ALFALFA, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MGMT., (CENTER PIVOT SYSTEM)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.33	0.18
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				0.722	0.564	2.01	1.19

* CROP SOLD STANDING IN FIELD.
* LAND CHARGE BASED ON LANDLORD SHARE (1/4) LESS 50 PCT. OF IRRIGATION FIXED COSTS. ESTABLISHMENT COST PRORATED OVER 7 YEARS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 81 004901 470 0
ANNUAL CAPITAL MONTH 10

COTTON, DRYLAND, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	265.00	106.00
COTTONSEED	TON	90.00	0.19	17.10
TOTAL				$ 123.10
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	15.00	5.25
FERT(20-20-0)	ACRE	12.00	1.00	12.00
HERBICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.12	50.00	6.00
MACHINERY	ACRE	4.31	1.00	4.31
TRACTORS	ACRE	10.67	1.00	10.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.93	10.82
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.10	25.54	2.55
SUBTOTAL, PRE-HARVEST				$ 59.60
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	11.66	14.57
CUSTOM HARV&HAUL	CWT.	1.00	11.66	11.66
SUBTOTAL, HARVEST				$ 26.23
TOTAL VARIABLE COST				$ 85.83
3. INCOME ABOVE VARIABLE COSTS				$ 37.27
4. FIXED COSTS				$
MACHINERY	ACRE	4.74	1.00	4.74
TRACTORS	ACRE	6.25	1.00	6.25
LAND (NET RENT)	ACRE	24.13	1.00	24.13
TOTAL FIXED COSTS				$ 35.12
5. TOTAL COSTS				$ 120.96
6. NET RETURNS				$ 2.14

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, AND GINNING.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	3,69	DEC	1.00	0.475	0.317	1.66	1.06
TANDEM DISC	43	DEC	1.50	0.0	0.239	0.09	0.29
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	1.50	1.068	0.712	5.16	3.74
CLOD BUSTER	51	FEB	1.50	0.0	0.606	0.06	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,43	MAR	1.50	0.358	0.239	1.65	1.23
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
LISTER-PLANT 8R	1,61	MAY	1.50	0.257	0.171	1.26	1.02
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	2.00	0.250	0.167	0.40	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	JUNE	1.00	0.134	0.089	0.57	0.46
BED KNIFE 8R	3,67	JUNE	2.00	0.268	0.179	1.07	0.81
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.935	3.845	14.97	10.99

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, AND GINNING.

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 93 004002 400 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT,(PREPLANT IRRIGATION ONLY)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	325.00	130.00
COTTONSEED	TON	90.00	0.23	20.70
TOTAL				$ 150.70
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	15.00	5.25
FERT(30-30-0)	ACRE	18.00	1.00	18.00
HERBICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.12	70.00	8.40
MACHINERY	ACRE	4.78	1.00	4.78
TRACTORS	ACRE	7.48	1.00	7.48
IRRIGATION MACHINERY	ACRE	5.52	1.00	5.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.38	9.30
LABOR(IRRIGATION)	HOUR	2.75	0.60	1.65
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.10	31.71	3.17
SUBTOTAL, PRE-HARVEST				$ 71.56
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	14.30	17.87
CUSTOM HARV&HAUL	CWT.	1.00	14.30	14.30
SUBTOTAL, HARVEST				$ 32.17
TOTAL VARIABLE COST				$ 103.73
3. INCOME ABOVE VARIABLE COSTS				$ 46.97
4. FIXED COSTS				$
MACHINERY	ACRE	4.65	1.00	4.65
TRACTORS	ACRE	4.37	1.00	4.37
IRRIGATION MACHINERY	ACRE	7.04	1.00	7.04
LAND (NET RENT)	ACRE	25.19	1.00	25.19
TOTAL FIXED COSTS				$ 41.24
5. TOTAL COSTS				$ 144.98
6. NET RETURNS				$ 5.72

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER , GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT,(PREPLANT IRRIGATION ONLY)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	1.00	0.712	0.475	3.44	2.50
CLOD BUSTER	51	FEB	1.00	0.0	0.404	0.04	0.15
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FERT.APPLI,RENTD	5,86	MAR	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				3.383	3.228	12.26	9.02

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER , GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004102 450 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT (7 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	400.00	160.00
COTTONSEED	TON	90.00	0.28	25.20
TOTAL				$ 185.20
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	18.00	6.30
FERT(40-30-0)	ACRE	17.50	1.00	17.50
HERBICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.12	70.00	8.40
MACHINERY	ACRE	4.78	1.00	4.78
TRACTORS	ACRE	7.48	1.00	7.48
IRRIGATION MACHINERY	ACRE	9.66	1.00	9.66
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.38	9.30
LABOR(IRRIGATION)	HOUR	2.75	1.05	2.89
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	33.63	3.36
SUBTOTAL, PRE-HARVEST				$ 79.93
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	17.60	22.00
CUSTOM HARV&HAUL	CWT.	1.00	17.60	17.60
SUBTOTAL, HARVEST				$ 39.60
TOTAL VARIABLE COST				$ 119.53
3. INCOME ABOVE VARIABLE COSTS				$ 65.67
4. FIXED COSTS				$
MACHINERY	ACRE	4.65	1.00	4.65
TRACTORS	ACRE	4.37	1.00	4.37
IRRIGATION MACHINERY	ACRE	12.32	1.00	12.32
LAND (NET RENT)	ACRE	30.26	1.00	30.26
TOTAL FIXED COSTS				$ 51.60
5. TOTAL COSTS				$ 171.13
6. NET RETURNS				$ 14.07

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT (7 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	1.00	0.712	0.475	3.44	2.50
CLOD BUSTER	51	FEB	1.00	0.0	0.404	0.04	0.15
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FERT.APPLI,RENTD	5,86	MAR	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				3.383	3.228	12.26	9.02

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004202 450 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT, (10 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	475.00	190.00
COTTONSEED	TON	90.00	0.33	29.70
TOTAL				$ 219.70
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.35	22.50	7.87
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	90.00	10.80
MACHINERY	ACRE	4.74	1.00	4.74
TRACTORS	ACRE	7.17	1.00	7.17
IRRIGATION MACHINERY	ACRE	13.80	1.00	13.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.31	9.11
LABOR(IRRIGATION)	HOUR	2.75	1.50	4.12
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	44.80	4.48
SUBTOTAL, PRE-HARVEST				$ 101.00
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	20.90	26.12
CUSTOM HARV&HAUL	CWT.	1.00	20.90	20.90
SUBTOTAL, HARVEST				$ 47.02
TOTAL VARIABLE COST				$ 148.03
3. INCOME ABOVE VARIABLE COSTS				$ 71.67
4. FIXED COSTS				$
MACHINERY	ACRE	4.57	1.00	4.57
TRACTORS	ACRE	4.18	1.00	4.18
IRRIGATION MACHINERY	ACRE	17.60	1.00	17.60
LAND (NET RENT)	ACRE	33.49	1.00	33.49
TOTAL FIXED COSTS				$ 59.85
5. TOTAL COSTS				$ 207.87
6. NET RETURNS				$ 11.83

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SIDEROLL SYSTEM)
TYPICAL MANAGEMENT,(10 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FERT.APPLI,RENTD	5,86	MAR	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				3.312	3.141	11.91	8.75

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004302 450 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
TYPICAL MANAGEMENT, (10 ACRE INCHES APPLIED)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.40	475.00	190.00
COTTONSEED	TON	90.00	0.33	29.70
TOTAL				$ 219.70
2. VARIABLE COSTS				
PREHARVEST				$
DEEP BREAK	ACRE	25.00	0.10	2.50
SEED	LBS.	0.35	22.50	7.87
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.68	1.00	4.68
TRACTORS	ACRE	7.17	1.00	7.17
IRRIGATION MACHINERY	ACRE	17.60	1.00	17.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.31	9.11
LABOR(IRRIGATION)	HOUR	2.75	1.50	4.12
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	47.11	4.71
SUBTOTAL, PRE-HARVEST				$ 106.17
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.25	20.90	26.12
CUSTOM HARV&HAUL	CWT.	1.00	20.90	20.90
SUBTOTAL, HARVEST				$ 47.02
TOTAL VARIABLE COST				$ 153.20
3. INCOME ABOVE VARIABLE COSTS				$ 66.50
4. FIXED COSTS				$
MACHINERY	ACRE	4.46	1.00	4.46
TRACTORS	ACRE	4.18	1.00	4.18
IRRIGATION MACHINERY	ACRE	22.40	1.00	22.40
LAND (NET RENT)	ACRE	31.09	1.00	31.09
TOTAL FIXED COSTS				$ 62.14
5. TOTAL COSTS				$ 215.33
6. NET RETURNS				$ 4.37

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS IV REGION
ESTIMATED COSTS AND RETURNS PER ACRE (CENTER PIVOT SYSTEM)
TYPICAL MANAGEMENT,(10 ACRE INCHES APPLIED)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
SHREDDER 4R	3,47	JAN	1.00	0.245	0.163	0.95	0.81
TANDEM DISC	43	JAN	1.00	0.0	0.159	0.06	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	0.90	0.641	0.427	3.10	2.25
CLOD BUSTER	51	FEB	0.90	0.0	0.364	0.04	0.14
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FERT.APPLI,RENTD	5,86	MAR	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.62
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	MAY	1.00	0.134	0.089	0.54	0.41
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.91
HERB SPRAYER	53	MAY	1.50	0.0	0.226	0.03	0.10
SANDFIGHTER (2)	5,49	MAY	1.00	0.125	0.083	0.20	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	JUNE	2.00	0.268	0.179	1.07	0.81
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				3.312	3.141	11.85	8.64

* LAND CHARGE BASED ON LANDLORD SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING, AND 50 PERCENT OF IRRIGATION FIXED COSTS.
DEEP BREAK EVERY 10 YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 004302 470 0
ANNUAL CAPITAL MONTH 11