

KLEINGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.38	0.16
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
FERT.APPLI.RENTD	5,86	APR	1.00	0.081	0.064	0.21	0.19
PICKUP	10	APR	0.10	0.125	0.100	0.38	0.16
SHREDDER	5,46	JULY	0.50	0.222	0.177	0.70	0.87
PICKUP	10	JULY	0.10	0.125	0.100	0.38	0.16
TOTALS				0.803	0.641	2.42	1.70

ESTABLISHMENT COST PRORATED OVER 15 YEARS.
INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 83 0170021700 0
ANNUAL CAPITAL MONTH 9

PEANUTS, SPANISH, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.20	1500.00	<u>300.00</u>
TOTAL				\$ 300.00
2. VARIABLE COSTS				\$
PREHARVEST				
DESICCANT	LBS.	0.20	20.00	4.00
FERT(16-24-12)	ACRE	9.68	1.00	9.68
HERBICIDE	ACRE	4.50	1.00	4.50
SEED	LBS.	0.40	60.00	24.00
FOLIAR FUNGICIDE	APPL	1.75	3.00	5.25
INSECTICIDE	APPL	3.33	1.00	3.33
ALLCTMENT RENT	LBS.	0.01	1500.00	15.00
MACHINERY	ACRE	5.39	1.00	5.39
TRACTORS	ACRE	19.07	1.00	19.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	5.81	13.08
INTEREST ON CP. CAP.	DOL.	0.09	31.90	<u>3.03</u>
SUBTOTAL, PRE-HARVEST				\$ 106.33
HARVEST COSTS				\$
CUSTOM HAULING	TON	6.00	0.75	4.50
DRYING	TON	12.00	0.75	9.00
MACHINERY	ACRE	3.64	1.00	3.64
TRACTORS	ACRE	2.98	1.00	2.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.53	<u>3.45</u>
SUBTOTAL, HARVEST				\$ 23.58
TOTAL VARIABLE COST				\$ 129.91
3. BREAK EVEN PRICE, VARIABLE COSTS	LBS.			0.087
4. FIXED COSTS				\$
MACHINERY	ACRE	15.71	1.00	15.71
TRACTORS	ACRE	11.78	1.00	11.78
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 47.50
5. TOTAL COSTS				\$ 177.41
6. BREAK EVEN PRICE, TOTAL COSTS	LBS.			0.118

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION.

PROJECTED, 1976

PEANUTS, SPANISH, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	1,31	SEPT	1.00	0.701	0.559	3.14	1.66
DISC	1,33	SEPT	1.00	0.240	0.191	1.09	0.70
PICKUP	10	SEPT	0.10	0.125	0.100	0.38	0.16
GRAIN DRILL	3,48	OCT	1.00	0.276	0.220	1.66	2.72
PICKUP	10	OCT	0.10	0.125	0.100	0.38	0.16
FERT.APPLI.RENTD	5,86	OCT	1.00	0.081	0.064	0.21	0.19
MOLDBOARD PLOW	1,31	FEB	1.00	0.701	0.559	3.14	1.66
SPRAYER, HERB.	3,63	FEB	1.00	0.276	0.220	1.12	0.93
DISC	1,33	FEB	1.00	0.240	0.191	1.09	0.70
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
LISTER BEDDER	1,35	MAR	1.00	0.193	0.154	0.87	0.51
LISTER BEDDER	3,35	MAR	1.00	0.193	0.154	0.81	0.68
PLANTER, PEANUT	1,59	MAR	1.20	0.285	0.227	1.65	1.69
ROLLING CULT.	3,43	MAR	1.00	0.151	0.121	0.70	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.38	0.16
ROLLING CULT.	3,43	APR	1.00	0.151	0.121	0.70	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	MAY	1.00	0.349	0.278	1.39	1.10
PICKUP	10	MAY	0.10	0.125	0.100	0.38	0.16
APPLI, INSECT.	3,67	JUNE	1.00	0.276	0.220	1.09	0.84
SPRAYER	3,65	JUNE	1.00	0.349	0.278	1.39	1.10
PICKUP	10	JUNE	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	JULY	1.00	0.349	0.278	1.39	1.10
PICKUP	10	JULY	0.10	0.125	0.100	0.38	0.16
DIGGER, PEANUT	1,61	JULY	1.00	0.720	0.574	3.98	2.93
COMBINE, PEANUT	13	JULY	1.00	0.814	0.652	2.65	6.49
TOTALS				7.347	5.862	31.09	27.50

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9520170011700 0
ANNUAL CAPITAL MONTH 7

PEANUTS, SPANISH, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.20	3000.00	<u>600.00</u>
TOTAL				\$ 600.00
2. VARIABLE COSTS				\$
PREHARVEST				
DESICCANT	LBS.	0.20	30.00	6.00
FERT(16-24-12)	ACRE	9.68	1.00	9.68
HERBICIDE	ACRE	10.00	1.00	10.00
SOIL FUNGICIDE	ACRE	17.00	1.00	17.00
SEED	LBS.	0.40	90.00	36.00
INSECTICIDE	APPL	3.33	3.00	9.99
HOEING	ACRE	5.00	1.00	5.00
ALLOTMENT RENT	LBS.	0.01	2500.00	25.00
FOLIAR FUNGICIDE	APPL	1.75	6.00	10.50
MACHINERY	ACRE	5.80	1.00	5.80
TRACTORS	ACRE	25.91	1.00	25.91
IRRIGATION MACHINERY	ACRE	66.24	1.00	66.24
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	7.58	17.05
LABOR(IRRIGATION)	HOUR	2.00	4.80	9.60
INTEREST ON OP. CAP.	DOL.	0.09	78.01	<u>7.41</u>
SUBTOTAL, PRE-HARVEST				\$ 261.18
HARVEST COSTS				\$
CUSTOM HAULING	TCN	6.00	1.25	7.50
DRYING	TON	12.00	1.25	15.00
MACHINERY	ACRE	3.64	1.00	3.64
TRACTORS	ACRE	2.98	1.00	2.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.53	<u>3.45</u>
SUBTOTAL, HARVEST				\$ 32.58
TOTAL VARIABLE COST				\$ 293.76
3. BREAK-EVEN PRICE, VARIABLE COSTS	LBS.			0.098
4. FIXED COSTS				\$
MACHINERY	ACRE	17.00	1.00	17.00
TRACTORS	ACRE	16.23	1.00	16.23
IRRIGATION MACHINERY	ACRE	24.24	1.00	24.24
LAND (NET RENT)	ACRE	35.00	1.00	<u>35.00</u>
TOTAL FIXED COSTS				\$ 92.46
5. TOTAL COSTS				\$ 386.22
6. BREAK-EVEN PRICE, TOTAL COSTS	LBS.			0.129

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. ALLOTMENT RENT
BASED ON 1.0 CENTS PER POUND. IRRIGATION COSTS BASED ON SIDEROLL SPRINKLER
SYSTEM AT 24 ACIN, .063 LABOR HRS. PER ACIN. PROJECTED, 1976

PEANUTS, SPANISH, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	1,31	SEPT	1.00	0.701	0.559	3.14	1.66
DISC	1,33	SEPT	1.00	0.240	0.191	1.09	0.70
PICKUP	10	SEPT	0.10	0.125	0.100	0.38	0.16
GRAIN DRILL	3,48	OCT	1.00	0.276	0.220	1.66	2.72
PICKUP	10	OCT	0.10	0.125	0.100	0.38	0.16
FERT. APPLI. RENTD	5,86	OCT	1.00	0.081	0.064	0.21	0.19
MOLDBOARD PLOW	1,31	FEB	1.00	0.701	0.559	3.14	1.66
SPRAYER, HERB.	3,63	FEB	1.00	0.276	0.220	1.12	0.93
DISC	1,33	FEB	2.00	0.480	0.382	2.18	1.39
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
LISTER BEDDER	1,35	MAR	1.00	0.193	0.154	0.87	0.51
LISTER BEDDER	3,35	MAR	1.00	0.193	0.154	0.81	0.68
PLANTER, PEANUT	1,59	MAR	1.20	0.285	0.227	1.65	1.69
SPRAYER	45	MAR	1.20	0.0	0.334	0.07	0.22
ROLLING CULT.	3,43	MAR	1.00	0.151	0.121	0.70	0.60
SPRAYER, HERB.	3,63	MAR	1.00	0.276	0.220	1.12	0.93
PICKUP	10	MAR	0.10	0.125	0.100	0.38	0.16
APPLI, INSECT.	3,67	APR	2.00	0.551	0.439	2.19	1.68
ROLLING CULT.	3,43	APR	1.00	0.151	0.121	0.70	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.38	0.16
APPLI, INSECT.	3,67	MAY	1.00	0.276	0.220	1.09	0.84
PICKUP	10	MAY	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	MAY	2.00	0.698	0.557	2.79	2.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	JUNE	2.00	0.698	0.557	2.79	2.21
PICKUP	10	JULY	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	JULY	1.00	0.349	0.278	1.39	1.10
DIGGER, PEANUT	1,61	AUG	1.00	0.720	0.574	3.98	2.93
COMBINE, PEANUT	13	AUG	1.00	0.814	0.652	2.65	6.49
TOTALS				9.113	7.604	38.33	33.22

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. ALLOTMENT RENT
BASED ON 1.0 CENTS PER POUND. IRRIGATION COSTS BASED ON SIDEROLL SPRINKLER
SYSTEM AT 24 ACIN, .063 LABOR HRS. PER ACIN. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9520176011720 0
ANNUAL CAPITAL MONTH 8

SMALL GRAINS GRAZING, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SMALLGRAINPAST.	AUMS	0.0	4.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.12	80.00	9.60
FERT (80-30-0)	ACRE	24.70	1.00	24.70
INSECTICIDE	APPL	4.50	0.50	2.25
MACHINERY	ACRE	4.03	1.00	4.03
TRACTORS	ACRE	5.53	1.00	5.53
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	2.36	5.32
INTEREST ON OP. CAP.	DOL.	0.09	26.28	<u>2.50</u>
SUBTOTAL, PRE-HARVEST				\$ 53.92
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 53.92
3. INCOME ABOVE VARIABLE COSTS				\$ -53.92
4. FIXED COSTS				\$
MACHINERY	ACRE	5.58	1.00	5.58
TRACTORS	ACRE	3.88	1.00	3.88
LAND (NET RENT)	ACRE	20.00	0.50	<u>10.00</u>
TOTAL FIXED COSTS				\$ 19.46
5. TOTAL COSTS				\$ 73.38
6. NET RETURNS				\$ -73.38

SEED COSTS WILL VARY BY TYPE OF SMALL GRAINS. BUDGET ASSUMES DOUBLE CROPPING WITH FORAGE SORGHUM. SEE LIVESTOCK BUDGETS FOR INCOME FROM THIS CROP. PROJECTED, 1976

SMALL GRAINS GRAZING, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	3,46	SEPT	1.00	0.444	0.354	1.94	1.89
OFFSET DISC	3,34	SEPT	1.00	0.312	0.248	1.44	1.64
PICKUP	10	SEPT	0.10	0.125	0.100	0.38	0.16
OFFSET DISC	3,34	OCT	1.00	0.312	0.248	1.44	1.64
FERT.APPLI.RENTD	5,86	OCT	1.00	0.081	0.064	0.21	0.19
GRAIN DRILL	3,48	OCT	1.00	0.276	0.220	1.66	2.72
PICKUP	10	OCT	0.10	0.125	0.100	0.38	0.16
SPRAYER	5,50	NOV	0.33	0.064	0.051	0.20	0.25
PICKUP	10	NOV	0.10	0.125	0.100	0.38	0.16
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
PICKUP	10	MAR	0.10	0.125	0.100	0.38	0.16
PICKUP	10	APR	0.10	0.125	0.100	0.38	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.38	0.16
TOTALS				2.363	1.887	9.55	9.46

SEED COSTS WILL VARY BY TYPE OF SMALL GRAINS. BUDGET ASSUMES DOUBLE CROPPING WITH FORAGE SORGHUM. SEE LIVESTOCK BUDGETS FOR INCOME FROM THIS CROP. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7420170021700 0
ANNUAL CAPITAL MONTH 5

WATERMELONS, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WATERMELONS	CWT.	3.00	100.00	<u>300.00</u>
TOTAL				\$ 300.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(40-40-20)	ACRE	19.20	1.00	19.20
SEED	LBS.	5.50	4.00	22.00
INSECTICIDE	APPL	3.85	2.00	7.70
FUNGICIDE	APPL	3.19	2.00	6.38
INSECT & FUNGI A	APPL	2.00	2.00	4.00
HERBICIDE	ACRE	4.00	1.00	4.00
BEE RENT	ACRE	5.00	1.00	5.00
HAND LABOR	HR	2.00	5.00	10.00
MACHINERY	ACRE	3.44	1.00	3.44
TRACTORS	ACRE	11.41	1.00	11.41
LABOR(TRACTOR & MACHINERY)	HR	2.25	3.54	7.97
INTEREST ON OP. CAP.	DOL.	0.09	21.02	<u>2.00</u>
SUBTOTAL, PRE-HARVEST				\$ 103.09
HARVEST COSTS				\$
HARVEST & SELL	CWT.	0.90	100.00	<u>90.00</u>
SUBTOTAL, HARVEST				\$ 90.00
TOTAL VARIABLE COST				\$ 193.09
3. BREAK-EVEN PRICE, VARIABLE COSTS	CWT.			1.931
4. FIXED COSTS				\$
MACHINERY	ACRE	5.29	1.00	5.29
TRACTORS	ACRE	7.01	1.00	7.01
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 37.31
5. TOTAL COSTS				\$ 230.39
6. BREAK-EVEN PRICE, TOTAL COSTS	CWT.			2.304

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. PROJECTED, 1976

WATERMELONS, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISC	1,33	OCT	2.00	0.480	0.382	2.18	1.39
PICKUP	10	OCT	0.05	0.062	0.050	0.19	0.08
PICKUP	10	JAN	0.05	0.062	0.050	0.19	0.08
SPRAYER, HERB.	1,63	FEB	1.00	0.276	0.220	1.20	0.68
DISC	3,33	FEB	1.00	0.240	0.191	1.01	0.91
FERT. APPL. I. RENTD	3,86	FEB	1.00	0.081	0.064	0.31	0.21
PICKUP	10	FEB	0.05	0.062	0.050	0.19	0.08
PLANTER	3,44	MAR	2.00	0.792	0.631	4.07	4.99
PICKUP	10	MAR	0.05	0.062	0.050	0.19	0.08
SPRAYER	3,65	APR	1.50	0.524	0.418	2.09	1.65
PICKUP	10	APR	0.05	0.062	0.050	0.19	0.08
SPRAYER	3,65	MAY	1.50	0.524	0.418	2.09	1.65
PICKUP	10	MAY	0.05	0.062	0.050	0.19	0.08
PICKUP	10	JUNE	0.20	0.250	0.200	0.76	0.32
TOTALS				3.541	2.825	14.84	12.31

LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9741170011700 0
ANNUAL CAPITAL MONTH 6

WATERMELONS, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WATERMELONS	CWT.	3.00	200.00	<u>600.00</u>
TOTAL				\$ 600.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (40-40-20)	ACRE	19.20	1.00	19.20
SEED	LBS.	5.50	4.00	22.00
INSECTICIDE	APPL	3.85	4.00	15.40
FUNGICIDE	APPL	3.19	4.00	12.76
INSECT	APPL	2.00	4.00	8.00
HERBICIDE	ACRE	8.00	1.00	8.00
BEE RENT	ACRE	5.00	1.00	5.00
HAND LABOR	HR	2.00	8.00	16.00
MACHINERY	ACRE	4.74	1.00	4.74
TRACTORS	ACRE	15.63	1.00	15.63
IRRIGATION MACHINERY	ACRE	33.12	1.00	33.12
LABOR (TRACTOR & MACHINERY)	HR	2.25	5.04	11.35
LABOR (IRRIGATION)	HR	2.00	2.40	4.80
INTEREST ON OP. CAP.	DOL.	0.09	36.41	<u>3.28</u>
SUBTOTAL, PRE-HARVEST				\$ 179.46
HARVEST COSTS				\$
HARVEST & SELL	CWT.	0.90	200.00	<u>180.00</u>
SUBTOTAL, HARVEST				\$ 180.00
TOTAL VARIABLE COST				\$ 359.46
3. BREAK-EVEN PRICE, VARIABLE COSTS	CWT.			1.797
4. FIXED COSTS				\$
MACHINERY	ACRE	6.32	1.00	6.32
TRACTORS	ACRE	9.96	1.00	9.96
IRRIGATION MACHINERY	ACRE	12.12	1.00	12.12
LAND (NET RENT)	ACRE	50.00	1.00	<u>50.00</u>
TOTAL FIXED COSTS				\$ 78.40
5. TOTAL COSTS				\$ 437.86
6. BREAK-EVEN PRICE, TOTAL COSTS	CWT.			2.189

12 ACIN. OF IRRIGATION WATER APPLIED WITH HAND MOVE SYSTEM.
LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. PROJECTED, 1976

WATERMELONS, IRRIGATED, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISC	1,33	OCT	2.00	0.480	0.382	2.18	1.39
PICKUP	10	OCT	0.10	0.125	0.100	0.38	0.16
PICKUP	10	JAN	0.10	0.125	0.100	0.38	0.16
SPRAYER, HERB.	1,63	FEB	1.00	0.276	0.220	1.20	0.68
DISC	3,33	FEB	1.00	0.240	0.191	1.01	0.91
FERT. APPLI. RENTD	3,86	FEB	1.00	0.081	0.064	0.31	0.21
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
FERT. APPLI. RENTD	5,86	FEB	1.00	0.081	0.064	0.21	0.19
PLANTER	3,44	MAR	2.00	0.792	0.631	4.07	4.99
PICKUP	10	MAR	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	APR	3.00	1.047	0.835	4.18	3.31
PICKUP	10	APR	0.10	0.125	0.100	0.38	0.16
SPRAYER	3,65	MAY	3.00	1.047	0.835	4.18	3.31
PICKUP	10	MAY	0.10	0.125	0.100	0.38	0.16
PICKUP	10	JUNE	0.20	0.250	0.200	0.76	0.32
TOTALS				5.044	4.024	20.37	16.28

12 ACIN. OF IRRIGATION WATER APPLIED WITH HAND MOVE SYSTEM.
LAND CHARGE BASED ON CURRENT CASH RENT PRICE IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9741173011720 0
ANNUAL CAPITAL MONTH 6

WHEAT FOR GRAIN, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.60	25.00	<u>90.00</u>
TOTAL				\$ 90.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.14	60.00	8.40
FERT. (50-20-0)	ACRE	15.70	1.00	15.70
INSECTICIDE	APPL	4.50	0.50	2.25
MACHINERY	ACRE	3.68	1.00	3.68
TRACTORS	ACRE	5.69	1.00	5.69
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	2.30	5.18
INTEREST ON OP. CAP.	DOL.	0.09	17.91	<u>1.70</u>
SUBTOTAL, PRE-HARVEST				\$ 42.61
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	9.00	1.00	9.00
CUSTOM HAUL	BU.	0.12	25.00	<u>3.00</u>
SUBTOTAL, HARVEST				\$ 12.00
TOTAL VARIABLE COST				\$ 54.61
3. INCOME ABOVE VARIABLE COSTS				\$ 35.39
4. FIXED COSTS				\$
MACHINERY	ACRE	5.52	1.00	5.52
TRACTORS	ACRE	4.03	1.00	4.03
LAND (NET RENT)	ACRE	20.00	0.50	<u>10.00</u>
TOTAL FIXED COSTS				\$ 19.55
5. TOTAL COSTS				\$ 74.16
6. NET RETURNS				\$ 15.84

INSECTICIDE APPLIED EVERY OTHER YEAR.

PROJECTED, 1976

WHEAT FOR GRAIN, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	3,46	SEPT	1.00	0.444	0.354	1.94	1.89
OFFSET DISC	3,34	SEPT	1.00	0.312	0.248	1.44	1.64
PICKUP	10	SEPT	0.10	0.125	0.100	0.38	0.16
OFFSET DISC	3,34	NOV	1.00	0.312	0.248	1.44	1.64
PICKUP	10	NOV	0.10	0.125	0.100	0.38	0.16
FERT.APPLI.RENTD	5,86	DEC	1.00	0.081	0.064	0.21	0.19
GRAIN DRILL	3,48	DEC	1.00	0.276	0.220	1.66	2.72
PICKUP	10	DEC	0.10	0.125	0.100	0.38	0.16
SPRAYER	5,50	FEB	0.33	0.064	0.051	0.20	0.25
PICKUP	10	FEB	0.10	0.125	0.100	0.38	0.16
SPRAYER	5,50	MAR	0.33	0.064	0.051	0.20	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.38	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.38	0.16
TOTALS				2.303	1.838	9.37	9.55

INSECTICIDE APPLIED EVERY OTHER YEAR.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0170021700 0
ANNUAL CAPITAL MONTH 5