42 PROJECTIONS FOR PLANNING PURPOSES ONLY ... NOT TO BE USED WITHOUT UPDATING AFTER 01/27/82.

STOCKER CALF BUDGET TEXAS HIGH PLAINS I REGION
1982 PROJECTED COSTS AND RETURNS PER HEAD
PURCHASE NOV 1, SELL MARCH 10

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
							(DOLLARS)						TOTAL
AVER. ANNUAL CAPITAL	27.86	28.56	-3.05	0.0	0.0	0.0	0.0	0.0	0.0	0.54	26.13	26.91	106.96
							(HOURS)						TOTAL
LABOR REQUIREMENTS MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 1 DATE:012782 LUT4

EQUIPMENT NAME	1 CODE	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH. PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
HAYRACK-FEEDER	1.	16.	19.	2.	400.	400.	10.	0.0	0.05	0.0	0.7	0.0	0.0	0.0	0.0
STOCK TRAILER	2.	24.	19.	2.	2800.	2800.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
GRAIN TRAILER	3.	14.	19.	2.	500.	500.	10.	0.0	0.04	0.0	0.7	0.0	0.0	0.0	0.0
STOCK SPRAYER	4.	150.	5.	2.	1250.	2500.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
TACK	5.	1.	15.	2.	450.	450.	10.	0.0	0.10	0.0	0.7	0.0	0.0	0.0	0.0
PENS & EQUIPMENT	6.	7500.	19.	2.	2500.	2500.	20.	0.0	0.05	0.0	3.0	0.0	0.0	0.0	0.0
FARROWING HOUSE	7.	491.	21.	2.	45550.	45550.	10.	0.0	0.01	0.0	30.0	0.0	0.0	0.0	0.0
NURSERY	8.	171.	21.	2.	34500.	34500.	10.	0.0	0.01	0.0	23.0	0.0	0.0	0.0	0.0
FINISHING FLOOR	9.	1280.	21.	2.	81620.	81620.	10.	0.0	0.01	0.0	38.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	31.	2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
MILL & STORAGE	11.	1.	15.	2.	2500.	2500.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
WATER SYSTEM	12.	1.	15.	2.	1667.	1667.	10.	0.0	0.01	0.0	8.0	0.0	0.0	0.0	0.0
BEEF COW RAISED	51.	1.	1.	1.	500.	500.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF BULL PURCH.	54.	1.	1.	1.	1200.	1200.	4.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF HEIFER RAI.	55.	1.	1.	1.	400.	400.	10.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOW PURCHASED	72.	1.	1.	1.	150.	150.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	1.	1.	500.	500.	2.	0.15	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	1.	1.	600.	600.	8.	0.33	0.0	0.0	0.0	0.0	0.0	0.0	0.0