

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.50	15.00	\$
TOTAL				<u>67.50</u>
				\$ 67.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.40	3.00	1.20
FERT(20-0-0)	ACRE	3.20	1.00	3.20
MACHINERY	ACRE	2.32	1.00	2.32
TRACTORS	ACRE	3.83	1.00	3.83
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	2.05	5.63
INTEREST ON OP. CAP.	DOL.	0.10	3.78	<u>0.38</u>
SUBTOTAL, PRE-HARVEST				\$ 16.56
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	CWT.	0.20	15.00	<u>3.00</u>
SUBTOTAL, HARVEST				\$ 10.50
TOTAL VARIABLE COST				\$ 27.06
3. INCOME ABOVE VARIABLE COSTS				\$ 40.44
4. FIXED COSTS				\$
MACHINERY	ACRE	2.23	1.00	2.23
TRACTORS	ACRE	2.18	1.00	2.18
LAND (NET RENT)	ACRE	20.23	1.00	<u>20.23</u>
TOTAL FIXED COSTS				\$ 24.64
5. TOTAL COSTS				\$ 51.70
6. NET RETURNS				\$ 15.80

LAND CHARGE BASED ON 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER
AND HAULING. PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	FEB	1.00	0.290	0.193	1.04	0.72
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	APR	1.00	0.290	0.193	1.04	0.72
TANDEM DISC	3,47	APR	1.00	0.239	0.159	0.67	0.59
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL	1,51	MAY	1.00	0.269	0.179	1.04	0.96
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
HARROW	5,57	JUNE	1.00	0.208	0.139	0.33	0.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				2.046	1.464	6.15	4.41

LAND CHARGE BASED ON 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER
AND HAULING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 001002 100 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.50	65.00	\$
TOTAL				<u>292.50</u>
				\$ 292.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.40	10.00	4.00
FERT(130-0-0)	ACRE	20.80	1.00	20.80
HERBICIDE	LBS.	6.75	1.00	6.75
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	4.65	1.00	4.65
TRACTORS	ACRE	10.04	1.00	10.04
IRRIGATION MACHINERY	ACRE	17.46	1.00	17.46
LABOR(TRACTOR & MACHINERY)	HR	2.75	4.72	12.99
LABOR(IRRIGATION)	HR	2.75	3.60	9.90
INTEREST ON OP. CAP.	DOL.	0.10	27.84	<u>2.78</u>
SUBTOTAL, PRE-HARVEST				\$ 94.63
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.35	65.00	22.75
CUSTOM HAUL	CWT.	0.20	65.00	<u>13.00</u>
SUBTOTAL, HARVEST				\$ 35.75
TOTAL VARIABLE COST				\$ 130.38
3. INCOME ABOVE VARIABLE COSTS				\$ 162.12
4. FIXED COSTS				\$
MACHINERY	ACRE	7.21	1.00	7.21
TRACTORS	ACRE	5.99	1.00	5.99
IRRIGATION MACHINERY	ACRE	28.80	1.00	28.80
LAND (NET RENT)	ACRE	45.60	1.00	<u>45.60</u>
TOTAL FIXED COSTS				\$ 87.60
5. TOTAL COSTS				\$ 217.98
6. NET RETURNS				\$ 74.52

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 73 REGION 01 IRIG. LEVEL 2 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 45.600 1.000
END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

GRAIN SORGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROW WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
LISTER-PLANTER	1,45	MAY	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	MAY	1.00	0.0	0.121	0.02	0.06
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR	3,63	JUNE	1.00	0.122	0.081	0.31	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.724	3.718	14.69	13.20

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 001502 110 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, FUPROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.50	75.00	\$
TOTAL				<u>337.50</u>
				\$ 337.50
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.40	10.00	\$ 4.00
FERT(160-0-0)	ACRE	25.60	1.00	25.60
HERBICIDE	LBS.	3.00	2.00	6.00
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	4.65	1.00	4.65
TRACTORS	ACRE	10.04	1.00	10.04
IRRIGATION MACHINERY	ACRE	21.34	1.00	21.34
LABOR(TRACTOR & MACHINERY)	HR	2.75	4.72	12.99
LABOR(IRRIGATION)	HR	2.75	4.40	12.10
INTEREST ON CP. CAP.	DOL.	0.10	30.64	<u>3.06</u>
SUBTOTAL, PRE-HARVEST				\$ 105.04
HARVEST COSTS				
CUSTOM COMBINE	CWT.	0.35	75.00	\$ 26.25
CUSTOM HAUL	CWT.	0.20	75.00	<u>15.00</u>
SUBTOTAL, HARVEST				\$ 41.25
TOTAL VARIABLE COST				\$ 146.29
3. INCOME ABOVE VARIABLE COSTS				\$ 191.21
4. FIXED COSTS				
MACHINERY	ACRE	7.21	1.00	\$ 7.21
TRACTORS	ACRE	5.99	1.00	5.99
IRRIGATION MACHINERY	ACRE	35.20	1.00	35.20
LAND (NET RENT)	ACRE	42.40	1.00	<u>42.40</u>
TOTAL FIXED COSTS				\$ 90.80
5. TOTAL COSTS				\$ 237.08
6. NET RETURNS				\$ 100.42

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 73 REGION 01 IRIG. LEVEL 6 LAND CLASS 0 MGMT. CODE 1
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 42.400 1.000

END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

GRAIN SORGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
LISTER-PLANTER	1,45	MAY	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	MAY	1.00	0.0	0.121	0.02	0.06
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR	3,63	JUNE	1.00	0.122	0.081	0.31	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.724	3.718	14.69	13.20

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 001601 110 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.50	57.00	<u>-256.50</u>
TOTAL				\$ 256.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.40	10.00	4.00
FERT(120-40-0)	ACRE	34.00	1.00	34.00
HERBICIDE	ACRE	6.75	1.00	6.75
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	3.24	1.00	3.24
TRACTORS	ACRE	3.05	1.00	3.05
IRRIGATION MACHINERY	ACRE	31.36	1.00	31.36
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	1.99	5.48
LABOR(IRRIGATION)	HOURL	2.75	2.40	6.60
INTEREST ON OP. CAP.	DOL.	0.10	26.28	<u>-2.63</u>
SUBTOTAL, PRE-HARVEST				\$ 102.36
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.35	57.00	19.95
CUSTOM HAUL	CWT.	0.20	57.00	<u>-11.40</u>
SUBTOTAL, HARVEST				\$ 31.35
TOTAL VARIABLE COST				\$ 133.71
3. INCOME ABOVE VARIABLE COSTS				\$ 122.79
4. FIXED COSTS				\$
MACHINERY	ACRE	3.02	1.00	3.02
TRACTORS	ACRE	1.74	1.00	1.74
IRRIGATION MACHINERY	ACRE	41.92	1.00	41.92
LAND (NET RENT)	ACRE	39.04	1.00	<u>-39.04</u>
TOTAL FIXED COSTS				\$ 85.72
5. TOTAL COSTS				\$ 219.43
6. NET RETURNS				\$ 37.07

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 73 REGION 01 IRRIG. LEVEL 4 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRRIG. SYSTEM 7 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TEX1 INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 39.040 1.000
END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

GRAIN SORGHUM, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUFL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	JAN	1.00	0.245	0.163	0.97	0.85
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	MAR	1.00	0.239	0.159	0.92	0.79
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
LISTER-PLANTER	1,45	MAY	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	MAY	1.00	0.0	0.121	0.02	0.06
FERT.APPLI, RENTD	5,86	MAY	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				1.992	1.582	6.29	4.76

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 001402 170 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.50	65.00	\$ 292.50
TOTAL				\$ 292.50
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.40	10.00	\$ 4.00
FERT(150-40-0)	ACRE	38.80	1.00	38.80
HERBICIDE	ACRE	6.75	1.00	6.75
INSECTICIDE	ACRE	2.75	1.00	2.75
INSECT. APPLI.	ACRE	2.50	1.00	2.50
MACHINERY	ACRE	3.35	1.00	3.35
TRACTORS	ACRE	3.87	1.00	3.87
IRRIGATION MACHINERY	ACRE	39.20	1.00	39.20
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.23	6.14
LABOR(IRRIGATION)	HOUR	2.75	3.00	8.25
INTEREST ON OP. CAP.	DOL.	0.10	30.79	3.08
SUBTOTAL, PRE-HARVEST				\$ 118.68
HARVEST COSTS				
CUSTOM COMBINE	CWT.	0.35	65.00	22.75
CUSTOM HAUL	CWT.	0.20	65.00	13.00
SUBTOTAL, HARVEST				\$ 35.75
TOTAL VARIABLE COST				\$ 154.43
3. INCOME ABOVE VARIABLE COSTS				\$ 138.07
4. FIXED COSTS				
MACHINERY	ACRE	3.34	1.00	3.34
TRACTORS	ACRE	2.21	1.00	2.21
IRRIGATION MACHINERY	ACRE	52.40	1.00	52.40
LAND (NET RENT)	ACRE	33.80	1.00	33.80
TOTAL FIXED COSTS				\$ 91.75
5. TOTAL COSTS				\$ 246.18
6. NET RETURNS				\$ 46.32

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 73-0 REGION 01 IRIG. LEVEL 5 LAND CLASS 0 MGMT. CODE 1
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 33.800 1.000
END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

GRAIN SORGHUM, SPRINKLER IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	JAN	1.00	0.245	0.163	0.97	0.85
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	MAR	2.00	0.478	0.319	1.85	1.57
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
LISTER-PLANTER	1,45	MAY	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	MAY	1.00	0.0	0.121	0.02	0.06
FERT.APPLI,RENTD	5,86	MAY	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				2.231	1.741	7.21	5.55

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 001501 170 0
ANNUAL CAPITAL MONTH 9

WHEAT, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.75	15.00	56.25
GRAZING	LBS.	0.30	90.00	<u>27.00</u>
TOTAL				\$ 83.25
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	7.00	0.50	3.50
HAIL INSURANCE	DOL.	0.08	20.00	1.60
MACHINERY	ACRE	3.02	1.00	3.02
TRACTORS	ACRE	3.80	1.00	3.80
LABOR (TRACTOR & MACHINERY)	HOURL	2.75	2.18	6.00
INTEREST ON OP. CAP.	DOL.	0.10	7.91	<u>0.79</u>
SUBTOTAL, PRE-HARVEST				\$ 18.72
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.15	15.00	<u>2.25</u>
SUBTOTAL, HARVEST				\$ 9.75
TOTAL VARIABLE COST				\$ 28.47
3. INCOME ABOVE VARIABLE COSTS				\$ 54.78
4. FIXED COSTS				\$
MACHINERY	ACRE	2.69	1.00	2.69
TRACTORS	ACRE	2.19	1.00	2.19
LAND (NET RENT)	ACRE	26.73	1.00	<u>26.73</u>
TOTAL FIXED COSTS				\$ 31.61
5. TOTAL COSTS				\$ 60.08
6. NET RETURNS				\$ 23.17

LAND CHARGE BASED ON 1/3 OF GROSS INCOME LESS 1/3 OF HAULING.
PROJECTED, 1976