

CORN FOR GRAIN, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
TANDEM DISC	3,47	NOV	1.00	0.239	0.159	0.67	0.59
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	APR	1.00	0.146	0.098	0.38	0.26
LISTER-PLANTER	1,45	APR	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	APR	1.00	0.0	0.121	0.02	0.06
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	MAY	1.00	0.181	0.121	0.56	0.48
TOOL BAR	3,63	MAY	1.00	0.122	0.081	0.31	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.34</u>	<u>0.20</u>
TOTALS				5.213	4.077	16.03	14.19

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
 PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 72 001701 110 0
 ANNUAL CAPITAL MONTH 9

CORN FOR SILAGE, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
CORN SILAGE	TON	17.00	18.00	<u>306.00</u>
TOTAL				\$ 306.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.75	25.00	18.75
FERT(160-0-0)	ACRE	25.60	1.00	25.60
HERBICIDE	ACRE	6.75	1.00	6.75
MACHINERY	ACRE	5.40	1.00	5.40
TRACTORS	ACRE	10.61	1.00	10.61
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	5.21	14.32
LABOR(IRRIGATION)	HOUR	2.75	3.30	9.07
INTEREST CN OP. CAP.	DOL.	0.10	29.69	<u>2.97</u>
SUBTOTAL, PRE-HARVEST				\$ 93.47
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 93.47
3. INCOME ABOVE VARIABLE COSTS				\$ 212.53
4. FIXED COSTS				\$
MACHINERY	ACRE	7.83	1.00	7.83
TRACTORS	ACRE	6.35	1.00	6.35
LAND (NET RENT)	ACRE	42.40	1.00	<u>42.40</u>
TOTAL FIXED COSTS				\$ 56.58
5. TOTAL COSTS				\$ 150.06
6. NET RETURNS				\$ 155.94

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
 * CROP SCLD STANDING IN FIELD. PROJECTED, 1976

CORN FOR SILAGE, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,47	NOV	1.00	0.239	0.159	0.89	0.69
SHREDDER	53	NOV	1.00	0.0	0.163	0.13	0.37
TANDEM DISC	3,47	NOV	1.00	0.239	0.159	0.67	0.59
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	APR	1.00	0.146	0.098	0.38	0.26
LISTER-PLANTER	1,45	APR	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	APR	1.00	0.0	0.121	0.02	0.06
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	MAY	1.00	0.181	0.121	0.56	0.48
TOOL BAR	3,63	MAY	1.00	0.122	0.081	0.31	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				5.207	4.077	16.01	14.18

LAND CHARGE BASED ON \$60 LESS 50 % CF IRRIGATION FIXED COSTS,
 * CROP SOLD STANDING IN FIELD. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 723001602 110 0
 ANNUAL CAPITAL MONTH 9

CORN FOR SILAGE, FURROW IRRIGATED, TEXAS HIGH PLAINS I REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
CORN SILAGE	TON	17.00	24.00	<u>408.00</u>
TOTAL				\$ 408.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.75	25.00	18.75
FERT(200-0-0)	ACRE	32.00	1.00	32.00
HERBICIDE	ACRE	6.75	1.00	6.75
MACHINERY	ACRE	5.06	1.00	5.06
TRACTORS	ACRE	10.63	1.00	10.63
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	5.09	13.99
LABOR(IRRIGATION)	HOUR	2.75	3.90	10.72
INTEREST ON OP. CAP.	DOL.	0.10	35.01	<u>3.50</u>
SUBTOTAL, PRE-HARVEST				\$ 101.41
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 101.41
3. INCOME ABOVE VARIABLE COSTS				\$ 306.59
4. FIXED COSTS				\$
MACHINERY	ACRE	7.63	1.00	7.63
TRACTORS	ACRE	6.36	1.00	6.36
LAND (NET RENT)	ACRE	39.20	1.00	<u>39.20</u>
TOTAL FIXED COSTS				\$ 53.19
5. TOTAL COSTS				\$ 154.60
6. NET RETURNS				\$ 253.40

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
* CROP SOLD STANDING IN FIELD. PROJECTED, 1976

CORN FOR SILAGE, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
TANDEM DISC	3,47	NOV	1.00	0.239	0.159	0.67	0.59
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	APR	1.00	0.146	0.098	0.38	0.26
LISTER-PLANTER	1,45	APR	1.00	0.231	0.154	0.97	0.90
HERB SPRAYER	61	APR	1.00	0.0	0.121	0.02	0.06
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT.	3,31	MAY	1.00	0.181	0.121	0.56	0.48
TOOL BAR	3,63	MAY	1.00	0.122	0.081	0.31	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.34</u>	<u>0.20</u>
TOTALS				5.088	3.977	15.69	13.99

LAND CHARGE BASED ON \$60 LESS 50 % OF IRRIGATION FIXED COSTS,
 * CROP SOLD STANDING IN FIELD. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 723001701 110 0
 ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM, DRYLAND, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACPE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.30	50.00	15.00
TOTAL				\$ 15.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.33	5.00	1.65
MACHINERY	ACRE	1.99	1.00	1.99
TRACTORS	ACRE	3.57	1.00	3.57
LABOR (TRACTOR & MACHINERY)	HOURL	2.75	1.92	5.28
INTEREST ON OP. CAP.	DOL.	0.10	2.81	0.28
SUBTOTAL, PRE-HARVEST				\$ 12.78
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 12.78
3. INCOME ABOVE VARIABLE COSTS				\$ 2.22
4. FIXED COSTS				\$
MACHINERY	ACRE	2.03	1.00	2.03
TRACTORS	ACRE	2.07	1.00	2.07
LAND (NET RENT)	ACRE	4.95	1.00	4.95
TOTAL FIXED COSTS				\$ 9.05
5. TOTAL COSTS				\$ 21.83
6. NET RETURNS				\$ -6.83

LAND CHARGE BASED ON 1/3 OF GROSS INCOME.

PROJECTED, 1976

COUNTY 0 ENTERPRISE 8710 REGION 01 IRIG. LEVEL 0 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRIG. SYSTEM 0 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RENT 1 33 0.0 0.0
FND* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

FORAGE SORGHUM, DRYLAND, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	FEB	1.00	0.290	0.193	1.04	0.72
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	APR	1.00	0.290	0.193	1.04	0.72
TANDEM DISC	3,47	APR	1.00	0.239	0.159	0.67	0.59
GRAIN DRILL	3,51	MAY	1.00	0.269	0.179	0.79	0.85
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
HARROW	5,57	JUNE	1.00	0.208	0.139	0.33	0.21
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.34</u>	<u>0.20</u>
TOTALS				1.921	1.364	5.56	4.10

LAND CHARGE BASED ON 1/3 OF GROSS INCOME.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871001002 100 0
 ANNUAL CAPITAL MONTH 9

FORAGE SOPGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.30	405.00	<u>121.50</u>
TOTAL				\$ 121.50
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.33	20.00	6.60
FERT(150-0-0)	ACRE	24.00	1.00	24.00
HERBICIDE	LBS.	6.75	0.50	3.38
MACHINERY	ACRE	3.84	1.00	3.84
TRACTORS	ACRE	6.24	1.00	6.24
IRRIGATION MACHINERY	ACRE	13.58	1.00	13.58
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.37	9.28
LABOR(IRRIGATION)	HOUR	2.75	2.80	7.70
INTEREST ON OP. CAP.	DOL.	0.10	24.68	<u>2.47</u>
SUBTOTAL, PRE-HARVEST				\$ 77.08
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 77.08
3. INCOME ABOVE VARIABLE COSTS				\$ 44.42
4. FIXED COSTS				\$
MACHINERY	ACRE	4.63	1.00	4.63
TRACTORS	ACRE	3.73	1.00	3.73
IRRIGATION MACHINERY	ACRE	22.40	1.00	22.40
LAND (NET RENT)	ACRE	28.80	1.00	<u>28.80</u>
TOTAL FIXED COSTS				\$ 59.56
5. TOTAL COSTS				\$ 136.64
6. NET RETURNS				\$ -15.14

LAND CHARGE BASED ON \$40 LESS 50 % OF IRRIGATION FIXED COSTS,
PROJECTED, 1976

COUNTY 0 ENTERPRISE 8710 REGION 01 IRIG. LEVEL 4 LAND CLASS 0 MGMT. CODE 2
MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
ANNUAL CAPITAL MONTH 9

THE TFX1 INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 28.800 1.000
END* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

FORAGE SOPGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
HARROW	57	FFB	1.00	0.0	0.139	0.01	0.05
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	1.00	0.880	0.586	2.60	2.94
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROD WEEFER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
HERB SPRAYER	3,61	MAY	1.00	0.181	0.121	0.47	0.33
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR	3,63	JUNE	1.00	0.122	0.081	0.31	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.34</u>	<u>0.20</u>
TOTALS				3.374	2.698	10.08	8.36

LAND CHARGE BASED ON \$40 LESS 50 % OF IRRIGATION FIXED COSTS,
 PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871001402 110 0
 ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.30	540.00	<u>162.00</u>
TOTAL				\$ 162.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.33	20.00	6.60
FERT(200-0-0)	ACRE	32.00	1.00	32.00
HERBICIDE	LBS.	6.75	0.50	3.38
MACHINERY	ACRE	4.38	1.00	4.38
TRACTORS	ACRE	9.10	1.00	9.10
IRRIGATION MACHINERY	ACRE	17.46	1.00	17.46
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.52	12.44
LABOR(IRRIGATION)	HOUR	2.75	3.60	9.90
INTEREST ON OP. CAP.	DOL.	0.10	30.89	<u>3.09</u>
SUBTOTAL, PRE-HARVEST				\$ 98.33
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 98.33
3. INCOME ABOVE VARIABLE COSTS				\$ 63.67
4. FIXED COSTS				\$
MACHINERY	ACRE	6.66	1.00	6.66
TRACTORS	ACRE	5.49	1.00	5.49
IRRIGATION MACHINERY	ACRE	29.80	1.00	29.80
LAND (NET RENT)	ACRE	25.60	1.00	<u>25.60</u>
TOTAL FIXED COSTS				\$ 66.55
5. TOTAL COSTS				\$ 164.88
6. NET RETURNS				\$ -2.88

LAND CHARGE BASED ON \$40 LESS 50 % OF IRRIGATION FIXED COSTS,

PROJECTED, 1976

COUNTY 0 ENTERPRISE 8710 REGION 01 IRIG. LEVEL 5 LAND CLASS 0 MGMT. CODE 1
 MACH. COMP. 1 IRIG. SYSTEM 1 PRICE VECT. 0 EQUIP. COMP. 0
 ANNUAL CAPITAL MONTH 9

THE TEXT INPUT CARDS STORED WITH THIS BUDGET ARE AS FOLLOWS:

RFIX 0 0 25.600 1.000
 FND* 0 0 0.0 0.0

DATE PRINTED: 12/03/75

FORAGE SORGHUM, FURROW IRRIGATED, TEXAS HIGH PLAINS 1 REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	1,53	NOV	1.00	0.245	0.163	0.97	0.85
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	57	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER 6-R	1,65	MAR	1.00	0.146	0.098	0.53	0.37
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	MAY	1.00	0.269	0.179	0.79	0.85
HERB SPRAYER	3,61	MAY	1.00	0.181	0.121	0.47	0.33
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR	3,63	JUNE	1.00	0.122	0.081	0.31	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.523	3.463	13.47	12.15

LAND CHARGE BASED ON \$40 LESS 50 % OF IRRIGATION FIXED COSTS,
 PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871001501 110 0
 ANNUAL CAPITAL MONTH 9