

WHEAT, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	. FIXED COSTS PER ACRE
TANDEM DISC	1,47	JUNE	1.00	0.239	0.159	0.89	0.69
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	JULY	1.00	0.290	0.193	1.04	0.72
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,47	AUG	1.00	0.239	0.159	0.89	0.69
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	1,55	SEPT	1.00	0.146	0.098	0.52	0.32
GRAIN DRILL	3,51	SEPT	1.00	0.269	0.179	0.79	0.85
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.183	1.589	6.82	4.88

LAND CHARGE BASED ON 1/3 OF GROSS INCCME LESS 1/3 OF HAULING.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001002 100 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
WHEAT	BU.	3.75	20.00	\$ 75.00
GRAZING	LBS.	0.30	110.00	<u>33.00</u>
TOTAL				\$ 108.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	7.00	0.50	\$ 3.50
FERT(30-0-0)	ACRE	4.80	1.00	4.80
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
HAIL INSURANCE	DOL.	0.08	30.00	2.40
MACHINERY	ACRE	3.02	1.00	3.02
TRACTORS	ACRE	3.66	1.00	3.66
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	2.18	6.00
INTEREST ON OP. CAP.	DOL.	0.10	15.06	<u>1.51</u>
SUBTOTAL, PRE-HARVEST				\$ 30.14
HARVEST COSTS				
CUSTOM COMBINE	ACRE	7.50	1.00	\$ 7.50
CUSTOM HAUL	BU.	0.15	25.00	<u>3.75</u>
SUBTOTAL, HARVEST				\$ 11.25
TOTAL VARIABLE COST				\$ 41.39
3. INCOME ABOVE VARIABLE COSTS				\$ 66.61
4. FIXED COSTS				
MACHINERY	ACRE	2.69	1.00	\$ 2.69
TRACTORS	ACRE	2.13	1.00	2.13
LAND (NET RENT)	ACRE	31.91	1.00	<u>31.91</u>
TOTAL FIXED COSTS				\$ 36.73
5. TOTAL COSTS				\$ 78.13
6. NET RETURNS				\$ 29.87

LAND CHARGE BASED ON 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER,
INSECTICIDE, AND HAULING. PROJECTED, 1976

WHEAT, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,47	JUNE	1.00	0.239	0.159	0.89	0.69
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	JULY	1.00	0.290	0.193	1.04	0.72
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,47	AUG	1.00	0.239	0.159	0.89	0.69
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	SEPT	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	SEPT	1.00	0.269	0.179	0.79	0.85
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.183	1.589	6.68	4.82

LAND CHARGE BASED ON 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER,
INSECTICIDE, AND HAULING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001001 100 0
ANNUAL CAPITAL MONTH 5

WHEAT, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.75	37.00	138.75
GRAZING	LBS.	0.30	150.00	<u>45.00</u>
TOTAL				\$ 183.75
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.00	1.25	8.75
FFERT(100-40-0)	ACRE	30.80	1.00	30.80
HERBICIDE	LBS.	4.00	0.50	2.00
INSECTICIDE	ACRE	2.50	1.00	2.50
HAIL INSURANCE	DOL.	0.08	90.00	7.20
INSECT. APPLI.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	3.33	1.00	3.33
TRACTORS	ACRE	7.37	1.00	7.37
IRRIGATION MACHINERY	ACRE	11.64	1.00	11.64
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.38	9.30
LABOR(IRRIGATION)	HOUR	2.75	2.40	6.60
INTEREST ON OP. CAP.	DOL.	0.10	53.22	<u>5.32</u>
SUBTOTAL, PRE-HARVEST				\$ 97.31
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	37.00	<u>5.55</u>
SUBTOTAL, HARVEST				\$ 17.55
TOTAL VARIABLE COST				\$ 114.86
3. INCOME ABOVE VARIABLE COSTS				\$ 68.89
4. FIXED COSTS				\$
MACHINERY	ACRE	3.68	1.00	3.68
TRACTORS	ACRE	4.25	1.00	4.25
IRRIGATION MACHINERY	ACRE	19.20	1.00	19.20
LAND (NET RENT)	ACRE	50.40	1.00	<u>50.40</u>
TOTAL FIXED COSTS				\$ 77.53
5. TOTAL COSTS				\$ 192.39
6. NET RETURNS				\$ -8.64

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 76 REGION 01 IRIG. LEVEL 3 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 5

THE TEX1 INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:
RFX 0 0 50.400 1.000
END* 0 0 0.0 0.0

WHEAT, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,47	JUNE	1.00	0.239	0.159	0.89	0.69
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,47	JULY	4.00	0.956	0.637	3.56	2.76
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	AUG	1.00	0.290	0.193	1.04	0.72
FERT. APPLI, RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,47	AUG	1.00	0.239	0.159	0.67	0.59
LISTER 6-R	1,65	AUG	1.00	0.146	0.098	0.53	0.37
ROD WEEDER	3,55	AUG	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.79	0.85
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				3.382	2.388	10.70	7.93

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001302 110 0
ANNUAL CAPITAL MONTH 5

WHEAT, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.75	50.00	137.50
GRAZING	LBS.	0.30	250.00	<u>75.00</u>
TOTAL				\$ 262.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.00	1.50	10.50
FERT(150-40-0)	ACRE	38.80	1.00	38.80
HERBICIDE	LBS.	4.00	0.50	2.00
INSECTICIDE	ACRE	2.75	1.00	2.75
HAIL INSURANCE	DOL.	0.08	110.00	8.80
INSECT. APPL.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	3.12	1.00	3.12
TRACTORS	ACRE	4.46	1.00	4.46
IRRIGATION MACHINERY	ACRE	15.52	1.00	15.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.67	7.33
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.80
INTEREST ON OP. CAP.	DOL.	0.10	60.93	<u>6.09</u>
SUBTOTAL, PRE-HARVEST				\$ 110.67
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	50.00	<u>7.50</u>
SUBTOTAL, HARVEST				\$ 19.50
TOTAL VARIABLE COST				\$ 130.17
3. INCOME ABOVE VARIABLE COSTS				\$ 132.33
4. FIXED COSTS				\$
MACHINERY	ACRE	3.00	1.00	3.00
TRACTORS	ACRE	2.66	1.00	2.66
IRRIGATION MACHINERY	ACRE	25.60	1.00	25.60
LAND (NET RENT)	ACRE	47.20	1.00	<u>47.20</u>
TOTAL FIXED COSTS				\$ 78.46
5. TOTAL COSTS				\$ 208.63
6. NET RETURNS				\$ 53.87

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 76 REGION 01 IRIG. LEVEL 4 LAND CLASS 0 MGMT. CODE 1
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 5

THE TEX1 INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 47.200 1.000
END* 0 0 0.0 0.0

WHEAT, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,47	JUNE	1.00	0.239	0.159	0.67	0.59
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	JULY	1.00	0.239	0.159	0.67	0.59
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
CHISFL	1,37	AUG	1.00	0.290	0.193	1.04	0.72
FERT.APPLI,RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,47	AUG	1.00	0.239	0.159	0.67	0.59
LISTER 6-R	1,65	AUG	1.00	0.146	0.098	0.53	0.37
ROD WEEDER	3,55	AUG	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.79	0.85
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.665	1.910	7.58	5.66

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001401 110 0
ANNUAL CAPITAL MONTH 5

WHEAT, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.75	37.00	138.75
GRAZING	LBS.	0.30	200.00	<u>60.00</u>
TOTAL				\$ 198.75
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.00	1.25	8.75
FERT(130-40-0)	ACRE	35.60	1.00	35.60
HERBICIDE	LBS.	4.00	0.50	2.00
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
HAIL INSURANCE	DOL.	0.08	115.00	9.20
MACHINERY	ACRE	3.32	1.00	3.32
TRACTORS	ACRE	3.08	1.00	3.08
IRRIGATION MACHINERY	ACRE	29.40	1.00	29.40
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.20	6.05
LABOR(IRRIGATION)	HOUR	2.75	2.25	6.19
INTEREST ON OP. CAP.	DOL.	0.10	60.97	<u>6.10</u>
SUBTOTAL, PRE-HARVEST				\$ 114.94
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	37.00	<u>5.55</u>
SUBTOTAL, HARVEST				\$ 17.55
TOTAL VARIABLE COST				\$ 132.49
3. INCOME ABOVE VARIABLE COSTS				\$ 66.26
4. FIXED COSTS				\$
MACHINERY	ACRE	2.78	1.00	2.78
TRACTORS	ACRE	1.79	1.00	1.79
IRRIGATION MACHINERY	ACRE	39.30	1.00	39.30
LAND (NET RENT)	ACRE	40.35	1.00	<u>40.35</u>
TOTAL FIXED COSTS				\$ 84.23
5. TOTAL COSTS				\$ 216.71
6. NET RETURNS				\$ -17.96

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 76 REGION 01 IRIG. LEVEL 4 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 5

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:
RFX 0 0 40.350 1.000
END* 0 0 0.0 0.0

WHEAT, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISFL	1,37	JUNE	1.00	0.290	0.193	1.04	0.72
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	JULY	1.00	0.239	0.159	0.92	0.79
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.79	0.85
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
HERB SPRAYER	3,61	NOV	1.00	0.181	0.121	0.47	0.33
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.200	1.617	6.40	4.58

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001402 170 0
ANNUAL CAPITAL MONTH 5

WHEAT, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.75	45.00	168.75
GRAZING	LBS.	0.30	250.00	<u>75.00</u>
TOTAL				\$ 243.75
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	BU.	7.00	1.50	10.50
FERT(160-40-0)	ACRE	40.40	1.00	40.40
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
HAIL INSURANCE	DOL.	0.08	120.00	9.60
MACHINERY	ACRE	3.34	1.00	3.34
TRACTORS	ACRE	3.53	1.00	3.53
IRRIGATION MACHINERY	ACRE	31.36	1.00	31.36
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	2.38	6.55
LABOR(IRRIGATION)	HOURL	2.75	2.40	6.60
INTEREST ON OP. CAP.	DOL.	0.10	65.07	<u>6.51</u>
SUBTOTAL, PRE-HARVEST				\$ 123.63
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	45.00	<u>6.75</u>
SUBTOTAL, HARVEST				\$ 18.75
TOTAL VARIABLE COST				\$ 142.38
3. INCOME ABOVE VARIABLE COSTS				\$ 101.37
4. FIXED COSTS				\$
MACHINERY	ACRE	2.84	1.00	2.84
TRACTORS	ACRE	2.07	1.00	2.07
IRRIGATION MACHINERY	ACRE	41.92	1.00	41.92
LAND (NET RENT)	ACRE	39.04	1.00	<u>39.04</u>
TOTAL FIXED COSTS				\$ 85.87
5. TOTAL COSTS				\$ 228.25
6. NET RETURNS				\$ 15.50

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 16 REGION 01 IRIG. LEVEL 4 LAND CLASS 0 MGMT. CODE 1
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 5

THE TEX1 INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

REFIX 0 0 39.040 1.000
END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

WHEAT, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	JUNE	1.00	0.290	0.193	1.04	0.72
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	JULY	1.00	0.239	0.159	0.92	0.79
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.79	0.85
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
HERB SPRAYER	3,61	NOV	2.00	0.362	0.241	0.93	0.66
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.381	1.737	6.87	4.91

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 001401 170 0
ANNUAL CAPITAL MONTH 5