

COTTON, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	500.00	200.00
COTTONSEED	TON	90.00	0.40	<u>36.00</u>
TOTAL				\$ 236.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	27.50	9.62
FERT(40-20-0)	ACRE	13.80	1.00	13.80
HERBICIDE	PINT	7.00	1.50	10.50
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	5.43	1.00	5.43
TRACTORS	ACRE	10.35	1.00	10.35
IRRIGATION MACHINERY	ACRE	12.32	1.00	12.32
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	5.11	14.05
LABOR(IRRIGATION)	HOURL	2.75	1.72	4.74
OTHER LABOR	HOURL	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	42.33	<u>4.23</u>
SUBTOTAL, PRE-HARVEST				\$ 103.79
HARVEST COSTS				\$
STRIP & HAUL	CWT.	1.00	22.00	22.00
GIN, BAG, TIES	CWT.	1.25	22.00	<u>27.50</u>
SUBTOTAL, HARVEST				\$ 49.50
TOTAL VARIABLE COST				\$ 153.29
3. INCOME ABOVE VARIABLE COSTS				\$ 82.71
4. FIXED COSTS				\$
MACHINERY	ACRE	7.76	1.00	7.76
TRACTORS	ACRE	6.16	1.00	6.16
IRRIGATION MACHINERY	ACRE	16.94	1.00	16.94
LAND (NET RENT)	ACRE	40.20	1.00	<u>40.20</u>
TOTAL FIXED COSTS				\$ 71.07
5. TOTAL COSTS				\$ 224.36
6. NET RETURNS				\$ 11.64

LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS LESS 1/4 OF
FERTILIZER, GINNING AND 50% OF FIXED COST OF IRRIGATION SYSTEM.
PROJECTED, 1976

COTTON, IRRIGATED. TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	DEC	1.00	0.239	0.160	0.95	0.83
TANDEM DISC	47	DEC	1.00	0.0	0.159	0.07	0.23
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,47	FEB	1.00	0.239	0.159	0.89	0.69
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
HERB SPRAYER	3,67	MAR	1.00	0.181	0.121	0.47	0.33
TANDEM DISC	47	MAR	1.00	0.0	0.159	0.07	0.23
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	MAY	1.00	0.181	0.121	0.56	0.48
LISTER-PLANTER	1,45	MAY	1.25	0.289	0.192	1.22	1.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBLIGHTER	5,57	JUNE	1.00	0.083	0.056	0.14	0.09
ROLLIG CULT(6R)	3,31	JUNE	1.00	0.181	0.121	0.56	0.48
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
TOOL BAR, 6-ROW	3,69	JULY	1.00	0.146	0.098	0.37	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				5.110	3.909	15.77	13.92

LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS LESS 1/4 OF
FERTILIZER, GINNING AND 50% OF FIXED COST OF IRRIGATION SYSTEM.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 002402 220 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	600.00	240.00
COTTONSEED	TON	90.00	0.47	<u>42.30</u>
TOTAL				\$ 282.30
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	27.50	9.62
FFRT(40-20-0)	ACRE	13.80	1.00	13.80
HERBICIDE	PINT	7.00	1.50	10.50
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	5.46	1.00	5.46
TRACTORS	ACRE	10.35	1.00	10.35
IRRIGATION MACHINERY	ACRE	12.32	1.00	12.32
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	5.11	14.05
LABOR(IRRIGATION)	HOUR	2.75	1.72	4.74
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	42.06	<u>4.21</u>
SUBTOTAL, PRE-HARVEST				\$ 103.80
HARVEST COSTS				\$
STRIP & HAUL	CWT.	1.00	26.00	26.00
GIN, BAG, TIES	CWT.	1.25	26.00	<u>32.50</u>
SUBTOTAL, HARVEST				\$ 58.50
TOTAL VARIABLE COST				\$ 162.30
3. INCOME ABOVE VARIABLE COSTS				\$ 120.00
4. FIXED COSTS				\$
MACHINERY	ACRE	7.86	1.00	7.86
TRACTORS	ACRE	6.16	1.00	6.16
IRRIGATION MACHINERY	ACRE	16.94	1.00	16.94
LAND (NET RENT)	ACRE	50.53	1.00	<u>50.53</u>
TOTAL FIXED COSTS				\$ 81.49
5. TOTAL COSTS				\$ 243.79
6. NET RETURNS				\$ 38.51

LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS LESS 1/4 OF
FERTILIZER, GINNING AND 50% OF FIXED COST OF IRRIGATION SYSTEM.
PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., RFP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	DEC	1.00	0.239	0.160	0.95	0.83
TANDEM DISC	47	DEC	1.00	0.0	0.159	0.07	0.23
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
HERB SPRAYER	3,67	MAR	1.00	0.181	0.121	0.47	0.33
TANDEM DISC	47	MAR	1.00	0.0	0.159	0.07	0.23
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	MAY	1.00	0.181	0.121	0.56	0.48
LISTER-PLANTER	1,45	MAY	1.25	0.289	0.192	1.22	1.12
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBIGHTER	5,57	JUNE	1.00	0.083	0.056	0.14	0.09
ROLLIG CULT(6R)	3,31	JUNE	1.00	0.181	0.121	0.56	0.48
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
TOOL BAR, 6-ROW	3,69	JULY	1.00	0.146	0.098	0.37	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				5.110	3.909	15.81	14.02

LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 CF GROSS LESS 1/4 OF
FERTILIZER, GINNING AND 50% OF FIXED COST OF IRRIGATION SYSTEM.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 002401 220 0
ANNUAL CAPITAL MONTH 11

FORAGE SORGHUM FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.32	5.00	1.60
MACHINERY	ACRE	2.70	1.00	2.70
TRACTORS	ACRE	4.25	1.00	4.25
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	2.25	6.20
INTEREST ON OP. CAP.	DCL.	0.10	2.80	0.28
SUBTOTAL, PRE-HARVEST				\$ 15.02
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 15.02
3. INCOME ABOVE VARIABLE COSTS				\$ -15.02
4. FIXED COSTS				\$
MACHINERY	ACRE	2.54	1.00	2.54
TRACTORS	ACRE	2.47	1.00	2.47
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				\$ 15.01
5. TOTAL COSTS				\$ 30.03
6. NET RETURNS				\$ -30.03

LAND CHARGE USES RENTAL RATES IN REGION.
INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

FORAGE SORGHUM FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PICKUP	1,37	FEB	1.00	0.290	0.193	1.04	0.72
CHISEL PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
CHISEL PICKUP	1,37	MAR	2.00	0.580	0.387	2.09	1.44
CHISEL PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
TANDEM DISC PICKUP	3,47	APR	1.00	0.239	0.159	0.67	0.59
TANDEM DISC PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL PICKUP	3,51	MAY	1.00	0.269	0.179	0.79	0.85
GRAIN DRILL PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
TOTALS				2.253	1.619	6.94	5.01

LAND CHARGE USES RENTAL RATES IN REGION.
INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871002002 200 0
ANNUAL CAPITAL MONTH 8

FORAGE SORGHUM FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED CCSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.32	20.00	6.40
FERT(150-50-0)	ACRE	42.50	1.00	42.50
MACHINERY	ACRE	5.02	1.00	5.02
TRACTORS	ACRE	8.32	1.00	8.32
IRRIGATION MACHINERY	ACRE	12.32	1.00	12.32
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.46	12.28
LABOR(IRRIGATION)	HOUR	2.75	1.72	4.74
INTEREST ON OP. CAP.	DOL.	0.10	34.02	3.40
SUBTOTAL, PRE-HARVEST				\$ 94.98
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE CCST				\$ 94.98
3. INCCME ABOVE VARIABLE COSTS				\$ -94.98
4. FIXED COSTS				\$
MACHINERY	ACRE	6.98	1.00	6.98
TRACTORS	ACRE	5.01	1.00	5.01
IRRIGATION MACHINERY	ACRE	16.94	1.00	16.94
LAND (NET RENT)	ACRE	41.53	1.00	41.53
TOTAL FIXED COSTS				\$ 70.46
5. TOTAL COSTS				\$ 165.44
6. NET RETURNS				\$-165.44

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCCME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

FORAGE SORGHUM FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	NOV	1.00	0.239	0.160	0.95	0.83
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	61	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	MAY	1.00	0.269	0.179	0.79	0.85
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.464	3.458	13.34	11.99

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871002402 220 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.32	20.00	6.40
FERT(200-60-0)	ACRE	54.20	1.00	54.20
MACHINERY	ACRE	5.02	1.00	5.02
TRACTORS	ACRE	8.32	1.00	8.32
IRRIGATION MACHINERY	ACRE	15.84	1.00	15.84
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.46	12.28
LABOR(IRRIGATION)	HOUR	2.75	2.21	6.09
INTEREST ON OP. CAP.	DOL.	0.10	31.43	<u>3.14</u>
SUBTOTAL, PRE-HARVEST				\$ 111.29
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 111.29
3. INCOME ABOVE VARIABLE COSTS				\$-111.29
4. FIXED COSTS				\$
MACHINERY	ACRE	6.98	1.00	6.98
TRACTORS	ACRE	5.01	1.00	5.01
IRRIGATION MACHINERY	ACRE	21.78	1.00	21.78
LAND (NET RENT)	ACRE	39.11	1.00	<u>39.11</u>
TOTAL FIXED COSTS				\$ 72.88
5. TOTAL COSTS				\$ 184.17
6. NET RETURNS				\$-184.17

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCCME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

FORAGE SORGHUM FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	NOV	1.00	0.239	0.160	0.95	0.83
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	61	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
GRAIN DRILL	3,51	MAY	1.00	0.269	0.179	0.79	0.85
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.464	3.458	13.34	11.99

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 871002501 220 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM FOR HAY, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	45.00	1.00	<u>45.00</u>
TOTAL				\$ 45.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.32	5.00	1.60
MACHINERY	ACRE	2.70	1.00	2.70
TRACTORS	ACRE	4.25	1.00	4.25
LABOR (TRACTOR & MACHINERY)	HR	2.75	2.25	6.20
INTEREST ON OP. CAP.	DOL.	0.10	2.80	<u>0.28</u>
SUBTOTAL, PRE-HARVEST				\$ 15.02
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.60	34.00	<u>20.40</u>
SUBTOTAL, HARVEST				\$ 20.40
TOTAL VARIABLE COST				\$ 35.42
3. INCOME ABOVE VARIABLE COSTS				\$ 9.58
4. FIXED COSTS				\$
MACHINERY	ACRE	2.54	1.00	2.54
TRACTORS	ACRE	2.47	1.00	2.47
LAND (NET RENT)	ACRE	8.12	1.00	<u>8.12</u>
TOTAL FIXED COSTS				\$ 13.13
5. TOTAL COSTS				\$ 48.55
6. NET RETURNS				\$ -3.55

LAND CHARGE USES 1/3 OF GROSS LESS 1/3 OF BALING. PROJECTED, 1976

FORAGE SORGHUM FOR HAY, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PICKUP	1,37	FEB	1.00	0.290	0.193	1.04	0.72
CHISEL PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
CHISEL PICKUP	1,37	MAR	2.00	0.580	0.387	2.09	1.44
CHISEL PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
TANDEM DISC PICKUP	3,47	APR	1.00	0.239	0.159	0.67	0.59
TANDEM DISC PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL PICKUP	3,51	MAY	1.00	0.269	0.179	0.79	0.85
GRAIN DRILL PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
TOTALS				2.253	1.619	6.94	5.01

LAND CHARGE USES 1/3 OF GROSS LESS 1/3 OF BALING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 875002002 200 0
ANNUAL CAPITAL MCNTH 8

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.50	15.00	<u>67.50</u>
TOTAL				\$ 67.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.40	3.00	1.20
FERT(30-0-0)	ACRE	4.80	1.00	4.80
MACHINERY	ACRE	2.04	1.00	2.04
TRACTORS	ACRE	2.54	1.00	2.54
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.60	4.41
INTEREST ON OP. CAP.	DGL.	0.10	4.60	<u>0.46</u>
SUBTOTAL, PRE-HARVEST				\$ 15.44
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	CWT.	0.20	15.00	<u>3.00</u>
SUBTOTAL, HARVEST				\$ 10.50
TOTAL VARIABLE COST				\$ 25.94
3. INCOME ABOVE VARIABLE COSTS				\$ 41.56
4. FIXED COSTS				\$
MACHINERY	ACRE	2.03	1.00	2.03
TRACTORS	ACRE	1.48	1.00	1.48
LAND (NET RENT)	ACRE	21.28	1.00	<u>21.28</u>
TOTAL FIXED COSTS				\$ 24.80
5. TOTAL COSTS				\$ 50.74
6. NET RETURNS				\$ 16.76

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF HAULING.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HCURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	FEB	1.00	0.290	0.193	1.04	0.72
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	APR	1.00	0.239	0.159	0.67	0.59
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL	3,51	JUNE	1.00	0.269	0.179	0.79	0.85
ROLLIG CULT(6R)	5,31	JUNE	1.00	0.181	0.121	0.39	0.35
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				1.604	1.152	4.58	3.51

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 002002 200 0
ANNUAL CAPITAL MONTH 10

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.50	52.00	<u>234.00</u>
TOTAL				\$ 234.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.40	10.00	4.00
FERT(100-40-0)	ACRE	30.80	1.00	30.80
HERBICIDE	ACRE	5.50	1.00	5.50
INSECTICIDE	ACRE	10.00	1.00	10.00
MACHINERY	ACRE	4.95	1.00	4.95
TRACTORS	ACRE	10.38	1.00	10.38
IRRIGATION MACHINERY	ACRE	15.84	1.00	15.84
LABOR(TRACTOR & MACHINERY)	HRUR	2.75	5.02	13.81
LABOR(IRRIGATION)	HRUR	2.75	3.60	9.90
INTEREST ON OP. CAP.	DGL.	0.10	39.58	<u>3.96</u>
SUBTOTAL, PRE-HARVEST				\$ 109.15
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.35	52.00	18.20
CUSTOM HAUL	CWT.	0.20	52.00	<u>10.40</u>
SUBTOTAL, HARVEST				\$ 28.60
TOTAL VARIABLE COST				\$ 137.75
3. INCOME ABOVE VARIABLE COSTS				\$ 96.25
4. FIXED COSTS				\$
MACHINERY	ACRE	7.36	1.00	7.36
TRACTORS	ACRE	6.22	1.00	6.22
IRRIGATION MACHINERY	ACRE	21.78	1.00	21.78
LAND (NET RENT)	ACRE	52.73	1.00	<u>52.73</u>
TOTAL FIXED COSTS				\$ 88.10
5. TOTAL COSTS				\$ 225.84
6. NET RETURNS				\$ 8.16

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF FERTILIZER, HAULING, AND
50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	NOV	1.00	0.239	0.160	0.95	0.83
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.23
TANDEM DISC	3,47	NOV	1.00	0.239	0.159	0.67	0.59
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	61	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
TANDEM DISC	3,47	FEB	1.00	0.239	0.159	0.67	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
LISTER, 6-R	1,71	MAY	1.00	0.146	0.098	0.52	0.36
FLEX PLANTER 6R	43	MAY	1.00	0.0	0.154	0.06	0.11
HERB SPRAYER	67	MAY	1.00	0.0	0.121	0.02	0.06
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR, 6-ROW	3,69	JUNE	1.00	0.146	0.098	0.37	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				5.022	4.088	15.34	13.58

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF FERTILIZER, HAULING, AND
50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 002502 220 0
ANNUAL CAPITAL MONTH 10

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.50	75.00	<u>337.50</u>
TOTAL				\$ 337.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.40	10.00	4.00
FERT(140-40-0)	ACRE	37.20	1.00	37.20
HERBICIDE	ACRE	5.50	1.00	5.50
INSECTICIDE	ACRE	10.00	1.00	10.00
MACHINERY	ACRE	4.75	1.00	4.75
TRACTORS	ACRE	9.79	1.00	9.79
IRRIGATION MACHINERY	ACRE	19.36	1.00	19.36
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.78	13.15
LABOR(IRRIGATION)	HOUR	2.75	4.40	12.10
INTEREST CN CP. CAP.	DOL.	0.10	44.54	<u>4.45</u>
SUBTOTAL, PRE-HARVEST				\$ 120.31
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.35	75.00	26.25
CUSTOM HAUL	CWT.	0.20	75.00	<u>15.00</u>
SUBTOTAL, HARVEST				\$ 41.25
TOTAL VARIABLE COST				\$ 161.56
3. INCOME ABOVE VARIABLE COSTS				\$ 175.94
4. FIXED COSTS				\$
MACHINERY	ACRE	6.77	1.00	6.77
TRACTORS	ACRE	5.85	1.00	5.85
IRRIGATION MACHINERY	ACRE	26.62	1.00	26.62
LAND (NET RENT)	ACRE	80.84	1.00	<u>80.84</u>
TOTAL FIXED COSTS				\$ 120.08
5. TOTAL COSTS				\$ 281.64
6. NET RETURNS				\$ 55.86

CROP SHARE (1/3) LESS 50PCT. OF IRRI. FIXED COSTS, 1/3 FERTILIZER,
HAULING. PROJECTED, 1976

GRAIN SORGHUM, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,47	NOV	1.00	0.239	0.159	0.89	0.69
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
CHISEL	1,37	DEC	1.00	0.290	0.193	1.04	0.72
HARROW	61	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
OFFSET DISC	1,49	FEB	1.00	0.239	0.159	0.92	0.79
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	MAR	1.00	0.239	0.159	0.67	0.59
FLOAT	3,39	MAR	2.00	1.759	1.173	5.21	5.89
LISTER, 6-R	1,71	MAR	1.00	0.146	0.098	0.52	0.36
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLIG CULT(6R)	3,31	APR	1.00	0.181	0.121	0.56	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROD WEEDER	3,55	MAY	1.00	0.146	0.098	0.38	0.26
LISTER, 6-R	1,71	MAY	1.00	0.146	0.098	0.52	0.36
HERB SPRAYER	67	MAY	1.00	0.0	0.121	0.02	0.06
FLEX PLANTER 6R	43	MAY	1.00	0.0	0.154	0.06	0.11
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOOL BAR, 6-ROW	3,69	JUNE	1.00	0.146	0.098	0.37	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				4.783	3.769	14.54	12.62

CROP SHARE (1/3) LESS 50PCT. OF IRRI. FIXED COSTS, 1/3 FERTILIZER,
HAULING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 002601 220 0
ANNUAL CAPITAL MONTH 10

PERMANENT PASTURE ESTABLISHMENT, IRRIGATED, TEXAS HIGH PLAINS IIRREGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.50	15.00	7.50
SEED	LBS.	1.75	5.00	8.75
FERT(150-50-0)	ACRE	42.50	1.00	42.50
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	11.05	1.00	11.05
IRRIGATION MACHINERY	ACRE	10.56	1.00	10.56
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	4.84	13.30
LABOR(IRRIGATION)	HOURL	2.75	1.48	4.06
INTEREST ON OP. CAP.	DOL.	0.10	26.79	2.68
SUBTOTAL, PRE-HARVEST				\$ 103.62
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 103.62
3. INCOME ABOVE VARIABLE COSTS				\$-103.62
4. FIXED COSTS				\$
MACHINERY	ACRE	6.08	1.00	6.08
TRACTORS	ACRE	6.67	1.00	6.67
IRRIGATION MACHINERY	ACRE	14.52	1.00	14.52
LAND (NET RENT)	ACRE	17.74	1.00	17.74
TOTAL FIXED COSTS				\$ 45.01
5. TOTAL COSTS				\$ 148.63
6. NET RETURNS				\$-148.63

LAND CHARGE USES \$25/A. (1/2 ANNUAL RENTAL) LESS 50 PERCENT OF
IRRIGATION FIXED COSTS. PROJECTED, 1976

PERMANENT PASTURE ESTABLISHMENT, IRRIGATED, TEXAS HIGH PLAINS IIREGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MBPLOW 48	1,35	JULY	1.00	0.712	0.475	2.80	2.06
CLOD BUSTER	63	JULY	1.00	0.0	0.371	0.04	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,47	AUG	2.00	0.478	0.319	1.33	1.18
FLJAT	3,39	AUG	2.00	1.759	1.173	5.21	5.89
BORDER DISC	3,41	AUG	1.00	0.479	0.319	1.21	0.81
FERT.APPLI, RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
CULTIPACKER	3,73	AUG	1.00	0.208	0.139	0.53	0.37
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.79	0.85
CULTIPACKER	3,73	AUG	1.00	0.208	0.139	0.53	0.37
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				4.835	3.677	14.28	12.75

LAND CHARGE USES \$25/A. (1/2 ANNUAL RENTAL) LESS 50 PERCENT OF
IRRIGATION FIXED COSTS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 817002302 220 0
ANNUAL CAPITAL MONTH 12

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE CR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(100-40-0)	ACRE	30.80	1.00	30.80
MACHINERY	ACRE	2.69	1.00	2.69
TRACTORS	ACRE	0.30	1.00	0.30
IRRIGATION MACHINERY	ACRE	22.88	1.00	22.88
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.19	3.28
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.79
INTEREST ON OP. CAP.	DOL.	0.10	34.97	<u>3.50</u>
SUBTOTAL, PRE-HARVEST				\$ 72.24
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 72.24
3. INCCME ABOVE VARIABLE COSTS				\$ -72.24
4. FIXED COSTS				\$
MACHINERY	ACRE	1.61	1.00	1.61
TRACTORS	ACRE	0.15	1.00	0.15
IRRIGATION MACHINERY	ACRE	31.46	1.00	31.46
PRORATED ESTAB. COST	ACRE	148.63	0.14	21.25
LAND (NET RENT)	ACRE	34.27	1.00	<u>34.27</u>
TOTAL FIXED COSTS				\$ 88.75
5. TOTAL COSTS				\$ 160.99
6. NET RETURNS				\$-160.99

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
ESTABLISHMENT COSTS PRORATED OVER 7 YEARS.
INCCME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI, RENTD	5,86	MAR	1.00	0.097	0.064	0.15	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	JUNE	1.00	0.097	0.064	0.15	0.07
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				1.193	0.929	2.99	1.76

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
ESTABLISHMENT COSTS PRORATED OVER 7 YEARS.
INCCME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 818002702 220 0
ANNUAL CAPITAL MONTH 12

-46-
 PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(250-80-0)	ACRE	69.60	1.00	69.60
MACHINERY	ACRE	2.72	1.00	2.72
TRACTORS	ACRE	0.56	1.00	0.56
IRRIGATION MACHINERY	ACRE	22.88	1.00	22.88
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	1.36	3.75
LABOR(IRRIGATION)	HOURL	2.75	3.20	8.79
INTEREST ON CP. CAP.	DOL.	0.10	66.56	<u>6.66</u>
SUBTOTAL, PRE-HARVEST				\$ 114.96
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 114.96
3. INCOME ABOVE VARIABLE COSTS				\$-114.96
4. FIXED COSTS				\$
MACHINERY	ACRE	1.72	1.00	1.72
TRACTORS	ACRE	0.28	1.00	0.28
IRRIGATION MACHINERY	ACRE	31.46	1.00	31.46
PRORATED ESTAB. COST	ACRE	148.63	0.10	14.86
LAND (NET RENT)	ACRE	34.27	1.00	<u>34.27</u>
TOTAL FIXED COSTS				\$ 82.59
5. TOTAL COSTS				\$ 197.55
6. NET RETURNS				\$-197.55

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
 INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976
 ESTABLISHMENT COSTS PRORATED OVER 10 YEARS.

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
HERB SPRAYER	5,67	MAR	1.00	0.181	0.121	0.29	0.19
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
HERB SPRAYER	5,67	JUNE	1.00	0.181	0.121	0.29	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
TOTALS				1.362	1.041	3.28	2.00

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976
ESTABLISHMENT COSTS PRORATED OVER 10 YEARS.

BUDGET IDENTIFICATION NUMBER--- 818002901 220 0
ANNUAL CAPITAL MONTH 12