

STOCKER CALF BUDGET --- TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER HEAD
PURCHASE NOV 1, SELL MARCH 10

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	6.00	CWT.	85.00	1.00	<u>510.00</u>
TOTAL					510.00
2. VARIABLE COSTS					
STOCKER STEERS		CWT.	100.00	4.00	400.00
DEATH LOSS		HEAD	400.00	0.03	12.00
WHEAT PASTURE		DAYS	0.30	130.00	39.00
HAY		BALE	2.00	4.00	8.00
VET & PROCESSING		HEAD	5.00	1.00	5.00
SALT & MIN.		LB.	0.07	8.00	0.56
MISC EXPENSE		HEAD	4.00	1.00	4.00
HAULING & MKTG.		CWT.	0.75	6.00	4.50
FENCE REPAIR		HEAD	0.25	1.00	0.25
MACHINERY (FUEL, LUBE, REP)		DOL.			1.32
EQUIPMENT (FUEL, LUBE, REP)		DOL.			0.02
LABOR, TRACTOR & MACHINERY		HRS.	5.00	0.40	2.00
LABOR, EQUIPMENT		HRS.	5.00	0.00	0.01
LABOR, LIVESTOCK		HRS.	5.00	1.50	7.50
INTEREST ON OPER. CAP.,		DOL.	0.10	228.45	<u>22.85</u>
TOTAL VARIABLE COSTS					507.01
3. INCOME ABOVE VARIABLE COSTS					
					2.99
4. FIXED COSTS					
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	0.27	0.03
INT. ON OTHER EQUIPMENT		DOL.	0.10	1.90	0.19
DEPR. ON HORSE		DOL.			0.03
DEPR. ON OTHER EQUIP.		DOL.			0.38
OTHER FC, MACH & EQUIP.		DOL.			<u>0.64</u>
TOTAL FIXED COSTS					1.27
5. TOTAL COSTS					
					508.28
6. NET RETURNS					
					1.72

PRIMARYLY GRAZING OF WHEAT PASTURE, STOCKING RATE OF 1 HEAD/ACRE,
 130 DAYS GRAZING, 3% DEATH LOSS, HIGH GOOD GRADE.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---13 004000 410 4

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP 1/2 TON	0.50	5000.	2344.	3.	700.	1.265	0.525	0.031	0.071	1.368	1.000	4.136

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 13 004000 410 4

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL	HOURS TOT LABOR	OWN-ERSHP/ YR	TOT OPER-ATING/ YR
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.0	0.0	0.0	37.49	0.0
2	STOCK TRAILER	24.00	FEET	2200.00	220.00	110.00	5.50	11.00	8.80	0.0	0.67	236.50	8.80
4	STOCK SPRAYER	150.00	GAL.	750.00	75.00	37.50	1.87	3.75	7.50	0.0	0.67	80.62	7.50
1	HAYRACK-FEEDER	16.00	FEET	400.00	40.00	20.00	1.00	2.00	2.00	0.0	0.67	43.00	2.00
5	TACK	1.00	DOL.	450.00	45.00	22.50	1.12	2.25	4.50	0.0	0.67	48.37	4.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
95	HORSE	1.00	HEAD	1.000	0.001	0.04	0.0	0.03	0.0
2	STOCK TRAILER	24.00	FEET	1.000	0.001	0.24	0.01	0.11	0.00
4	STOCK SPRAYER	150.00	GAL.	1.000	0.001	0.08	0.01	0.04	0.00
1	HAYRACK-FEEDER	16.00	FEET	1.000	0.001	0.04	0.00	0.02	0.00
5	TACK	1.00	DOL.	1.000	0.001	0.05	0.00	0.02	0.00