

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT ONLY)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.
 PLANTED 2 X 1 SKIPROW. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003202 310 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
 TYPICAL MANAGEMENT (PREPLANT PLUS 1 POSTPLANT)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	475.00	190.00
COTTONSEED	TON	90.00	0.33	<u>29.70</u>
TOTAL				\$ 219.70
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	20.00	7.00
FERT(40-20-0)	ACRE	18.00	1.00	18.00
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	80.00	9.60
MACHINERY	ACRE	4.51	1.00	4.51
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	9.52	1.00	9.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HOUR	2.75	1.40	3.85
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	38.13	<u>3.81</u>
SUBTOTAL, PRE-HARVEST				\$ 89.37
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	20.90	26.12
CUSTOM HARV&HAUL	CWT.	1.00	20.90	<u>20.90</u>
SUBTOTAL, HARVEST				\$ 47.02
TOTAL VARIABLE COST				\$ 136.39
3. INCOME ABOVE VARIABLE COSTS				\$ 83.31
4. FIXED COSTS				\$
MACHINERY	ACRE	4.72	1.00	4.72
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	12.25	1.00	12.25
LAND (NET RENT)	ACRE	37.76	1.00	<u>37.76</u>
TOTAL FIXED COSTS				\$ 59.79
5. TOTAL COSTS				\$ 196.19
6. NET RETURNS				\$ 23.51

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRI. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003202 340 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT PLUS 1 POSTPLANT)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
				\$
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.40	475.00	190.00
COTTONSEED	TON	90.00	0.33	<u>29.70</u>
TOTAL				\$ 219.70
				\$
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.35	20.00	7.00
FERT(40-20-0)	ACRE	18.00	1.00	18.00
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	80.00	9.60
MACHINERY	ACRE	4.51	1.00	4.51
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	8.30	1.00	8.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HOUR	2.75	2.00	5.50
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	37.61	<u>3.76</u>
SUBTOTAL, PRE-HARVEST				\$ 89.74
				\$
HARVEST COSTS				
GIN, BAG, TIES	CWT.	1.25	20.90	26.12
CUSTOM HARV&HAUL	CWT.	1.00	20.90	<u>20.90</u>
SUBTOTAL, HARVEST				\$ 47.02
				\$
TOTAL VARIABLE COST				\$ 136.77
				\$
3. INCOME ABOVE VARIABLE COSTS				\$ 82.93
				\$
4. FIXED COSTS				
MACHINERY	ACRE	4.72	1.00	4.72
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	14.10	1.00	14.10
LAND (NET RENT)	ACRE	36.84	1.00	<u>36.84</u>
TOTAL FIXED COSTS				\$ 60.72
				\$
5. TOTAL COSTS				\$ 197.49
				\$
6. NET RETURNS				\$ 22.21

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT PLUS 1 POSTPLANT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRI. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003302 310 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
 TYPICAL MANAGEMENT (PREPLANT PLUS TWO POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	550.00	220.00
COTTONSEED	TON	90.00	0.39	<u>35.10</u>
TOTAL				\$ 255.10
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.35	25.00	8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE		0.12	110.00	13.20
MACHINERY	ACRE	4.49	1.00	4.49
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	13.60	1.00	13.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HOUR	2.75	2.00	5.50
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON CP. CAP.	DOL.	0.10	46.42	<u>4.64</u>
SUBTOTAL, PRE-HARVEST				\$ 107.66
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	24.20	30.25
CUSTOM HARVEHAUL	CWT.	1.00	24.20	<u>24.20</u>
SUBTOTAL, HARVEST				\$ 54.45
TOTAL VARIABLE COST				\$ 162.11
3. INCOME ABOVE VARIABLE COSTS				\$ 92.99
4. FIXED COSTS				\$
MACHINERY	ACRE	4.65	1.00	4.65
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	17.50	1.00	17.50
LAND (NET RENT)	ACRE	41.36	1.00	<u>41.36</u>
TOTAL FIXED COSTS				\$ 68.58
5. TOTAL COSTS				\$ 230.68
6. NET RETURNS				\$ 24.42

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRRI. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
 TYPICAL MANAGEMENT (PREPLANT PLUS TWO POSTPLANTS)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MB PLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
HERB SPRAYER	53	JAN	0.75	0.0	0.113	0.01	0.05
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.093	13.49	9.71

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRRI. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003302 340 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT PLUS TWO POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.40	550.00	\$ 220.00
COTTONSEED	TON	90.00	0.39	<u>35.10</u>
TOTAL				\$ 255.10
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.35	25.00	\$ 8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE		0.12	100.00	12.00
MACHINERY	ACRE	4.51	1.00	4.51
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	12.04	1.00	12.04
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HCUR	2.75	2.80	7.70
CTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON OP. CAP.	DOL.	0.10	44.95	<u>4.50</u>
SUBTOTAL, PRE-HARVEST				\$ 106.97
HARVEST COSTS				
GIN, BAG, TIES	CWT.	1.25	24.20	\$ 30.25
CUSTOM HARV&HAUL	CWT.	1.00	24.20	<u>24.20</u>
SUBTOTAL, HARVEST				\$ 54.45
TOTAL VARIABLE COST				\$ 161.42
3. INCOME ABOVE VARIABLE COSTS				
				\$ 93.68
4. FIXED COSTS				
MACHINERY	ACRE	4.72	1.00	\$ 4.72
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	18.34	1.00	18.34
LAND (NET RENT)	ACRE	40.94	1.00	<u>40.94</u>
TOTAL FIXED COSTS				\$ 69.06
5. TOTAL COSTS				
				\$ 230.48
6. NET RETURNS				
				\$ 24.62

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRI. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
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PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
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PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRI. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003402 320 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
 TYPICAL MANAGEMENT (PREPLANT PLUS 3 POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.40	575.00	230.00
COTTONSEED	TON	90.00	0.40	<u>36.00</u>
TOTAL				\$ 266.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	25.00	8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.51	1.00	4.51
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	17.04	1.00	17.04
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HCUR	2.75	2.40	6.60
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON CP. CAP.	DOL.	0.10	47.04	<u>4.70</u>
SUBTOTAL, PRE-HARVEST				\$ 111.08
HARVEST COSTS				\$
GIN, BAG, TIES	CWT.	1.25	25.30	31.62
CUSTOM HARV&HAUL	CWT.	1.00	25.30	<u>25.30</u>
SUBTOTAL, HARVEST				\$ 56.92
TOTAL VARIABLE COST				\$ 168.00
3. INCOME ABOVE VARIABLE COSTS				\$ 98.00
4. FIXED COSTS				\$
MACHINERY	ACRE	4.72	1.00	4.72
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	18.72	1.00	18.72
LAND (NET RENT)	ACRE	43.13	1.00	<u>43.13</u>
TOTAL FIXED COSTS				\$ 71.63
5. TOTAL COSTS				\$ 239.64
6. NET RETURNS				\$ 26.36

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (SPRINKLERS)
 TYPICAL MANAGEMENT (PREPLANT PLUS 3 POSTPLANTS)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
MBPLOW 4B	1,33	JAN	0.75	0.534	0.356	2.58	1.80
CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003302 350 0
 ANNUAL CAPITAL MONTH 11

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT PLUS 3 POSTPLANTS)

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
COTTON LINT	LBS.	0.40	575.00	\$ 230.00
COTTONSEED	TON	90.00	0.40	<u>36.00</u>
TOTAL				\$ 266.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.35	25.00	\$ 8.75
FERT(60-40-0)	ACRE	24.40	1.00	24.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	100.00	12.00
MACHINERY	ACRE	4.51	1.00	4.51
TRACTORS	ACRE	9.00	1.00	9.00
IRRIGATION MACHINERY	ACRE	15.84	1.00	15.84
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.76	10.33
LABOR(IRRIGATION)	HOUR	2.75	3.60	9.90
OTHER LABOR	HOUR	2.25	3.00	6.75
INTEREST ON CP. CAP.	DOL.	0.10	46.54	<u>4.65</u>
SUBTOTAL, PRE-HARVEST				\$ 113.13
HARVEST COSTS				
GIN, BAG, TIES	CWT.	1.25	25.30	\$ 31.62
CUSTOM HARV&HAUL	CWT.	1.00	25.30	<u>25.30</u>
SUBTOTAL, HARVEST				\$ 56.92
TOTAL VARIABLE COST				\$ 170.05
3. INCOME ABOVE VARIABLE COSTS				
				\$ 95.95
4. FIXED COSTS				
MACHINERY	ACRE	4.72	1.00	\$ 4.72
TRACTORS	ACRE	5.07	1.00	5.07
IRRIGATION MACHINERY	ACRE	21.78	1.00	21.78
LAND (NET RENT)	ACRE	41.60	1.00	<u>41.60</u>
TOTAL FIXED COSTS				\$ 73.16
5. TOTAL COSTS				
				\$ 243.22
6. NET RETURNS				
				\$ 22.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS HIGH PLAINS III REGION
 ESTIMATED COSTS AND RETURNS PER ACRE (FURROW)
 TYPICAL MANAGEMENT (PREPLANT PLUS 3 POSTPLANTS)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,47	DEC	1.00	0.245	0.163	1.19	0.96
TANDEM DISC	43	DEC	1.00	0.0	0.159	0.06	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.20
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CLOD BUSTER	51	JAN	0.75	0.0	0.303	0.03	0.12
CHISEL	3,35	JAN	0.25	0.073	0.048	0.26	0.17
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.20
FERT. APPLI, RENTD	5,86	FEB	1.00	0.097	0.064	0.15	0.07
TANDEM DISC	3,43	FEB	1.00	0.239	0.159	0.87	0.64
PICKUP	10	FEB	0.10	0.125	0.100	0.34	0.20
TANDEM DISC	3,43	MAR	1.00	0.239	0.159	0.87	0.64
HERB SPRAYER	53	MAR	1.00	0.0	0.151	0.02	0.06
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.20
LISTER, 8-R	1,59	APR	1.00	0.171	0.114	0.82	0.60
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.20
ROLLING CULT. 8R	3,65	MAY	1.00	0.134	0.089	0.57	0.46
BED PLANTER	1,63	MAY	1.50	0.257	0.171	1.21	0.87
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.20
SANDFIGHTER (2)	5,49	JUNE	2.00	0.250	0.167	0.40	0.23
ROLLING CULT. 8R	3,65	JUNE	2.00	0.268	0.179	1.13	0.92
PICKUP	10	JUNE	0.10	0.125	0.100	0.34	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.20
TOTALS				3.755	3.284	13.51	9.78

* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, GINNING, AND 50 PCT. OF IRRI. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 003502 330 0
 ANNUAL CAPITAL MCNTH 11