

FINISHING HOGS, HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	240.00	LBS.	0.45	1.00	<u>108.00</u>
TOTAL					108.00
2. VARIABLE COSTS					
FINISHING RATION		CWT.	5.75	6.65	38.24
FEEDER PIGS		LBS.	0.76	50.00	38.00
VET SERVICE		HEAD	0.75	1.00	0.75
MARKETING		HEAD	1.00	1.00	1.00
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS=2%		HEAD	0.84	1.00	0.84
MACHINERY(FUEL,LUBE,REP)		DOL.			1.09
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.05
LABOR, TRACTOR & MACHINERY		HRS.	2.75	0.37	1.03
LABOR, EQUIPMENT		HRS.	3.00	0.03	0.10
LABOR, LIVESTOCK		HRS.	3.00	0.50	1.50
INTEREST ON OPER.CAP.,		DOL.	0.10	27.99	<u>2.80</u>
TOTAL VARIABLE COSTS					86.15
3. INCOME ABOVE VARIABLE COSTS					21.85
4. FIXED COSTS					
INT. ON OTHER EQUIPMENT		DOL.	0.10	25.99	2.60
DEPR. ON OTHER EQUIP.		DOL.			5.20
OTHER FC, MACH & EQUIP.		DOL.			<u>0.96</u>
TOTAL FIXED COSTS					8.75
5. TOTAL COSTS					94.90
6. NET RETURNS					13.10

5400 FED PER YEAR, 140 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

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PROJECTED 1976-77