	0.50	0.142	0.107	0.64	1.02
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.43	0.22
TOTALS				0.642	0.507	2.38	1.91

PROJECTIONS FOR PLANNING PURPOSES ONLY
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FORAGE SORGHUM HAY, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
FOR. SORGHUM HAY	100.00	BALE	1.50	150.00	________
TOTAL PROJECTED RETURNS				$ 150.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FORAGE SORG. SD	20.00	LB.	0.20	4.00	________
NITROGEN (DRY)	60.00	LB.	0.21	12.60	________
PHOSPHATE	30.00	LB.	0.20	6.00	________
FUEL & LUBE--TRACTOR		ACRE		3.44	________
EQUIPMENT		ACRE		1.20	________
REPAIRS------TRACTOR		ACRE		0.74	________
EQUIPMENT		ACRE		1.37	________
LABOR--------MACHINERY	1.54	HOUR	4.50	6.92	________
OPERATING CAPITAL	12.34	DOL.	0.10	1.23	________
SUBTOTAL, PREHARVEST		ACRE		$ 37.51	$________
HARVEST COSTS					
CUSTOM BAILING	100.00	BALE	0.45	45.00	________
CUSTOM BALE HAUL	100.00	BALE	0.30	30.00	________
SUBTOTAL, HARVEST		ACRE		$ 75.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 112.51	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 37.49	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		4.41	________
EQUIPMENT		ACRE		4.94	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 24.35	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 136.86	$________
6. NET PROJECTED RETURNS		ACRE		$ 13.14	$________

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FORAGE SORGHUM HAY, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.22
RLNG CULT 6R	7.34	MAY	2.00	0.389	0.295	2.11	2.79
TANDEM DISC	7.40	MAY	1.00	0.146	0.110	0.79	1.30
DITCHER BLADE	7.48	MAY	1.00	0.504	0.382	2.11	4.37
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.22
TOTALS				1.539	1.187	6.75	9.35

PROJECTIONS FOR PLANNING PURPOSES ONLY
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GRAIN SORGHUM, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	18.00	CWT.	4.70	84.60	________
TOTAL PROJECTED RETURNS				$ 84.60	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
GRAIN SORG.SEED	6.00	LB.	0.39	2.34	________
INSECTICIDE-GS	2.00	APPL	2.46	4.92	________
PESTICIDE APPL.	2.00	ACRE	2.50	5.00	________
FUEL & LUBE--TRACTOR		ACRE		5.23	________
EQUIPMENT		ACRE		3.00	________
REPAIRS-------TRACTOR		ACRE		1.12	________
EQUIPMENT		ACRE		3.26	________
LABOR---------MACHINERY	2.83	HOUR	4.50	12.73	________
OPERATING CAPITAL	8.04	DOL.	0.10	0.80	________
SUBTOTAL, PREHARVEST		ACRE		$ 38.40	$________
HARVEST COSTS					
CUS HARV SORG D	18.00	CWT.	0.30	5.40	________
HAUL GRAIN SORG	18.00	CWT.	0.20	3.60	________
SUBTOTAL, HARVEST		ACRE		$ 9.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 47.40	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 37.20	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		6.70	________
EQUIPMENT		ACRE		8.24	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 29.95	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 77.35	$________
6. NET PROJECTED RETURNS		ACRE		$ 7.25	$________

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GRAIN SORGHUM, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.22
SHREDDER 4R	7.46	OCT	1.00	0.283	0.214	1.28	2.04
CHISEL PLOW	7.32	OCT	0.50	0.101	0.076	0.51	0.79
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.22
CHISEL PLOW	7.33	NOV	1.00	0.168	0.127	0.85	1.36
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.22
PLANTER 6R	7.36	DEC	1.00	0.202	0.153	1.17	2.08
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.22
DISC TILLER	7.43	MAR	1.00	0.216	0.164	1.11	1.50
CULTIVATOR 6R	7.44	MAR	1.25	0.259	0.196	1.27	1.89
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.22
ROTOVATOR 4R	7.42	APR	1.00	0.233	0.176	1.38	2.05
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.22
ROTOVATOR 4R	7.42	MAY	0.50	0.116	0.088	0.69	1.02
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.22
TOTALS				2.828	2.195	12.61	14.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
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GRAIN SORGHUM, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	45.00	CWT.	4.70	211.50	______
TOTAL PROJECTED RETURNS				$ 211.50	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
GRAIN SORG.SEED	6.00	LB.	0.39	2.34	______
NITROGEN (DRY)	36.00	LB.	0.21	7.56	______
PHOSPHATE	36.00	LB.	0.20	7.20	______
HERBICIDE-GS	1.00	ACRE	4.21	4.21	______
INSECTICIDE-GS	2.00	APPL	2.46	4.92	______
PESTICIDE APPL.	2.00	ACRE	2.50	5.00	______
IRRIGATION WATER	14.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		6.44	______
EQUIPMENT		ACRE		3.00	______
IRRIGATION		ACRE		31.22	______
REPAIRS------TRACTOR		ACRE		1.38	______
EQUIPMENT		ACRE		3.66	______
IRRIGATION		ACRE		10.50	______
LABOR--------MACHINERY	3.19	HOUR	4.50	14.37	______
IRRIGATION	14.00	HOUR	3.50	49.00	______
OPERATING CAPITAL	28.69	DOL.	0.10	2.87	______
SUBTOTAL, PREHARVEST		ACRE		$ 153.67	$______
HARVEST COSTS					
CUS HARV SORG D	45.00	CWT.	0.30	13.50	______
HAUL GRAIN SORG	45.00	CWT.	0.20	9.00	______
SUBTOTAL, HARVEST		ACRE		$ 22.50	$______
TOTAL VARIABLE COSTS		ACRE		$ 176.17	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 35.33	$______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.26	______
EQUIPMENT		ACRE		8.85	______
IRRIGATION		ACRE		35.14	______
LAND (NET SHARE-RENT)		ACRE		30.00	______
TOTAL FIXED COSTS		ACRE		$ 82.24	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 258.41	$______
6. NET PROJECTED RETURNS		ACRE		$ -46.91	$______

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION.

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GRAIN SORGHUM, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.22
HERB SPRAYR 6R	3.47	OCT	1.00	0.209	0.159	0.95	1.20
MOLDBOARD PLOW	3.31	OCT	0.50	0.226	0.171	1.33	2.06
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.43	0.22
CHISEL PLOW	3.33	NOV	1.00	0.168	0.127	0.85	1.36
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.22
PLANTER 6R	3.36	DEC	1.00	0.202	0.153	1.17	2.08
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.22
DISC TILLER	3.43	MAR	1.00	0.216	0.164	1.11	1.50
CULTIVATOR 6R	3.44	MAR	1.00	0.207	0.157	1.02	1.51
DISC TILLER	3.43	MAR	1.00	0.216	0.164	1.11	1.50
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.22
DISC TILLER	3.43	APR	1.00	0.216	0.164	1.11	1.50
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.43	0.22
DISC TILLER	3.43	MAY	1.00	0.216	0.164	1.11	1.50
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.22
PLANTER 6R	7.36	JUNE	0.33	0.067	0.050	0.39	0.69
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.43	0.22
TOTALS				3.193	2.472	14.48	17.10

PROJECTIONS FOR PLANNING PURPOSES ONLY
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WHEAT FOR GRAIN, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	20.00	BU.	3.75	75.00	________
TOTAL PROJECTED RETURNS				$ 75.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED WHEAT	60.00	LB.	0.11	6.60	________
NITROGEN (DRY)	20.00	LB.	0.21	4.20	________
PHOSPHATE	20.00	LB.	0.20	4.00	________
FUEL & LUBE--TRACTOR		ACRE		2.91	________
EQUIPMENT		ACRE		1.80	________
REPAIRS-------TRACTOR		ACRE		0.62	________
EQUIPMENT		ACRE		1.55	________
LABOR---------MACHINERY	1.63	HOUR	4.50	7.33	________
OPERATING CAPITAL	17.13	DOL.	0.10	1.71	________
SUBTOTAL, PREHARVEST		ACRE		$ 30.73	$________
HARVEST COSTS					
CUST HARV WHEAT	20.00	BU.	0.30	6.00	________
HAUL WHEAT	20.00	BU.	0.20	4.00	________
SUBTOTAL, HARVEST		ACRE		$ 10.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 40.73	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 34.27	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		3.74	________
EQUIPMENT		ACRE		4.43	________
LAND (NET SHARE-RENT)		ACRE		7.50	________
TOTAL FIXED COSTS		ACRE		$ 15.66	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 56.40	$________
6. NET PROJECTED RETURNS		ACRE		$ 18.60	$________

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WHEAT FOR GRAIN, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3.37	SEPT	1.00	0.273	0.207	1.27	2.10
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.43	0.22
OFFSET DISC	3.37	NOV	1.00	0.273	0.207	1.27	2.10
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.43	0.22
GRAIN DRILL	3.72	DEC	1.00	0.332	0.252	1.74	2.63
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.43	0.22
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.43	0.22
TOTALS				1.629	1.266	6.89	8.16

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PEANUTS, SPANISH, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	30.00	CWT.	20.00	600.00	________
TOTAL PROJECTED RETURNS				$ 600.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	50.00	LB.	1.60	80.00	________
NITROGEN (DRY)	16.00	LB.	0.21	3.36	________
PHOSPHATE	24.00	LB.	0.20	4.80	________
POTASH	12.00	LB.	0.20	2.40	________
HERBICIDE-PEANUT	1.00	ACRE	5.49	5.49	________
RYEGRASS SEED	40.00	LB.	0.80	32.00	________
INSECTICIDE-PNUT	4.00	APPL	3.43	13.72	________
ALLOTMENT LEASE	30.00	CWT.	0.20	6.00	________
FOLIAR FUNGICIDE	3.00	APPL	5.08	15.24	________
FUEL & LUBE--TRACTOR		ACRE		8.68	________
EQUIPMENT		ACRE		2.40	________
REPAIRS------TRACTOR		ACRE		1.86	________
EQUIPMENT		ACRE		4.04	________
LABOR--------MACHINERY	3.62	HOUR	4.50	16.29	________
OPERATING CAPITAL	86.18	DOL.	0.10	8.62	________
SUBTOTAL, PREHARVEST		ACRE		$ 204.90	$________
HARVEST COSTS					
CUSTOM HAULING	1.50	TON	8.00	12.00	________
CUSTOM DRYING	1.50	TON	20.00	30.00	________
FUEL & LUBE--TRACTOR		ACRE		0.27	________
REPAIRS------TRACTOR		ACRE		0.06	________
EQUIPMENT		ACRE		0.11	________
LABOR--------MACHINERY	0.08	HOUR	4.50	0.37	________
SUBTOTAL, HARVEST		ACRE		$ 42.82	$________
TOTAL VARIABLE COSTS		ACRE		$ 247.72	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 352.28	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		11.49	________
EQUIPMENT		ACRE		12.12	________
LAND (NET SHARE-RENT)		ACRE		20.00	________
TOTAL FIXED COSTS		ACRE		$ 43.61	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 291.33	$________
6. NET PROJECTED RETURNS		ACRE		$ 308.67	$________

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION.

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