

3

DAIRY PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
WITH SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.10	135.00	1363.50
BULL CALVES	1.00	HEAD	15.00	0.40	6.00
BREEDING HEIFERS	1.00	HEAD	675.00	0.20	135.00
CULL COWS	13.00	CWT.	25.00	0.22	71.50
COWS	1.00	HEAD	1200.00	0.02	24.00
BULL	1.00	HEAD	750.00	0.05	<u>37.50</u>
TOTAL					1637.50
2. VARIABLE COSTS					
GRAIN MIX		CWT.	6.10	66.40	405.04
HAY		CWT.	3.00	39.00	117.00
SILAGE		TON	17.00	11.50	195.50
PASTURE		AUMS	8.50	5.00	42.50
VET MEDICINE		HEAD	11.40	1.00	11.40
BREEDING		HEAD	10.00	1.00	10.00
SUPPLIES		HEAD	17.00	1.00	17.00
MGMT RECORDS		HEAD	10.00	1.00	10.00
UTILITIES		HEAD	18.00	1.00	18.00
HAULING		CWT.	0.35	135.00	47.25
SALT		LBS.	0.03	72.00	2.16
MILK REPLACEMENT		LBS.	0.30	40.00	12.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY (FUEL, LUBE, REP)		DOL.			17.64
EQUIPMENT (FUEL, LUBE, REP)		DOL.			4.07
LABOR, TRACTOR & MACHINERY		HRS.	2.25	4.50	10.12
LABOR, LIVESTOCK		HRS.	2.25	48.60	109.35
INTEREST ON OPER. CAP.,		DOL.	0.10	425.31	<u>42.53</u>
TOTAL VARIABLE COSTS					1081.56
3. INCOME ABOVE VARIABLE COSTS					555.94
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	959.50	95.95
INT. ON OTHER EQUIPMENT		DOL.	0.10	691.09	69.11
DEPR. ON DAIRY COW PURCH		DOL.			11.25
DEPR. ON OTHER EQUIP.		DOL.			100.46
OTHER FC, MACH & EQUIP.		DOL.			<u>32.94</u>
TOTAL FIXED COSTS					319.71
5. TOTAL COSTS					1401.27
6. NET RETURNS					236.23

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.
PREPARED BY JACK JENKINS, TAEX, FENNER, TEXAS PROJECTED 1976-77

DAIRY PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.10	135.00	1363.50
BULL CALVES	1.00	HEAD	15.00	0.40	6.00
BREEDING HEIFERS	1.00	HEAD	675.00	0.20	135.00
CULL COWS	13.00	CWT.	25.00	0.22	71.50
COWS	1.00	HEAD	1200.00	0.02	24.00
BULL	1.00	HEAD	750.00	0.05	37.50
TOTAL					<u>1637.50</u>
2. VARIABLE COSTS					
GRAIN MIX		CWT.	6.10	66.40	405.04
HAY		CWT.	3.00	111.00	333.00
PASTURE		AUMS	8.50	5.00	42.50
VET MEDICINE		HEAD	11.40	1.00	11.40
BREEDING		HEAD	10.00	1.00	10.00
SUPPLIES		HEAD	17.00	1.00	17.00
MGMT RECORDS		HEAD	10.00	1.00	10.00
UTILITIES		HEAD	18.00	1.00	18.00
HAULING		CWT.	0.35	135.00	47.25
SALT		LBS.	0.03	72.00	2.16
MILK REPLACER		LBS.	0.30	40.00	12.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			17.64
EQUIPMENT(FUEL,LUBE,REP)		DOL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	2.25	4.50	10.12
LABOR, LIVESTOCK		HRS.	2.25	47.60	107.10
INTEREST ON OPER.CAP.,		DOL.	0.10	434.78	43.48
TOTAL VARIABLE COSTS					<u>1100.16</u>
3. INCOME ABOVE VARIABLE COSTS					537.34
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	559.50	95.95
INT. ON OTHER EQUIPMENT		DOL.	0.10	593.59	59.36
DEPR. ON DAIRY COW PURCH		DOL.			11.25
DEPR. ON OTHER EQUIP.		DOL.			85.21
OTHER FC, MACH & EQUIP.		DOL.			31.48
TOTAL FIXED COSTS					<u>293.25</u>
5. TOTAL COSTS					1393.41
6. NET RETURNS					244.08

00 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE, FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS. PREPARED BY JACK JENKINS, TAEX, FENNER, TEXAS
PROJECTED 1976-77

GOAT BUDGET TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
ADULT MOHAIR	1.00	LBS.	2.00	48.00	96.00
KID MOHAIR	1.00	LBS.	3.00	7.20	21.60
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	HEAD	0.20	0.13	<u>2.21</u>
TOTAL					141.41
2. VARIABLE COSTS					
RANGE SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.04	60.00	2.40
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEAPING		HEAD	1.25	6.00	7.50
SALE COMM		DOL.	1.00	1.00	1.00
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			8.38
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	2.25	2.14	4.81
LABOR, EQUIPMENT		HRS.	2.25	0.68	1.53
LABOR, LIVESTOCK		HRS.	2.25	4.00	9.00
INTEREST ON OPER. CAP.,		DOL.	0.10	24.74	<u>2.47</u>
TOTAL VARIABLE COSTS					55.38
3. INCOME ABOVE VARIABLE COSTS					86.03
4. FIXED COSTS					
LAND RENT		ACRE	4.00	10.00	40.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	150.47	15.05
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON BILLIES PURCH		DOL.			0.42
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>7.98</u>
TOTAL FIXED COSTS					91.55
5. TOTAL COSTS					146.93
6. NET RETURNS					-5.52

40% KID CROP, 1 BUCK PER 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT.

PREPARED BY JACK JENKINS, TAEX, RENNERT, TEXAS

PROJECTED 1976-77

SHEEP BUDGET TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (5 EWES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.72	42.50	30.60
LAMBS	70.00	LBS.	0.45	4.00	126.00
EWES	100.00	LBS.	0.18	0.85	<u>15.30</u>
TOTAL					171.90
2. VARIABLE COSTS					
RANGE CUBES		LBS.	0.07	225.00	15.75
CREEP		LBS.	0.05	300.00	15.00
SALT & MINERALS		LBS.	0.04	60.00	2.40
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	1.00	5.00	5.00
SALE COMM		DOL.	2.50	1.00	2.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY (FUEL, LUBE, REP)		DOL.			8.38
EQUIPMENT (FUEL, LUBE, REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	2.25	2.14	4.81
LABOR, EQUIPMENT		HRS.	2.25	0.68	1.53
LABOR, LIVESTOCK		HRS.	2.25	4.00	9.00
INTEREST ON OPER. CAP.,		DOL.	0.10	39.99	<u>4.00</u>
TOTAL VARIABLE COSTS					78.56
3. INCOME ABOVE VARIABLE COSTS					
					93.34
4. FIXED COSTS					
LAND FENT		ACRF	4.00	10.00	40.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	223.13	22.31
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON RAMS PURCHASED		DOL.			0.84
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>9.07</u>
TOTAL FIXED COSTS					100.32
5. TOTAL COSTS					
					178.88
6. NET RETURNS					
					-6.98

100% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, FINEWOL EWES & CROSSBRED LAMBS, 20% REPLACEMENT.

PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS

PROJECTED 1976-77

FEEDER PIG PRODUCTION TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
PIGS	1.00	HEAD	36.00	18.00	<u>648.00</u>
TOTAL					648.00
2. VARIABLE COSTS					
SOW FEED GFST.		CWT.	7.61	9.35	71.15
SOW FEED LACT.		CWT.	7.61	12.32	93.76
BOAR FEED		CWT.	7.61	0.73	5.56
PIG STARTER		CWT.	9.50	9.00	85.50
VET MEDICINE		HEAD	0.50	18.00	9.00
MARKETING		HEAD	1.00	18.00	18.00
MISC EXPENSE		HEAD	18.00	1.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			24.69
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.91
LABOR, TRACTOR & MACHINERY		HRS.	2.25	6.30	14.17
LABOR, EQUIPMENT		HRS.	2.25	2.05	4.61
LABOR- LIVESTOCK		HRS.	2.25	14.00	31.50
INTEREST ON OPER.CAP.,		DOL.	0.10	144.16	<u>14.42</u>
TOTAL VARIABLE COSTS					396.26
3. INCOME ABOVE VARIABLE COSTS					251.74
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	121.50	12.15
INT. ON OTHER EQUIPMENT		DOL.	0.10	204.80	20.48
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DOL.			43.78
OTHER FC, MACH & EQUIP.		DOL.			<u>16.35</u>
TOTAL FIXED COSTS					152.26
5. TOTAL COSTS					548.53
6. NET RETURNS					99.47

20 SOW UNIT, FALL-SPRING Farrowing, 56 DAY WEANING,
18 PIGS WEANED PER SOW PER YEAR.

PREPARED BY JACK JENKINS, TAEX, PENNER, TEXAS

PROJECTED 1976-77

FARROW TO FINISH HOG PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	220.00	HEAD	0.45	18.00	<u>1782.00</u>
TOTAL					1782.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.61	9.35	71.15
SOW FEED LACT.		CWT.	7.61	12.32	93.76
BOAR FEED		CWT.	7.61	0.73	5.56
PIG STARTER		CWT.	9.50	9.00	85.50
FINISHING RATION		CWT.	7.61	107.10	815.03
VET MEDICINE		HEAD	0.75	18.00	13.50
MARKETING		HEAD	1.00	18.00	18.00
MISC EXPENSE		HEAD	18.00	2.00	36.00
MACHINERY (FUEL, LUBE, REP)		DOL.			24.69
EQUIPMENT (FUEL, LUBE, REP)		DOL.			5.94
LABOR, TRACTOR & MACHINERY		HRS.	2.25	6.30	14.17
LABOR, EQUIPMENT		HRS.	2.25	2.38	5.35
LABOR, LIVESTOCK		HRS.	2.25	22.00	49.50
INTEREST ON OPER. CAP.,		DOL.	0.10	527.39	<u>52.74</u>
TOTAL VARIABLE COSTS					1290.89
3. INCOME ABOVE VARIABLE COSTS					
					491.11
4. FIXED COSTS					
LAND RENT		DOL.	200.00	0.08	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	121.50	12.15
INT. ON OTHER EQUIPMENT		DOL.	0.10	219.80	21.98
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DOL.			46.78
OTHER FC, MACH & EQUIP.		DOL.			<u>16.58</u>
TOTAL FIXED COSTS					156.99
5. TOTAL COSTS					
					1447.88
6. NET RETURNS					
					334.12

10 SOW UNIT, FALL-SPRING FAPROWING, 56 DAY WEANING,
8 PIGS WEANED PER SOW PER YEAR, 3.5 FEED CONVERSION.
PREPARED BY JACK JENKINS, TAEX, PENNER, TEXAS

PROJECTED 1976-77

FINISHING HOGS TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	240.00	LBS.	0.45	1.00	<u>108.00</u>
TOTAL					108.00
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.61	6.65	50.61
FEEDER PIGS		LBS.	0.72	50.00	36.00
VET MEDICINE		HEAD	0.50	1.00	0.50
MARKETING		HEAD	1.00	1.00	1.00
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS=2%		HEAD	0.72	1.00	0.72
MACHINERY(FUEL,LUBE,REP)		DOL.			1.47
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.00
LABOR, TRACTOR & MACHINERY		HRS.	2.25	0.37	0.84
LABOR, EQUIPMENT		HRS.	2.25	0.00	0.00
LABOR, LIVESTOCK		HRS.	2.25	0.18	0.40
INTEREST ON OPER.CAP.,		DOL.	0.10	34.54	<u>3.45</u>
TOTAL VARIABLE COSTS					95.76
3. INCOME ABOVE VARIABLE COSTS					
					12.24
4. FIXED COSTS					
LAND RENT		DOL.	15.00	0.20	3.00
INT. ON OTHER EQUIPMENT		DOL.	0.10	0.23	0.02
DEPR. ON OTHER EQUIP.		DOL.			0.06
OTHER FC, MACH & EQUIP.		DOL.			<u>0.69</u>
TOTAL FIXED COSTS					3.77
5. TOTAL COSTS					
					99.53
6. NET RETURNS					
					8.47

250 FED PER YEAR, 100 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS

PROJECTED 1976-77

CCW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER STEERS	533.00	LBS.	0.53	0.40	113.00
SLAUGHTER HEIFER	490.00	LBS.	0.48	0.40	<u>94.08</u>
TOTAL					207.08
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	28.65	1.68	48.13
CUSTOM BALING		HEAD	20.00	1.00	20.00
SALT & MINERALS		CWT.	8.20	0.72	5.90
SUPPLEMENT, 20%		CWT.	7.50	1.50	11.25
MARKETING		CWT.	1.25	4.08	5.10
VET SERVICE		HEAD	5.00	1.00	5.00
MISC EXPENSE		HEAD	4.00	1.00	4.00
MACHINERY(FUEL,LUBE,REP)		DOL.			8.19
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.47
LABOR, TRACTOR & MACHINERY		HRS.	4.00	2.40	9.60
LABOR, EQUIPMENT		HRS.	4.00	0.67	2.68
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.10	50.65	<u>5.07</u>
TOTAL VARIABLE COSTS					157.39
3. INCOME ABOVE VARIABLE COSTS					49.68
4. FIXED COSTS					
LAND CHARGE		ACRE	18.55	1.68	31.16
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	258.55	25.85
INT. ON OTHER EQUIPMENT		DOL.	0.10	132.00	13.20
DEPR. ON BEEF COW PUR		DOL.			15.00
DEPR. ON BEEF BULL		DOL.			1.65
DEPR. ON HORSE		DOL.			0.57
DEPR. ON OTHER EQUIP.		DOL.			15.97
OTHER FC, MACH & EQUIP.		DOL.			<u>10.40</u>
TOTAL FIXED COSTS					113.81
5. TOTAL COSTS					271.20
6. NET RETURNS					64.12

60 COW HERD, 2 BULLS, 80 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT,

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-7

CCW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
NATIVE RANGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER STEERS	520.00	LBS.	0.53	0.40	110.24
SLAUGHTER HEIFER	480.00	LBS.	0.48	0.40	<u>92.16</u>
TOTAL					202.40
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	1.98	12.00	23.76
HAY		BALE	1.75	8.00	14.00
SALT & MINERALS		CWT.	8.20	0.60	4.92
SUPPLEMENT, 20%		CWT.	7.50	1.75	13.12
VET SERVICE		HEAD	4.00	1.00	4.00
MARKETING		CWT.	1.25	4.00	5.00
MISC EXPENSE		DOL.	3.00	1.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.75
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	4.00	3.15	12.60
LABOR, EQUIPMENT		HRS.	4.00	0.68	2.72
LABOR, LIVESTOCK		HRS.	4.00	7.00	28.00
INTEREST ON OPER.CAP.,		DOL.	0.10	48.28	<u>4.83</u>
TOTAL VARIABLE COSTS					127.15
3. INCOME ABOVE VARIABLE COSTS					75.25
4. FIXED COSTS					
LAND CHARGE		ACRE	5.50	12.00	66.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	262.32	26.23
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON BEEF COW PUR		DOL.			15.00
DEPR. ON BEEF BULL		DOL.			2.00
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>11.74</u>
TOTAL FIXED COSTS					149.06
5. TOTAL COSTS					276.21
6. NET RETURNS					-73.81

100 COW HERD, 4 BULLS, 80 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

STOCKER PRODUCTION TEXAS GRAND PRAIRIE REGION
 COSTS AND RETURNS PER STOCKER
 NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	650.00	LBS.	0.50	1.00	<u>325.00</u>
TOTAL					325.00
2. VARIABLE COSTS					
STOCKER STEERS		LBS.	0.53	400.00	212.00
PASTURE, NATIVE		ACRE	1.98	6.00	11.88
HAY		BALE	1.75	4.00	7.00
VET SERVICE		HEAD	2.50	1.00	2.50
SALT & MINERALS		CWT.	8.20	0.30	2.46
MARKETING		CWT.	1.25	6.50	8.13
DEATH LOSS		DOL.	212.00	0.03	6.36
MISC EXPENSE		HEAD	2.00	1.00	2.00
MACHINERY(FUEL,LUBE,REP)		DOL.			6.83
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.18
LABOR, TRACTOR & MACHINERY		HRS.	4.00	2.00	8.00
LABOR, EQUIPMENT		HRS.	4.00	0.27	1.09
LABOR, LIVESTOCK		HRS.	4.00	2.00	8.00
INTEREST ON OPER.CAP.,		DOL.	0.10	108.05	<u>10.80</u>
TOTAL VARIABLE COSTS					287.22
3. INCOME ABOVE VARIABLE COSTS					37.78
4. FIXED COSTS					
LAND CHARGE		ACRE	5.50	6.00	33.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	2.13	0.21
INT. ON OTHER EQUIPMENT		DOL.	0.10	49.00	4.90
DEPR. ON HORSE		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			6.07
OTHER FC, MACH & EQUIP.		DOL.			<u>4.55</u>
TOTAL FIXED COSTS					49.01
5. TOTAL COSTS					336.22
6. NET RETURNS					11.22

250 STEER UNIT, 4 ACRES PER STOCKER, 1% DEATH LOSS.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

STOCKER PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER STOCKER
SMALL GRAIN PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	610.00	LBS.	0.50	1.00	<u>305.00</u>
TOTAL					305.00
2. VARIABLE COSTS					
STOCKER STEERS		LBS.	0.53	400.00	212.00
SMALLGRAINPAST.		ACRE	67.55	0.50	33.77
PASTURE, NATIVE		ACRE	1.98	0.25	0.49
HAY		BALE	1.75	2.00	3.50
FEED		AUMS	7.50	0.50	3.75
SALT & MINERALS		CWT.	8.20	0.20	1.64
MARKETING		CWT.	1.25	6.10	7.62
DEATH LOSS		DOL.	212.00	0.03	6.36
MISC EXPENSE		HEAD	1.00	1.00	1.00
VET SERVICE		HEAD	2.00	1.00	2.00
MACHINERY(FUEL,LUBE,REP)		DOL.			3.41
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.00	4.00
LABOR, EQUIPMENT		HRS.	4.00	0.12	0.50
LABOR, LIVESTOCK		HRS.	4.00	3.00	12.00
INTEREST ON OPER.CAP.,		DOL.	0.10	220.94	<u>22.09</u>
TOTAL VARIABLE COSTS					314.23
3. INCOME ABOVE VARIABLE COSTS					=9.23
4. FIXED COSTS					
LAND CHARGE		ACRE	25.65	0.50	12.82
PASTURE CHG		ACRE	5.50	0.25	1.38
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	0.85	0.09
INT. ON OTHER EQUIPMENT		DOL.	0.10	24.35	2.44
DEPR. ON HORSE		DOL.			0.11
DEPR. ON OTHER EQUIP.		DOL.			2.91
OTHER FC, MACH & EQUIP.		DOL.			<u>2.27</u>
TOTAL FIXED COSTS					22.01
5. TOTAL COSTS					336.24
6. NET RETURNS					=31.24

50 STEER UNIT, 2 HEAD PER ACRE OF SMALL GRAIN PASTURE AND
1/4 ACRE OF NATIVE PASTURE, 1 PERCENT DEATH LOSS.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

DAIRY PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
WITH SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.50	135.00	1417.50
BULL CALVES	1.00	HEAD	20.00	0.40	8.00
BREEDING HEIFERS	1.00	HEAD	750.00	0.20	150.00
CULL COWS	13.00	CWT.	30.00	0.22	85.80
REPLACEMENT COWS	1.00	HEAD	1000.00	0.02	20.00
BULL	1.00	HEAD	500.00	0.05	25.00
TOTAL					<u>1706.30</u>
2. VARIABLE COSTS					
GRAIN MIX		CWT.	6.50	66.40	431.60
HAY		CWT.	3.50	39.00	136.50
SILAGE		TON	14.00	11.50	161.00
WHEAT PASTURE		AUMS	9.50	5.00	47.50
VET SERVICE		HEAD	11.40	1.00	11.40
BREEDING		HEAD	15.00	1.00	15.00
SUPPLIES		HEAD	17.00	1.00	17.00
MGMT RECORDS		HEAD	10.00	1.00	10.00
UTILITIES		HEAD	26.50	1.00	26.50
HAULING		CWT.	0.45	135.00	60.75
SALT		LBS.	0.03	72.00	2.16
MILK REPLACER		LBS.	0.30	40.00	12.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			15.36
EQUIPMENT(FUEL,LUBE,REP)		DOL.			4.07
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.50	18.00
LABOR, LIVESTOCK		HRS.	4.00	48.60	194.40
INTEREST ON OPER.CAP.,		DOL.	0.10	441.69	44.17
TOTAL VARIABLE COSTS					<u>1217.40</u>
3. INCOME ABOVE VARIABLE COSTS					488.90
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	959.50	95.95
INT. ON OTHER EQUIPMENT		DOL.	0.10	691.09	69.11
DEPR. ON DAIRY COW PURCH		DOL.			11.25
DEPR. ON OTHER EQUIP.		DOL.			100.46
OTHER FC, MACH & EQUIP.		DOL.			33.28
TOTAL FIXED COSTS					<u>320.05</u>
5. TOTAL COSTS					1537.45
6. NET RETURNS					168.85

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT, 3% DEATH LOSS ON COWS.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 1978-79

DAIRY PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.50	135.00	1417.50
BULL CALVES	1.00	HEAD	20.00	0.40	8.00
BREEDING HEIFERS	1.00	HEAD	750.00	0.20	150.00
CULL COWS	13.00	CWT.	30.00	0.22	85.80
REPLACEMENT COWS	1.00	HEAD	1000.00	0.02	20.00
BULL	1.00	HEAD	500.00	0.05	<u>25.00</u>
TOTAL					1706.30
2. VARIABLE COSTS					
GRAIN MIX		CWT.	6.50	66.40	431.60
HAY		CWT.	3.50	111.00	388.50
WHEAT PASTURE		AUMS	9.50	5.00	47.50
VET SERVICE		HEAD	11.40	1.00	11.40
BREEDING		HEAD	15.00	1.00	15.00
SUPPLIES		HEAD	17.00	1.00	17.00
MGMT RECORDS		HEAD	10.00	1.00	10.00
UTILITIES		HEAD	26.50	1.00	26.50
HAULING		CWT.	0.45	135.00	60.75
SALT		LBS.	0.03	72.00	2.16
MILK REPLACER		LBS.	0.30	40.00	12.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			15.36
EQUIPMENT(FUEL,LUBE,REP)		DOL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.50	18.00
LABOR, LIVESTOCK		HRS.	4.00	47.60	190.40
INTEREST ON OPER.CAP.,		DOL.	0.10	484.65	<u>48.46</u>
TOTAL VARIABLE COSTS					1308.10
3. INCOME ABOVE VARIABLE COSTS					398.19
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	959.50	95.95
INT. ON OTHER EQUIPMENT		DOL.	0.10	593.59	59.36
DEPR. ON DAIRY COW PURCH		DOL.			11.25
DEPR. ON OTHER EQUIP.		DOL.			85.21
OTHER FC, MACH & EQUIP.		DOL.			<u>31.82</u>
TOTAL FIXED COSTS					293.59
5. TOTAL COSTS					1601.69
6. NET RETURNS					104.61

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW. BARN IS DOUBLE 6 HERRINGBONE.
FEEDING OUTSIDE MILKING PARLOR. 25% REPLACEMENT, 3% DEATH LOSS ON COWS.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

GOAT BUDGET TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
ADULT MOHAIR	1.00	LBS.	3.00	48.00	144.00
KID MOHAIR	1.00	LBS.	4.00	7.20	28.80
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	HEAD	0.20	0.13	<u>2.21</u>
TOTAL					196.61
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	1.98	12.00	23.76
COTTONSEED CAKE		CWT.	8.75	1.98	17.32
SALT & MINERALS		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.50	6.00	9.00
SALE COMM		DOL.	1.00	1.00	1.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	4.00	2.14	8.55
LABOR, EQUIPMENT		HRS.	4.00	0.68	2.72
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.10	50.30	<u>5.03</u>
TOTAL VARIABLE COSTS					124.44
3. INCOME ABOVE VARIABLE COSTS					72.17
4. FIXED COSTS					
LAND RENT		ACRE	5.50	12.00	66.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	150.47	15.05
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON BILLIES PURCH		DOL.			0.42
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>8.14</u>
TOTAL FIXED COSTS					117.71
5. TOTAL COSTS					242.15
6. NET RETURNS					45.54

40% KID CROP, 1 BUCK PER 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

SHEEP BUDGET TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (5 EWES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.99	42.50	42.07
LAMBS	70.00	LBS.	0.58	4.00	162.40
EWES	100.00	LBS.	0.18	0.85	<u>15.30</u>
TOTAL					219.77
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	1.98	12.00	23.76
SUPPLEMENT, 20%		CWT.	8.75	2.25	19.69
SALT & MINERALS		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	1.00	5.00	5.00
SALE COMM		DOL.	0.60	5.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.30
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	4.00	2.14	8.55
LABOR, EQUIPMENT		HRS.	4.00	0.68	2.72
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.10	51.64	<u>5.16</u>
TOTAL VARIABLE COSTS					126.29
3. INCOME ABOVE VARIABLE COSTS					93.49
4. FIXED COSTS					
LAND RENT		ACRE	4.00	12.00	48.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	223.13	22.31
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON RAMS PURCHASED		DOL.			0.84
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>9.23</u>
TOTAL FIXED COSTS					108.48
5. TOTAL COSTS					234.77
6. NET RETURNS					-15.00

100% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, FINEWool EWES & CROSSBRED LAMBS, 20% REPLACEMENT.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

FEEDER PIG PRODUCTION TEXAS GRANDE PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
PIGS TOTAL	50.00	LBS.	0.78	16.00	<u>624.00</u> 624.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	8.50	9.76	82.96
SOW FEED LACT.		CWT.	8.50	13.53	115.00
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	8.50	0.89	7.57
VET MEDICINE		HEAD	0.50	16.00	8.00
MARKETING		HEAD	1.00	16.00	16.00
MISC EXPENSE		HEAD	1.00	16.00	16.00
MACHINERY(FUEL,LUBE,REP)		DOL.			21.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.91
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.30	25.20
LABOR, EQUIPMENT		HRS.	4.00	2.05	8.20
LABOR, LIVESTOCK		HRS.	4.00	14.00	56.00
INTEREST ON OPER.CAP.,		DOL.	0.10	146.31	<u>14.63</u>
TOTAL VARIABLE COSTS					462.58
3. INCOME ABOVE VARIABLE COSTS					
					161.42
4. FIXED COSTS					
LAND RENT		ACRE	64.00	0.25	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	121.50	12.15
INT. ON OTHER EQUIPMENT		DOL.	0.10	204.80	20.48
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DOL.			43.78
OTHER FC, MACH & EQUIP.		DOL.			<u>16.82</u>
TOTAL FIXED COSTS					152.73
5. TOTAL COSTS					
					615.31
6. NET RETURNS					
					8.69

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
16 PIGS WEANED PER SOW PER YEAR.
PREPARED BY CECIL FARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

FARROW TO FINISH HOG PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	220.00	HEAD	0.47	16.00	<u>1654.40</u>
TOTAL					1654.40
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	8.50	9.76	82.96
SOW FEED LACT.		CWT.	8.50	13.53	115.00
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	8.50	0.89	7.57
FINISHING RATION		CWT.	7.65	107.10	819.31
VET MEDICINE		HEAD	0.75	16.00	12.00
MARKETING		HEAD	1.00	16.00	16.00
MISC EXPENSE		HEAD	2.00	16.00	32.00
MACHINERY(FUEL,LUBE,REP)		DOL.			21.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.94
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.30	25.20
LABOR, EQUIPMENT		HRS.	4.00	2.38	9.52
LABOR, LIVESTOCK		HRS.	4.00	22.00	88.00
INTEREST ON OPER.CAP.,		DOL.	0.10	530.47	<u>53.05</u>
TOTAL VARIABLE COSTS					1373.66
					280.74
3. INCOME ABOVE VARIABLE COSTS					
4. FIXED COSTS					
LAND RENT		ACRE	40.00	0.40	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	121.50	12.15
INT. ON OTHER EQUIPMENT		DOL.	0.10	219.80	21.98
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DOL.			46.78
OTHER FC, MACH & EQUIP.		DOL.			<u>17.05</u>
TOTAL FIXED COSTS					157.46
					1531.11
5. TOTAL COSTS					
					123.29
6. NET RETURNS					

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
16 PIGS WEANED PER SOW PER YEAR, 3.5 FEED CONVERSION.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

FINISHING HOGS TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	240.00	LBS.	0.47	1.00	<u>112.80</u>
TOTAL					112.80
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.65	6.65	50.87
FEEDER PIGS		LBS.	0.70	50.00	35.00
VET MEDICINE		HEAD	0.50	1.00	0.50
MARKETING		HEAD	1.00	1.00	1.00
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS=2%		DOL.	39.50	0.02	0.79
MACHINERY(FUEL,LUBE,REP)		DOL.			1.28
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.00
LABOR, TRACTOR & MACHINERY		HRS.	4.00	0.37	1.50
LABOR, EQUIPMENT		HRS.	4.00	0.00	0.01
LABOR, LIVESTOCK		HRS.	4.00	0.55	2.21
INTEREST ON OPER.CAP.,		DOL.	0.10	34.35	<u>3.43</u>
TOTAL VARIABLE COSTS					97.35
3. INCOME ABOVE VARIABLE COSTS					
					15.45
4. FIXED COSTS					
LAND RENT		ACRE	40.00	0.01	0.40
INT. ON OTHER EQUIPMENT		DOL.	0.10	0.23	0.02
DEPR. ON OTHER EQUIP.		DOL.			0.06
OTHER FC. MACH & EQUIP.		DOL.			<u>0.71</u>
TOTAL FIXED COSTS					1.19
5. TOTAL COSTS					
					98.55
6. NET RETURNS					
					14.25

240 FED PER YEAR, 120 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

PREPARED BY CECIL FARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978-79

**COW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER COW
IMPROVED PASTURE**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER STEERS	530.00	LBS.	0.47	0.45	112.09
SLAUGHTER HEIFER	490.00	LBS.	0.40	0.45	<u>88.20</u>
TOTAL					200.29
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	28.77	1.68	48.33
CUSTOM BALING		HEAD	8.80	1.00	8.80
SALT & MINERALS		HEAD	3.00	1.00	3.00
SUPPLEMENT, 20%		LBS.	0.08	75.00	6.00
MARKETING		HEAD	5.10	1.00	5.10
VET MEDICINE		HEAD	5.00	1.00	5.00
MISC EXPENSE		HEAD	3.00	1.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			12.78
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.47
LABOR, TRACTOR & MACHINERY		HRS.	2.50	2.40	6.00
LABOR, EQUIPMENT		HRS.	2.50	0.67	1.67
LABOR, LIVESTOCK		HRS.	2.50	6.00	15.00
INTEREST ON OPER.CAP.,		DCL.	0.10	41.45	<u>4.15</u>
TOTAL VARIABLE COSTS					119.30
3. INCOME ABOVE VARIABLE COSTS					
					80.99
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.68	16.80
INT. ON LIVESTOCK CAPITAL		DCL.	0.10	258.55	25.85
INT. ON OTHER EQUIPMENT		DOL.	0.10	132.00	13.20
DEPR. ON BEEF COW PUR		DOL.			15.00
DEPR. ON BEEF BULL		DOL.			1.65
DEPR. ON HORSE		DOL.			0.57
DEPR. ON OTHER EQUIP.		DOL.			15.97
OTHER FC, MACH & EQUIP.		DOL.			<u>11.22</u>
TOTAL FIXED COSTS					100.26
5. TOTAL COSTS					
					219.56
6. NET RETURNS					
					-19.26
60 COW HERD, 2 BULLS, 90 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT.					
PREPARED BY JACK JENKINS, TAEX, DALLAS, TEXAS					
PROJECTED 1977-78					

COW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER CCW
NATIVE RANGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER STEERS	520.00	LBS.	0.47	0.42	102.65
SLAUGHTER HEIFER	480.00	LBS.	0.40	0.42	<u>80.64</u>
TOTAL					183.29
2. VARIABLE COSTS					
RANGE IMPROVEMEN		HEAD	12.00	1.00	12.00
HAY		BALE	1.25	8.00	10.00
SALT & MINERALS		HEAD	3.00	1.00	3.00
SUPPLEMENT, 20%		LBS.	0.08	75.00	6.00
VET MEDICINE		HEAD	4.00	1.00	4.00
MARKETING		HEAD	5.00	1.00	5.00
MISC EXPENSE		DOL.	3.00	1.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			16.77
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	2.50	3.15	7.87
LABOR, EQUIPMENT		HRS.	2.50	0.68	1.70
LABOR, LIVESTOCK		HRS.	2.50	9.00	22.50
INTEREST ON OPER.CAP.		DCL.	0.10	34.70	<u>3.47</u>
TOTAL VARIABLE COSTS					95.76
3. INCOME ABOVE VARIABLE COSTS					
					87.53
4. FIXED COSTS					
LAND CHARGE		ACRE	4.00	12.00	48.00
INT. ON LIVESTOCK CAPITAL		DCL.	0.10	262.32	26.23
INT. ON OTHER EQUIPMENT		DOL.	0.10	122.50	12.25
DEPR. ON BEEF COW PUR		DCL.			15.00
DEPR. ON BEEF BULL		DOL.			2.00
DEPR. ON HORSE		DCL.			0.67
DEPR. ON OTHER EQUIP.		DCL.			15.17
OTHER FC, MACH & EQUIP.		DCL.			<u>12.81</u>
TOTAL FIXED COSTS					132.14
5. TOTAL COSTS					
					227.89
6. NET RETURNS					
					-44.60

100 COW HERD, 4 BULLS, 84 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT

PREPARED BY JACK JENKINS, TAEX, DALLAS, TEXAS

PROJECTED 1977-78