

WHEAT, DRYLAND, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC PICKUP	1,43	JULY	1.00	0.239	0.159	1.10	0.82
TANDEM DISC PICKUP	1,43	AUG	1.00	0.239	0.159	1.10	0.82
GRAIN DRILL PICKUP	3,45	SEPT	1.00	0.269	0.179	1.02	0.91
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				1.621	1.198	5.58	3.96

LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 004002 400 0
ANNUAL CAPITAL MONTH 5