COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDE ROLL SYSTEM)
HIGH LEVEL MGMT., (10 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	JUNE	2.00	0.362	0.241	1.49	1.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.443	3.228	12.66	9.34

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004301 450 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
HIGH LEVEL MGMT., (10 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	500.00	200.00
COTTONSEED	TON	90.00	0.35	31.50
TOTAL				$ 231.50
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.35	22.50	7.87
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	105.00	12.60
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	7.79	1.00	7.79
IRRIGATION MACHINERY	ACRE	17.60	1.00	17.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.44	9.47
LABOR(IRRIGATION)	HOUR	2.75	1.50	4.12
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	45.69	4.57
SUBTOTAL, PRE-HARVEST				$ 107.80
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	22.00	27.50
CUSTOM HARV&HAUL	CWT.	1.00	22.00	22.00
SUBTOTAL, HARVEST				$ 49.50
TOTAL VARIABLE COST				$ 157.30
3. INCOME ABOVE VARIABLE COSTS				$ 74.20
4. FIXED COSTS				$
MACHINERY	ACRE	4.80	1.00	4.80
TRACTORS	ACRE	4.54	1.00	4.54
IRRIGATION MACHINERY	ACRE	22.40	1.00	22.40
LAND (NET RENT)	ACRE	33.70	1.00	33.70
TOTAL FIXED COSTS				$ 65.44
5. TOTAL COSTS				$ 222.74
6. NET RETURNS				$ 8.76

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
HIGH LEVEL MGMT., (10 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	JUNE	2.00	0.362	0.241	1.49	1.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.443	3.228	12.66	9.34

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004301 470 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDE ROLL SYSTEM)
HIGH LEVEL MGMT., (13 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	600.00	240.00
COTTONSEED	TON	90.00	0.48	43.20
TOTAL				$ 283.20
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.35	22.50	7.87
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	7.79	1.00	7.79
IRRIGATION MACHINERY	ACRE	18.46	1.00	18.46
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.44	9.47
LABOR(IRRIGATION)	HOUR	2.75	1.95	5.36
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	44.90	4.49
SUBTOTAL, PRE-HARVEST				$ 109.22
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	26.40	33.00
CUSTOM HARV&HAUL	CWT.	1.00	26.40	26.40
SUBTOTAL, HARVEST				$ 59.40
TOTAL VARIABLE COST				$ 168.62
3. INCOME ABOVE VARIABLE COSTS				$ 114.58
4. FIXED COSTS				$
MACHINERY	ACRE	4.80	1.00	4.80
TRACTORS	ACRE	4.54	1.00	4.54
IRRIGATION MACHINERY	ACRE	20.28	1.00	20.28
LAND (NET RENT)	ACRE	46.31	1.00	46.31
TOTAL FIXED COSTS				$ 75.93
5. TOTAL COSTS				$ 244.55
6. NET RETURNS				$ 38.65

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
ASSUMES DEEP BREAKING EVERY TEN YEARS. PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDE ROLL SYSTEM)
HIGH LEVEL MGMT., (13 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	JUNE	2.00	0.362	0.241	1.49	1.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.443	3.228	12.66	9.34

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
ASSUMES DEEP BREAKING EVERY TEN YEARS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004401 460 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
HIGH LEVEL MGMT., (13 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	600.00	240.00
COTTONSEED	TON	90.00	0.48	43.20
TOTAL				$ 283.20
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.35	22.50	7.87
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	105.00	12.60
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	7.79	1.00	7.79
IRRIGATION MACHINERY	ACRE	22.88	1.00	22.88
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.44	9.47
LABOR(IRRIGATION)	HOUR	2.75	1.95	5.36
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	44.93	4.49
SUBTOTAL, PRE-HARVEST				$ 114.24
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	26.40	33.00
CUSTOM HARV&HAUL	CWT.	1.00	26.40	26.40
SUBTOTAL, HARVEST				$ 59.40
TOTAL VARIABLE COST				$ 173.64
3. INCOME ABOVE VARIABLE COSTS				$ 109.56
4. FIXED COSTS				$
MACHINERY	ACRE	4.80	1.00	4.80
TRACTORS	ACRE	4.54	1.00	4.54
IRRIGATION MACHINERY	ACRE	29.12	1.00	29.12
LAND (NET RENT)	ACRE	41.89	1.00	41.89
TOTAL FIXED COSTS				$ 80.35
5. TOTAL COSTS				$ 253.99
6. NET RETURNS				$ 29.21

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
ASSUMES DEEP BREAKING EVERY TEN YEARS. PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
HIGH LEVEL MGMT., (13 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	JUNE	2.00	0.362	0.241	1.49	1.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.443	3.228	12.66	9.34

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS. ASSUMES DEEP BREAKING EVERY TEN YEARS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004401 470 0
ANNUAL CAPITAL MONTH 11

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.50	13.50	60.75
TOTAL				$ 60.75
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.40	3.75	1.50
FERT(20-0-0)	ACRE	3.20	1.00	3.20
MACHINERY	ACRE	2.78	1.00	2.78
TRACTORS	ACRE	7.84	1.00	7.84
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.89	7.94
INTEREST ON OP. CAP.	DOL.	0.10	5.92	0.59
SUBTOTAL, PRE-HARVEST				$ 23.86
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	CWT.	0.20	13.50	2.70
SUBTOTAL, HARVEST				$ 10.20
TOTAL VARIABLE COST				$ 34.06
3. INCOME ABOVE VARIABLE COSTS				$ 26.69
4. FIXED COSTS				$
MACHINERY	ACRE	3.07	1.00	3.07
TRACTORS	ACRE	4.56	1.00	4.56
LAND (NET RENT)	ACRE	18.10	1.00	18.10
TOTAL FIXED COSTS				$ 25.73
5. TOTAL COSTS				$ 59.79
6. NET RETURNS				$ 0.96

* LAND CHARGE BASED ON LANDLORDS SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING COSTS.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,43	MAR	1.50	0.358	0.239	1.30	0.97
MBPLOW 4B	1,33	MAR	0.75	0.534	0.356	2.58	1.87
CLOD BUSTER	51	MAR	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	MAR	1.00	0.290	0.193	1.03	0.70
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,43	APR	1.50	0.358	0.239	1.65	1.23
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
LISTER-PLANT 8R	1,61	MAY	1.25	0.214	0.143	1.05	0.85
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				2.889	2.329	10.62	7.63

* LAND CHARGE BASED ON LANDLORDS SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 73 004000 400 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT, (10 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.50	35.00	157.50
TOTAL				$ 157.50
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.40	6.25	2.50
FERT(60-20-0)	ACRE	17.00	1.00	17.00
INSECTICIDE	ACRE	5.00	1.00	5.00
MACHINERY	ACRE	3.45	1.00	3.45
TRACTORS	ACRE	7.11	1.00	7.11
IRRIGATION MACHINERY	ACRE	13.80	1.00	13.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.85	7.84
LABOR(IRRIGATION)	HOUR	2.75	1.50	4.12
INTEREST ON OP. CAP.	DOL.	0.10	20.38	2.04
SUBTOTAL, PRE-HARVEST				$ 65.36
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.35	35.00	12.25
CUSTOM HAUL	CWT.	0.20	35.00	7.00
SUBTOTAL, HARVEST				$ 19.25
TOTAL VARIABLE COST				$ 84.61
3. INCOME ABOVE VARIABLE COSTS				$ 72.89
4. FIXED COSTS				$
MACHINERY	ACRE	3.31	1.00	3.31
TRACTORS	ACRE	4.20	1.00	4.20
IRRIGATION MACHINERY	ACRE	17.60	1.00	17.60
LAND (NET RENT)	ACRE	35.25	1.00	35.25
TOTAL FIXED COSTS				$ 60.36
5. TOTAL COSTS				$ 144.98
6. NET RETURNS				$ 12.52

* LAND CHARGE BASED ON LANDLORD SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT, (10 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,43	JAN	1.00	0.239	0.159	1.10	0.82
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	1,67	MAY	1.00	0.134	0.089	0.67	0.50
BED PLANTER	1,63	MAY	1.25	0.214	0.143	1.01	0.76
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	1.00	0.125	0.083	0.20	0.12
ROLLING CULT. 8R	1,65	JUNE	1.00	0.134	0.089	0.70	0.56
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				2.850	2.397	10.56	7.51

* LAND CHARGE BASED ON LANDLORD SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 004302 450 0
ANNUAL CAPITAL MONTH 9