

COTTON, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	375.00	150.00
COTTONSEED	TON	90.00	0.26	<u>23.40</u>
TOTAL				\$ 173.40
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	15.00	5.25
FERT(20-20-0)	ACRE	12.00	1.00	12.00
HERBICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.12	50.00	6.00
MACHINERY	ACRE	4.55	1.00	4.55
TRACTORS	ACRE	9.81	1.00	9.81
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.85	10.58
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON CP. CAP.	DOL.	0.10	24.04	<u>2.40</u>
SUBTOTAL, PRE-HARVEST				\$ 58.60
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	16.50	20.63
CUSTOM HARV&HAUL	CWT.	1.00	16.50	<u>16.50</u>
SUBTOTAL, HARVEST				\$ 37.13
TOTAL VARIABLE COST				\$ 95.72
3. INCOME ABOVE VARIABLE COSTS				\$ 77.68
4. FIXED COSTS				\$
MACHINERY	ACRE	4.60	1.00	4.60
TRACTORS	ACRE	5.55	1.00	5.55
LAND (NET RENT)	ACRE	35.19	1.00	<u>35.19</u>
TOTAL FIXED COSTS				\$ 45.34
5. TOTAL COSTS				\$ 141.07
6. NET RETURNS				\$ 32.33

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER AND GINNING.
PLANTED 2 X 1 SKIPROW.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	3,69	DEC	1.00	0.475	0.317	1.66	1.06
TANDEM DISC	43	DEC	1.50	0.0	0.239	0.09	0.29
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	FEB	1.50	1.068	0.712	5.16	3.61
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
LISTER-PLANT 8R	1,61	MAR	1.50	0.257	0.171	1.26	0.99
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	APR	0.50	0.067	0.045	0.28	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
LISTER-PLANT 8R	1,61	MAY	1.25	0.214	0.143	1.05	0.83
HERB SPRAYER	53	MAY	1.25	0.0	0.188	0.02	0.08
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
BED KNIFE 8R	3,67	JUNE	2.00	0.268	0.179	1.07	0.81
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.848	3.160	14.36	10.15

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER AND GINNING.
PLANTED 2 X 1 SKIPROW.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0030C1 300 0
ANNUAL CAPITAL MCNTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT ONLY)

	UNIT	PRICE CR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	425.00	170.00
COTTONSEED	TON	90.00	0.30	<u>27.00</u>
TOTAL				\$ 197.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	17.00	5.95
FERT(30-20-0)	ACRE	15.00	1.00	15.00
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	70.00	8.40
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	5.44	1.00	5.44
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	0.80	2.20
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST CN OP. CAP.	DOL.	0.10	32.85	<u>3.28</u>
SUBTOTAL, PRE-HARVEST				\$ 75.86
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	18.70	23.37
CUSTOM HARV&HAUL	CWT.	1.00	18.70	<u>18.70</u>
SUBTOTAL, HARVEST				\$ 42.07
TOTAL VARIABLE COST				\$ 117.93
3. INCOME ABOVE VARIABLE COSTS				\$ 79.07
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	7.00	1.00	7.00
LAND (NET RENT)	ACRE	36.16	1.00	<u>36.16</u>
TOTAL FIXED COSTS				\$ 52.95
5. TOTAL COSTS				\$ 170.89
6. NET RETURNS				\$ 26.11

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, GINNING, AND 50 PCT. OF IRRI. FIXED COSTS.
PLANTED 2 X 1 SKIPROW. PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT ONLY)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SPREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JAN	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JAN	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.832	3.250	13.54	9.80

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.
PLANTED 2 X 1 SKIPROW.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 C03101 340 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
HIGH LEVEL MGMT., (PREPLANT ONLY)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	425.00	170.00
COTTONSEED	TON	90.00	0.30	<u>27.00</u>
TOTAL				\$ 197.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	17.00	5.95
FERT(30-20-0)	ACRE	15.00	1.00	15.00
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	70.00	8.40
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	4.98	1.00	4.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	1.20	3.30
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.10	32.58	<u>3.26</u>
SUBTOTAL, PRE-HARVEST				\$ 76.47
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	18.70	23.37
CUSTOM HARVESTING	CWT.	1.00	18.70	<u>18.70</u>
SUBTOTAL, HARVEST				\$ 42.07
TOTAL VARIABLE COST				\$ 118.55
3. INCOME ABOVE VARIABLE COSTS				\$ 78.45
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	8.46	1.00	8.46
LAND (NET RENT)	ACRE	35.43	1.00	<u>35.43</u>
TOTAL FIXED COSTS				\$ 53.68
5. TOTAL COSTS				\$ 172.23
6. NET RETURNS				\$ 24.77
* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS. PLANTED 2 X 1 SKIPROW.				PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
HIGH LEVEL MGMT., (PREPLANT ONLY)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JAN	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JAN	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20

TOTALS

3.832 3.250 13.54 9.80

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.
PLANTED 2 X 1 SKIPROW.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003201 310 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT PLUS ONE POSTPLANT)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	550.00	220.00
COTTONSEED	TON	90.00	0.38	<u>34.20</u>
TOTAL				\$ 254.20
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	20.00	7.00
FERT(40-40-0)	ACRE	21.20	1.00	21.20
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	90.00	10.80
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	9.52	1.00	9.52
LABOR(TRACTOR & MACHINERY)	HOURL	2.75	3.83	10.54
LABOR(IRRIGATION)	HOURL	2.75	1.40	3.85
OTHER LABOR	HOURL	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	39.87	<u>3.99</u>
SUBTOTAL, PRE-HARVEST				\$ 94.19
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	24.20	30.25
CUSTOM HARVEST&HAUL	CWT.	1.00	24.20	<u>24.20</u>
SUBTOTAL, HARVEST				\$ 54.45
TOTAL VARIABLE COST				\$ 148.64
3. INCOME ABOVE VARIABLE COSTS				\$ 105.56
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	12.25	1.00	12.25
LAND (NET RENT)	ACRE	44.56	1.00	<u>44.56</u>
TOTAL FIXED COSTS				\$ 66.61
5. TOTAL COSTS				\$ 215.24
6. NET RETURNS				\$ 38.96

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT PLUS ONE POSTPLANT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JAN	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JAN	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.832	3.250	13.54	9.80

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003201 340 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
HIGH LEVEL MGMT., (PREPLANT PLUS ONE POSTPLANT)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	550.00	220.00
COTTONSEED	TON	90.00	0.38	<u>34.20</u>
TOTAL				\$ 254.20
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	20.00	7.00
FERT(40-40-0)	ACRE	21.20	1.00	21.20
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	90.00	10.80
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	8.30	1.00	8.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	2.00	5.50
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	39.35	<u>3.93</u>
SUBTOTAL, PRE-HARVEST				\$ 94.57
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	24.20	30.25
CUSTOM HARVEST&HAUL	CWT.	1.00	24.20	<u>24.20</u>
SUBTOTAL, HARVEST				\$ 54.45
TOTAL VARIABLE COST				\$ 149.02
3. INCOME ABOVE VARIABLE COSTS				\$ 105.18
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	14.10	1.00	14.10
LAND (NET RENT)	ACRE	43.64	1.00	<u>43.64</u>
TOTAL FIXED COSTS				\$ 67.54
5. TOTAL COSTS				\$ 216.55
6. NET RETURNS				\$ 37.65

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
HIGH LEVEL MGMT., (PREPLANT PLUS ONE POST PLANT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JAN	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JAN	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDBIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.832	3.250	13.54	9.80

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003301 310 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT PLUS 2 POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	625.00	250.00
COTTONSEED	TON	90.00	0.44	<u>39.60</u>
TOTAL				\$ 289.60
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	13.60	1.00	13.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	2.00	5.50
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	44.40	<u>4.44</u>
SUBTOTAL, PRE-HARVEST				\$ 106.52
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	27.50	34.38
CUSTOM HARV&HAUL	CWT.	1.00	27.50	<u>27.50</u>
SUBTOTAL, HARVEST				\$ 61.88
TOTAL VARIABLE COST				\$ 168.40
3. INCOME ABOVE VARIABLE COSTS				\$ 121.20
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	17.50	1.00	17.50
LAND (NET RENT)	ACRE	48.96	1.00	<u>48.96</u>
TOTAL FIXED COSTS				\$ 76.25
5. TOTAL COSTS				\$ 244.65
6. NET RETURNS				\$ 44.95

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
HIGH LEVEL MGMT., (PREPLANT PLUS 2 POSTPLANTS)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLCW 4B	1,33	JAN	0.50	0.356	0.237	1.72	1.20
CLOD BUSTER	51	JAN	0.50	0.0	0.202	0.02	0.08
CHISEL	3,35	JAN	0.50	0.145	0.097	0.51	0.35
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	2.00	0.478	0.319	1.74	1.29
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
LISTER, 8-R	1,59	MAR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.00	0.171	0.114	0.81	0.58
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20

TOTALS 3.832 3.250 13.54 9.80

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003301 340 0
ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
HIGH LEVEL MGMT., (PREPLANT PLLS 2 POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	625.00	250.00
COTTONSEED	TON	90.00	0.44	<u>39.60</u>
TOTAL				\$ 289.60
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.79	1.00	4.79
TRACTORS	ACRE	8.75	1.00	8.75
IRRIGATION MACHINERY	ACRE	12.04	1.00	12.04
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.83	10.54
LABOR(IRRIGATION)	HOUR	2.75	2.80	7.70
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	43.86	<u>4.39</u>
SUBTOTAL, PRE-HARVEST				\$ 107.11
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	27.50	34.38
CUSTOM HARV&HAUL	CWT.	1.00	27.50	<u>27.50</u>
SUBTOTAL, HARVEST				\$ 61.88
TOTAL VARIABLE COST				\$ 168.98
3. INCOME ABOVE VARIABLE COSTS				\$ 120.62
4. FIXED COSTS				\$
MACHINERY	ACRE	4.87	1.00	4.87
TRACTORS	ACRE	4.93	1.00	4.93
IRRIGATION MACHINERY	ACRE	18.34	1.00	18.34
LAND (NET RENT)	ACRE	48.54	1.00	<u>48.54</u>
TOTAL FIXED COSTS				\$ 76.67
5. TOTAL COSTS				\$ 245.66
6. NET RETURNS				\$ 43.94

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976