

WHEAT, FURROW IRRIGATED, (NATURAL GAS), TEXAS HIGH PLAINS I REGN  
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	40.00	BU.	3.85	154.00	
WHEAT PASTURE	60.00	DAYS	0.23	13.80	
TOTAL PROJECTED RETURNS				\$ 167.80	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SEED WHEAT	1.25	BU.	5.00	6.25	
FERT (N) APPL'D	100.00	LB.	0.14	14.00	
FERT (P) APPL'D	40.00	LB.	0.10	4.00	
INSECTICIDE	1.00	APPL	5.50	5.50	
HAIL INSURANCE	105.00	DOL.	0.15	15.75	
IRRIGATION WATER	24.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		14.41	
EQUIPMENT		ACRE		1.70	
IRRIGATION		ACRE		70.56	
REPAIRS-----TRACTOR		ACRE		2.91	
EQUIPMENT		ACRE		2.77	
IRRIGATION		ACRE		6.72	
LABOR-----MACHINERY	1.87	HOURL	5.00	9.37	
IRRIGATION	2.40	HOURL	5.00	12.00	
EQUIPMENT	0.77	HOURL	5.00	3.85	
OPERATING CAPITAL	63.83	DOL.	0.180	11.49	
SUBTOTAL, PREHARVEST		ACRE		\$ 181.28	\$
HARVEST COSTS					
CUST HARV WHEAT	1.00	ACRE	8.00	8.00	
CSTM HAUL WHEAT	40.00	BU.	0.10	4.00	
SUBTOTAL, HARVEST		ACRE		\$ 12.00	\$
TOTAL VARIABLE COSTS		ACRE		\$ 193.28	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 4.49/BU.	WHEAT		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -25.48	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		26.35	
EQUIPMENT		ACRE		14.05	
LAND---NET SHARE-RENT		ACRE		7.65	
IRRIG. EQUIP.	24.00	ACIN	1.06	25.44	
TOTAL FIXED COSTS		ACRE		\$ 73.49	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 266.77	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 6.32/BU.	WHEAT		
6. NET PROJECTED RETURNS		ACRE		\$ -98.97	\$

LAND CHARGE 33% GROSS LESS 33%, FERT, CHEM, GAS, HARVEST & 50% OF  
IRRIG FIXED COSTS. STKG RATE 1.5 AC/HD. GOVT PYMNT. NOT INCL.

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B-1241(C 1)

WHEAT, FURROW IRRIGATED, (NATURAL GAS), TEXAS HIGH PLAINS I REGN  
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
OFFSET DISC	1,42	JUNE	1.00	0.208	0.158	2.20	1.04	0.0	4.26	7.50
OFFSET DISC	1,42	JULY	4.00	0.833	0.631	8.78	4.17	0.0	17.05	29.99
CHISEL	1,44	AUG	1.00	0.132	0.100	1.45	0.66	0.0	2.56	4.67
OFFSET DISC	1,42	AUG	1.00	0.208	0.158	2.20	1.04	0.0	4.26	7.50
LISTER-PLNT8R	1,37	AUG	1.00	0.114	0.086	1.19	0.57	0.0	2.28	4.04
RODWEEDER	1,50	AUG	1.00	0.091	0.069	0.91	0.45	0.0	2.04	3.40
GRAIN DRILL	1,58	AUG	1.00	0.288	0.218	3.15	1.44	6.25	5.91	16.75
TOTALS				1.874	1.419	19.87	9.37	6.25	38.37	73.85

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	SEPT	8.00	0.800	0.0	25.76	4.00	0.0	8.48	38.24
WATER APPLICATION	NOV	4.00	0.400	0.0	12.88	2.00	0.0	4.24	19.12
WATER APPLICATION	FEB	4.00	0.400	0.0	12.88	2.00	0.0	4.24	19.12
WATER APPLICATION	APR	4.00	0.400	0.0	12.88	2.00	0.0	4.24	19.12
WATER APPLICATION	MAY	4.00	0.400	0.0	12.88	2.00	0.0	4.24	19.12
TOTALS		24.00	2.400	0.0	77.28	12.00	0.0	25.44	114.72

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES  
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

PRICE OF WHEAT  
(DOLLARS)

	3.08	3.46	3.85	4.23	4.62
QUANTITY OF WHEAT					
32.00	-69.74	-61.48	-53.23	-44.97	-36.72
36.00	-61.75	-52.47	-43.18	-33.89	-24.61
40.00	-53.77	-43.45	-33.13	-22.81	-12.49
44.00	-45.78	-34.43	-23.08	-11.73	-0.38
48.00	-37.79	-25.41	-13.03	-0.65	11.73

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE  
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT  
STRATEGIES.



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WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS), TEXAS HIGH PLAINS I REGN  
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	40.00	BU.	3.85	154.00	
WHEAT PASTURE	100.00	DAYS	0.23	23.00	
TOTAL PROJECTED RETURNS				\$ 177.00	
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SEED WHEAT	1.25	BU.	5.00	6.25	
FERT (N) APPL'D	160.00	LB.	0.14	22.40	
FERT (P) APPL'D	30.00	LB.	0.10	3.00	
INSECTICIDE	1.00	APPL.	5.50	5.50	
HAIL INSURANCE	115.00	DOL.	0.15	17.25	
IRRIGATION WATER	17.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		7.37	
EQUIPMENT		ACRE		2.01	
IRRIGATION		ACRE		57.97	
TRACTOR		ACRE		1.52	
EQUIPMENT		ACRE		2.33	
IRRIGATION		ACRE		7.82	
LABOR-----MACHINERY	0.99	ACRE	5.00	4.96	
IRRIGATION	0.56	HOURL	5.00	2.80	
EQUIPMENT	0.91	HOURL	5.00	4.55	
OPERATING CAPITAL	51.93	DOL.	0.180	9.35	
SUBTOTAL, PREHARVEST		ACRE		\$ 155.07	
HARVEST COSTS					
CUST HARV WHEAT	1.00	ACRE	8.00	8.00	
CSTM HAUL WHEAT	40.00	BU.	0.10	4.00	
SUBTOTAL, HARVEST		ACRE		\$ 12.00	
TOTAL VARIABLE COSTS		ACRE		\$ 167.07	
BREAK-EVEN PRICE, VARIABLE COSTS					
				\$ 3.60/BU.	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 9.93	
4. FIXED COSTS					
DEPRECIATION, INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.05	
EQUIPMENT		ACRE		11.65	
LAND-----NET SHARE-RENT		ACRE		11.44	
IRRIG. EQUIP.		ACIN		27.37	
TOTAL FIXED COSTS	17.00	ACRE	1.61	\$ 63.51	
5. TOTAL PROJECTED COSTS		ACRE		\$ 230.59	
BREAK-EVEN PRICE, TOTAL COSTS					
				\$ 5.19/BU.	
6. NET PROJECTED RETURNS		ACRE		\$ -53.59	
LAND CHARGE 33% GROSS LESS 33% FERT, CHEM, GAS, HARVEST & 50% OF					
IRRIG FIXED COSTS. STKG RATE 1.5 AC/HD. GOVT PYMNT. NOT INCL.					

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MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
OFFSET DISC	2,43	JULY	2.00	0.208	0.158	2.21	1.04	0.0	4.80	8.06
CHISEL	1,44	AUG	1.50	0.197	0.149	2.17	0.99	0.0	3.85	7.00
OFFSET DISC	1,43	AUG	2.00	0.208	0.158	2.50	1.04	0.0	5.71	9.25
RODWEEDER	1,50	AUG	1.00	0.091	0.069	0.91	0.45	0.0	2.04	3.40
GRAIN DRILL	1,58	AUG	1.00	0.288	0.218	3.15	1.44	6.25	5.91	16.75
TOTALS				0.993	0.752	10.95	4.96	6.25	22.31	44.47

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	SEPT	3.00	0.099	0.0	11.61	0.49	0.0	4.83	16.93
WATER APPLICATION	NOV	2.00	0.066	0.0	7.74	0.33	0.0	3.22	11.29
WATER APPLICATION	DEC	2.00	0.066	0.0	7.74	0.33	0.0	3.22	11.29
WATER APPLICATION	MAR	2.00	0.066	0.0	7.74	0.33	0.0	3.22	11.29
WATER APPLICATION	APR	4.00	0.132	0.0	15.48	0.66	0.0	6.44	22.58
WATER APPLICATION	MAY	4.00	0.132	0.0	15.48	0.66	0.0	6.44	22.5
TOTALS		17.00	0.561	0.0	65.79	2.80	0.0	27.37	95.96

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES  
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF WHEAT (DOLLARS)				
		3.08	3.46	3.85	4.23	4.62
QUANTITY OF WHEAT	BU.					
	32.00	-38.12	-29.87	-21.61	-13.36	-5.10
	36.00	-30.13	-20.85	-11.56	-2.28	7.01
	40.00	-22.15	-11.83	-1.51	8.81	19.12
	44.00	-14.16	-2.81	8.54	19.89	31.24
	48.00	-6.17	6.21	18.59	30.97	43.35

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE  
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT  
STRATEGIES.



SOYBEANS, IRRIGATED, (NATURAL GAS), TEXAS HIGH PLAINS I REGION  
 1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SOYBEANS	40.00	BU.	10.00	400.00	
TOTAL PROJECTED RETURNS				\$ 400.00	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SOYBEAN SEED	60.00	LB.	0.15	9.00	
*HERBICIDE	1.00	ACRE	12.00	12.00	
IRRIGATION WATER	14.00	ACIN			
FUEL & LUBE---TRACTOR		ACRE		21.52	
EQUIPMENT		ACRE		2.62	
IRRIGATION		ACRE		47.74	
REPAIRS-----TRACTOR		ACRE		4.82	
EQUIPMENT		ACRE		2.67	
IRRIGATION		ACRE		6.44	
LABOR-----MACHINERY	3.36	HOUR	5.00	16.78	
IRRIGATION	1.40	HOUR	5.00	7.00	
EQUIPMENT	1.19	HOUR	5.00	5.95	
OPERATING CAPITAL	19.55	DOL.	0.180	3.52	
SUBTOTAL, PREHARVEST		ACRE		\$ 140.06	\$
HARVEST COSTS					
CUSTOM HARVEST	1.00	ACRE	10.00	10.00	
CUST HAUL	40.00	BU.	0.10	4.00	
SUBTOTAL, HARVEST		ACRE		\$ 14.00	\$
TOTAL VARIABLE COSTS		ACRE		\$ 154.06	\$
BREAK-EVEN PRICE, VARIABLE COSTS \$ 3.85/BU. SOYBEANS					
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 245.94	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		32.58	
EQUIPMENT		ACRE		15.24	
LAND---NET SHARE-RENT		ACRE		100.25	
IRRIG. EQUIP.	14.00	ACIN	1.06	14.84	
TOTAL FIXED COSTS		ACRE		\$ 162.91	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 316.96	\$
BREAK-EVEN PRICE, TOTAL COSTS \$ 7.92/BU. SOYBEANS					
6. NET PROJECTED RETURNS		ACRE		\$ 83.04	\$

LAND (NET RENT) BASED ON 33% OF GROSS INCOME LESS 33% OF FERT, GAS, CHEM, HARVEST, HAUL AND 50% OF FIXED IRRIG COSTS. GOVT PROGRAM NOT INCL.

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1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER 4R	2,57	NOV	1.00	0.277	0.210	2.28	1.38	0.0	4.08	7.75
OFFSET DISC	2,43	NOV	1.00	0.104	0.079	1.11	0.52	0.0	2.40	4.03
TANDEM DISC	2,40	DEC	1.00	0.208	0.158	1.81	1.04	0.0	2.87	5.72
OFFSET DISC	2,42	FEB	1.00	0.208	0.158	1.90	1.04	0.0	3.35	6.30
BOX FLOAT	2,60	MAR	1.00	0.432	0.327	3.41	2.16	0.0	4.60	10.17
TANDEM DISC	2,40	MAR	2.00	0.417	0.316	3.62	2.08	0.0	5.73	11.43
LISTER 8 ROW	2,90	MAR	1.00	0.114	0.086	0.96	0.57	0.0	1.42	2.95
BOX FLOAT	2,60	APR	1.00	0.432	0.327	3.41	2.16	0.0	4.60	10.17
TANDEM DISC	2,40	APR	2.00	0.417	0.316	3.62	2.08	0.0	5.73	11.43
HERB SPR/DISC	61	APR	1.00	0.0	0.158	0.01	0.0	12.00	0.19	12.21
LISTER 8 ROW	2,90	APR	1.00	0.114	0.086	0.96	0.57	0.0	1.42	2.95
ROLLING CULT	2,30	APR	1.00	0.194	0.147	1.72	0.97	0.0	2.48	5.17
LISTER-PLNTR 8R	2,72	MAY	1.00	0.114	0.086	1.03	0.57	9.00	1.79	12.38
ROLLING CULT	2,30	JUNE	1.00	0.194	0.147	1.72	0.97	0.0	2.48	5.17
FURROW OPENER	2,86	JULY	1.00	0.132	0.100	1.12	0.66	0.0	1.52	3.30
TOTALS				3.357	2.701	28.66	16.78	21.00	44.68	111.12

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	MAR	6.00	0.600	0.0	23.22	3.00	0.0	6.36	32.58
WATER APPLICATION	JULY	4.00	0.400	0.0	15.48	2.00	0.0	4.24	21.72
WATER APPLICATION	AUG	4.00	0.400	0.0	15.48	2.00	0.0	4.24	21.72
TOTALS		14.00	1.400	0.0	54.18	7.00	0.0	14.84	76.02

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES  
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

PRICE OF SOYBEANS  
(DOLLARS)

	8.00	9.00	10.00	11.00	12.00
QUANTITY OF SOYBEANS					
32.00	49.75	71.19	92.63	114.07	135.51
36.00	70.92	95.04	119.16	143.28	167.40
40.00	92.09	118.89	145.69	172.49	199.29
44.00	113.27	142.75	172.23	201.71	231.19
48.00	134.44	166.60	198.76	230.92	263.08



PERMANENT PASTURE ESTABLISHMENT, IRRIGATED, TEXAS HIGH PLAINS I REGN  
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS			\$	0.0	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SEED	15.00	LB.	1.00	15.00	
*SEED	5.00	LB.	1.00	5.00	
FERT (N) APPL'D	150.00	LB.	0.14	21.00	
FERT (P) APPL'D	50.00	LB.	0.10	5.00	
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		11.67	
EQUIPMENT		ACRE		1.08	
IRRIGATION		ACRE		40.92	
REPAIRS-----TRACTOR		ACRE		2.61	
EQUIPMENT		ACRE		2.30	
IRRIGATION		ACRE		5.52	
LABOR-----MACHINERY	1.82	HOURL	5.00	9.10	
IRRIGATION	1.20	HOURL	5.00	6.00	
EQUIPMENT	0.49	HOURL	5.00	2.45	
OPERATING CAPITAL	30.22	DOL.	0.180	5.44	
SUBTOTAL, PREHARVEST		ACRE		\$ 133.10	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 133.10	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -133.10	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.67	
EQUIPMENT		ACRE		8.28	
LAND-CASH RENT	1.00	ACRE	25.00	25.00	
IRR EQUIP (50%)	12.00	ACIN	0.53	6.36	
TOTAL FIXED COSTS		ACRE		\$ 57.31	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 190.40	\$
6. NET PROJECTED RETURNS		ACRE		\$ -190.40	\$

LAND CHARGE BASED ON \$25/ACRE (1/2 ANNUAL RENTAL) LESS 50 PERCENT OF  
IRRIGATION FIXED COSTS. NATURAL GAS

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1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
MLBD ROLLOVER	2,46	JULY	1.00	0.571	0.432	5.74	2.85	0.0	8.74	17.34
TANDEM DISC	2,40	JULY	1.00	0.208	0.158	1.81	1.04	0.0	2.87	5.72
TANDEM DISC	2,40	AUG	1.00	0.208	0.158	1.81	1.04	0.0	2.87	5.72
PACKER	2,53	AUG	1.00	0.272	0.206	2.17	1.36	0.0	2.76	6.29
GRAIN DRILL	2,58	AUG	1.00	0.288	0.218	2.74	1.44	20.00	4.66	28.85
PACKER	2,53	AUG	1.00	0.272	0.206	2.17	1.36	0.0	2.76	6.29
TOTALS				1.820	1.379	16.44	9.10	20.00	24.65	70.20

  

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	NOV	4.00	0.400	0.0	15.48	2.00	0.0	2.12	19.60
WATER APPLICATION	AUG	4.00	0.400	0.0	15.48	2.00	0.0	2.12	19.60
WATER APPLICATION	SEPT	4.00	0.400	0.0	15.48	2.00	0.0	2.12	19.60
TOTALS		12.00	1.200	0.0	46.44	6.00	0.0	6.36	58.8



PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 02/12/82. B-1241(C 1)

PERMANENT PASTURE, IRRIGATED, (NATURAL GAS), TEXAS HIGH PLAINS I REGN  
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PASTURE	1.00	ACRE	0.0	0.0	
TOTAL PROJECTED RETURNS				\$ 0.0	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
FERT (N) APPL'D	100.00	LB.	0.14	14.00	
FERT (P) APPL'D	40.00	LB.	0.10	4.00	
IRRIGATION WATER	26.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		1.70	
IRRIGATION		ACRE		88.66	
REPAIRS-----TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.22	
IRRIGATION		ACRE		11.96	
LABOR-----MACHINERY	0.0	HOURL	5.00	0.0	
IRRIGATION	2.60	HOURL	5.00	13.00	
EQUIPMENT	0.77	HOURL	5.00	3.85	
OPERATING CAPITAL	49.60	DOL.	0.180	8.93	
SUBTOTAL, PREHARVEST		ACRE		\$ 146.32	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 146.32	\$
BREAK-EVEN PRICE, VARIABLE COSTS \$146.32/ACRE PASTURE					
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -146.32	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		2.03	
PRORATED ESTABL	190.40	DOL.	0.15	28.56	
LAND-CASH RENT	1.00	ACRE	50.00	50.00	
IRR EQUIP (50%)	26.00	ACIN	0.53	13.78	
TOTAL FIXED COSTS		ACRE		\$ 94.37	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 240.69	\$
BREAK-EVEN PRICE, TOTAL COSTS \$240.69/ACRE PASTURE					
6. NET PROJECTED RETURNS		ACRE		\$ -240.69	\$

LAND CHARGE BASED ON \$50/ACRE LESS 50 PERCENT OF IRRIGATION FIXED COSTS.  
ESTABLISHMENT COSTS PRORATED OVER 7 YEARS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.