PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	APR	1.00	0.134	0.089	0.54	0.41
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	JULY	1.00	0.134	0.089	0.54	0.41
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				0.768	0.579	2.42	1.62

* LAND CHARGE BASED ON $50/ACRE LESS 50 PCT. IRRIG. FIXED COSTS.
* ESTABLISHMENT COST PRORATED OVER 7 YEARS. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 818003801 320 0
ANNUAL CAPITAL MONTH 10

SOUTHERN PEAS, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
SOUTHERN PEAS	CWT.	15.00	5.00	75.00
TOTAL				$ 75.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.55	12.00	6.60
FERT(20-20-0)	ACRE	12.00	1.00	12.00
MACHINERY	ACRE	3.12	1.00	3.12
TRACTORS	ACRE	8.30	1.00	8.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.75	7.55
INTEREST ON OP. CAP.	DOL.	0.10	8.86	0.89
SUBTOTAL, PRE-HARVEST .				$ 38.46
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	CWT.	0.20	5.00	1.00
SUBTOTAL, HARVEST				$ 8.50
TOTAL VARIABLE COST				$ 46.96
3. INCOME ABOVE VARIABLE COSTS				$ 28.04
4. FIXED COSTS				$
MACHINERY	ACRE	3.38	1.00	3.38
TRACTORS	ACRE	4.74	1.00	4.74
LAND (NET RENT)	ACRE	20.46	1.00	20.46
TOTAL FIXED COSTS				$ 28.57
5. TOTAL COSTS				$ 75.53
6. NET RETURNS				$ -0.53

* LAND CHARGE BASED ON LANDLORD SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING.

PROJECTED, 1976

SOUTHERN PEAS, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MBPLOW 4B	1,33	MAR	2.00	1.424	0.949	6.88	4.81
CLOD BUSTER	51	MAR	1.00	0.0	0.404	0.04	0.15
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
LISTER-PLANT 8R	1,61	JUNE	1.00	0.171	0.114	0.84	0.66
BED KNIFE 8R	3,67	JUNE	2.00	0.268	0.179	1.07	0.81
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
TOTALS				2.747	2.336	11.42	8.11

* LAND CHARGE BASED ON LANDLORD SHARE (1/3) OF GROSS LESS 1/3 OF FERTILIZER AND HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 92 003002 300 0
ANNUAL CAPITAL MONTH 8

SOYBEANS, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
SOYBEANS	BU.	5.00	35.00	175.00
TOTAL				$ 175.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	10.00	1.00	10.00
HERBICIDE	ACRE	7.00	1.00	7.00
MACHINERY	ACRE	4.17	1.00	4.17
TRACTORS	ACRE	6.58	1.00	6.58
IRRIGATION MACHINERY	ACRE	11.18	1.00	11.18
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.94	8.10
LABOR(IRRIGATION)	HOUR	2.75	2.60	7.15
INTEREST ON OP. CAP.	DOL.	0.10	18.84	1.88
SUBTOTAL, PRE-HARVEST				$ 56.05
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.20	35.00	7.00
SUBTOTAL, HARVEST				$ 19.00
TOTAL VARIABLE COST				$ 75.05
3. INCOME ABOVE VARIABLE COSTS				$ 99.95
4. FIXED COSTS				$
MACHINERY	ACRE	3.84	1.00	3.84
TRACTORS	ACRE	3.73	1.00	3.73
IRRIGATION MACHINERY	ACRE	17.03	1.00	17.03
LAND (NET RENT)	ACRE	33.48	1.00	33.48
TOTAL FIXED COSTS				$ 58.08
5. TOTAL COSTS				$ 133.14
6. NET RETURNS				$ 41.86

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

SOYBEANS, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	APR	1.00	0.134	0.089	0.57	0.46
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	JUNE	1.00	0.134	0.089	0.57	0.46
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
TOTALS				2.944	2.584	10.74	7.57

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 981003402 320 0
ANNUAL CAPITAL MONTH 10

WHEAT, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.75	18.00	67.50
GRAZING	LBS.	0.30	90.00	27.00
TOTAL				$ 94.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	7.20	0.70	5.04
HAIL INSURANCE	DOL.	0.08	15.00	1.20
MACHINERY	ACRE	2.61	1.00	2.61
TRACTORS	ACRE	3.39	1.00	3.39
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.77	4.86
INTEREST ON OP. CAP.	DOL.	0.10	8.03	0.80
SUBTOTAL, PRE-HARVEST				$ 17.90
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.15	18.00	2.70
SUBTOTAL, HARVEST				$ 10.20
TOTAL VARIABLE COST				$ 28.10
3. INCOME ABOVE VARIABLE COSTS				$ 66.40
4. FIXED COSTS				$
MACHINERY	ACRE	2.27	1.00	2.27
TRACTORS	ACRE	1.92	1.00	1.92
LAND (NET RENT)	ACRE	30.29	1.00	30.29
TOTAL FIXED COSTS				$ 34.49
5. TOTAL COSTS				$ 62.59
6. NET RETURNS				$ 31.91

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF HAULING.

PROJECTED, 1976

WHEAT, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,43	JULY	1.00	0.239	0.159	0.87	0.64
CHISEL	1,35	JULY	0.50	0.145	0.097	0.65	0.44
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,43	AUG	1.00	0.239	0.159	1.10	0.79
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL	3,45	SEPT	1.00	0.269	0.179	1.02	0.91
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				1.767	1.294	6.00	4.19

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 003002 300 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.75	35.00	131.25
GRAZING	LBS.	0.30	200.00	60.00
TOTAL				$ 191.25
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	7.00	1.50	10.50
FERT(80-40-0)	ACRE	27.60	1.00	27.60
HAIL INSURANCE	DOL.	0.08	80.00	6.40
MACHINERY	ACRE	3.23	1.00	3.23
TRACTORS	ACRE	5.70	1.00	5.70
IRRIGATION MACHINERY	ACRE	11.18	1.00	11.18
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.45	6.74
LABOR(IRRIGATION)	HOUR	2.75	2.60	7.15
INTEREST ON OP. CAP.	DOL.	0.10	47.61	4.76
SUBTOTAL, PRE-HARVEST				$ 83.26
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	35.00	5.25
SUBTOTAL, HARVEST				$ 17.25
TOTAL VARIABLE COST				$ 100.51
3. INCOME ABOVE VARIABLE COSTS				$ 90.74
4. FIXED COSTS				$
MACHINERY	ACRE	3.03	1.00	3.03
TRACTORS	ACRE	3.24	1.00	3.24
IRRIGATION MACHINERY	ACRE	17.03	1.00	17.03
LAND (NET RENT)	ACRE	43.75	1.00	43.75
TOTAL FIXED COSTS				$ 67.05
5. TOTAL COSTS				$ 167.55
6. NET RETURNS				$ 23.70

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,43	JULY	1.00	0.239	0.159	1.10	0.79
MBPLOW 4B	1,33	JULY	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JULY	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JULY	0.25	0.073	0.048	0.26	0.17
FERT.APPLI,RENTD	5,86	JULY	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	1,43	JULY	1.00	0.239	0.159	1.10	0.79
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL	3,45	AUG	1.00	0.269	0.179	1.02	0.91
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.450	2.070	8.93	6.27

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 003402 320 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS HIGH PLAINS III REGICN
ESTIMATED CCSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE CR COST/UNIT	QUANTITY	VALUE OR COST
1. GRCSS RECEIPTS FROM PRODUCTICN				$
WHEAT	BU.	3.75	22.00	82.50
GRAZING	LBS.	0.30	110.00	33.00
TOTAL				$ 115.50
2. VARIABLE CCSTS				
PREHARVEST				$
SEED	BU.	7.20	0.70	5.04
FERT(20-0-0)	ACRE	3.20	1.00	3.20
HAIL INSURANCE	DOL.	0.08	20.00	1.60
MACHINERY	ACRE	2.61	1.00	2.61
TRACTORS	ACRE	3.53	1.00	3.53
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.86	5.12
INTEREST CN OP. CAP.	DOL.	0.10	10.81	1.08
SUBTOTAL, PRE-HARVEST				$ 22.19
HARVEST COSTS				$
CUSTCM CCMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.15	22.00	3.30
SUBTCTAL, HARVEST				$ 10.80
TOTAL VARIABLE CCST				$ 32.99
3. INCCME ABOVE VARIABLE COSTS				$ 82.51
4. FIXED COSTS				$
MACHINERY	ACRE	2.27	1.00	2.27
TRACTORS	ACRE	1.99	1.00	1.99
LAND (NET RENT)	ACRE	35.97	1.00	35.97
TOTAL FIXED COSTS				$ 40.23
5. TOTAL COSTS				$ 73.22
6. NET RETURNS				$ 42.28

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HAULING.

PROJECTED, 1976

WHEAT, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,43	JULY	1.00	0.239	0.159	0.87	0.64
CHISEL	1,35	JULY	0.50	0.145	0.097	0.65	0.44
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	1,43	AUG	1.00	0.239	0.159	1.10	0.79
FERT.APPLI,RENTD	5,86	AUG	1.00	0.097	0.064	0.15	0.07
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
GRAIN DRILL	3,45	SEPT	1.00	0.269	0.179	1.02	0.91
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				1.863	1.359	6.15	4.26

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER AND HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 003001 300 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.75	50.00	187.50
GRAZING	LBS.	0.30	250.00	75.00
TOTAL				$ 262.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	7.20	1.50	10.80
FERT(100-40-0)	ACRE	30.80	1.00	30.80
HAIL INSURANCE	DOL.	0.08	90.00	7.20
MACHINERY	ACRE	3.14	1.00	3.14
TRACTORS	ACRE	5.35	1.00	5.35
IRRIGATION MACHINERY	ACRE	13.76	1.00	13.76
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.34	6.45
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.80
INTEREST ON OP. CAP.	DOL.	0.10	48.66	4.87
SUBTOTAL, PRE-HARVEST				$ 91.17
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	50.00	7.50
SUBTOTAL, HARVEST				$ 19.50
TOTAL VARIABLE COST				$ 110.67
3. INCOME ABOVE VARIABLE COSTS				$ 151.83
4. FIXED COSTS				$
MACHINERY	ACRE	2.87	1.00	2.87
TRACTORS	ACRE	3.04	1.00	3.04
IRRIGATION MACHINERY	ACRE	20.96	1.00	20.96
LAND (NET RENT)	ACRE	63.51	1.00	63.51
TOTAL FIXED COSTS				$ 90.38
5. TOTAL COSTS				$ 201.04
6. NET RETURNS				$ 61.45

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

WHEAT, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,43	JUNE	1.00	0.239	0.159	1.10	0.79
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JULY	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JULY	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JULY	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.33	0.18
TANDEM DISC	1,43	AUG	1.00	0.239	0.159	1.10	0.79
GRAIN DRILL	3,45	AUG	1.00	0.269	0.179	1.02	0.91
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
TOTALS				2.344	1.898	8.49	5.91

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 003401 320 0
ANNUAL CAPITAL MONTH 5