SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	50.00	3.00	150.00
GRAZING	LBS.	0.0	180.00	0.0
TOTAL				$ 150.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.13	96.00	12.48
FERT(120-60-0)	ACRE	33.00	1.00	33.00
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	3.88	1.00	3.88
TRACTORS	ACRE	5.07	1.00	5.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.32	5.81
INTEREST ON OP. CAP.	DOL.	0.10	32.58	3.26
SUBTOTAL, PRE-HARVEST				$ 66.49
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	3.00	44.55
CUSTOM HAULING	TON	6.60	3.00	19.80
SUBTOTAL, HARVEST				$ 64.35
TOTAL VARIABLE COST				$ 130.84
3. INCOME ABOVE VARIABLE COSTS				$ 19.16
4. FIXED COSTS				$
MACHINERY	ACRE	4.54	1.00	4.54
TRACTORS	ACRE	4.37	1.00	4.37
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 18.90
5. TOTAL COSTS				$ 149.75
6. NET RETURNS				$ 0.25

LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2.35	AUG	1.00	0.196	0.131	1.01	1.27
FERT.APPLI.RENTD	4.86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2.35	SEPT	1.00	0.196	0.131	1.01	1.27
GRAIN DRILL	4.38	SEPT	1.00	0.391	0.260	0.98	1.59
SPRAYER	6.50	SEPT	1.00	0.206	0.137	0.60	0.84
SPRAYER	6.50	OCT	1.00	0.206	0.137	0.60	0.84
PICKUP	10	NOV	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	4.86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				2.324	1.633	8.95	8.90

LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7430140011400 0
ANNUAL CAPITAL MONTH 5

SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	250.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	100.00	10.00
FERT(90-40-0)	ACRE	24.00	1.00	24.00
INSECTICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	4.07	1.00	4.07
TRACTORS	ACRE	5.54	1.00	5.54
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.37	5.34
INTEREST ON OP. CAP.	DOL.	0.10	23.33	2.33
SUBTOTAL, PRE-HARVEST				$ 52.78
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 52.78
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.211
4. FIXED COSTS				$
MACHINERY	ACRE	4.11	1.00	4.11
TRACTORS	ACRE	4.61	1.00	4.61
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 18.72
5. TOTAL COSTS				$ 71.50
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.286

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	JULY	1.00	0.297	0.198	1.36	1.31
PICKUP	10	JULY	0.07	0.087	0.070	0.42	0.20
DISK-TANDEM	2,34	AUG	1.00	0.287	0.191	1.38	1.51
PICKUP	10	AUG	0.07	0.087	0.070	0.42	0.20
FERT.APPLI,RENTD	6,86	SEPT	1.00	0.103	0.069	0.24	0.20
DISK-TANDEM	2,34	SEPT	1.00	0.287	0.191	1.38	1.51
GRAIN DRILL	6,38	SEPT	1.00	0.391	0.260	1.14	1.59
PICKUP	10	SEPT	0.07	0.087	0.070	0.42	0.20
SPRAYER	4,50	OCT	1.00	0.205	0.137	0.51	0.84
PICKUP	10	OCT	0.07	0.087	0.070	0.42	0.20
PICKUP	10	DEC	0.07	0.087	0.070	0.42	0.20
FERT.APPLI.RENTD	6,86	FEB	1.00	0.103	0.069	0.24	0.20
PICKUP	10	FEB	0.07	0.087	0.070	0.42	0.20
PICKUP	10	APR	0.07	0.087	0.070	0.42	0.20
PICKUP	10	MAY	0.07	0.087	0.070	0.42	0.20
TOTALS				2.374	1.676	9.61	8.72

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7420140021400 0
ANNUAL CAPITAL MONTH 5

SMALL GRAINS GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	350.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	96.00	19.20
FERT(150-60-0)	ACRE	36.00	1.00	36.00
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	5.07	1.00	5.07
TRACTORS	ACRE	5.07	1.00	5.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.57	6.43
INTEREST ON OP. CAP.	DOL.	0.10	39.69	3.97
SUBTOTAL, PRE-HARVEST				$ 78.75
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 78.75
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.225
4. FIXED COSTS				$
MACHINERY	ACRE	5.10	1.00	5.10
TRACTORS	ACRE	4.37	1.00	4.37
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 19.46
5. TOTAL COSTS				$ 98.21
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.281

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

SMALL GRAINS GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2.35	AUG	1.00	0.196	0.131	1.01	1.27
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
FERT.APPLI,RENTD	4.86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2.35	SEPT	1.00	0.196	0.131	1.01	1.27
GRAIN DRILL	4.38	SEPT	1.00	0.391	0.260	0.98	1.59
SPRAYER	6.50	SEPT	1.00	0.206	0.137	0.60	0.84
SPRAYER	6.50	OCT	1.00	0.206	0.137	0.60	0.84
PICKUP	10	OCT	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI,RENTD	4.86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				2.574	1.833	10.14	9.46

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 742014001140C 0
ANNUAL CAPITAL MONTH 5

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	4.00	192.00
TOTAL				$ 192.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	35.00	7.00
FERT(90-40-0)	ACRE	24.00	1.00	24.00
MACHINERY	ACRE	4.18	1.00	4.18
TRACTORS	ACRE	4.71	1.00	4.71
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.11	4.76
INTEREST ON OP. CAP.	DOL.	0.10	22.16	2.22
SUBTOTAL, PRE-HARVEST				$ 46.86
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	4.00	59.40
CUSTOM HAUL	TON	6.60	4.00	26.40
SUBTOTAL, HARVEST				$ 85.80
TOTAL VARIABLE COST				$ 132.66
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			33.166
4. FIXED COSTS				$
MACHINERY	ACRE	3.78	1.00	3.78
TRACTORS	ACRE	4.02	1.00	4.02
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 17.80
5. TOTAL COSTS				$ 150.46
6. BREAKEVEN PRICE, TOTAL COSTS	TON			37.616

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	OCT	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2.34	NOV	1.00	0.287	0.191	1.38	1.51
PICKUP	10	FEB	0.15	0.187	0.150	0.90	0.42
FERT.APPLI.RENTD	4.86	MAR	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2.34	MAR	1.00	0.287	0.191	1.38	1.51
PICKUP	10	MAR	0.15	0.187	0.150	0.90	0.42
GRAIN DRILL	4.38	APR	1.00	0.391	0.260	0.98	1.59
PICKUP	10	APR	0.15	0.187	0.150	0.90	0.42
PICKUP	10	MAY	0.15	0.187	0.150	0.90	0.42
TOTALS				2.114	1.510	8.89	7.80

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8780140021400 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	6.00	288.00
TOTAL				$ 288.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	50.00	10.00
FERT(150-60-0)	ACRE	36.00	1.00	36.00
MACHINERY	ACRE	4.23	1.00	4.23
TRACTORS	ACRE	6.68	1.00	6.68
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.14	5.35
INTEREST ON OP. CAP.	DOL.	0.10	32.08	3.21
SUBTOTAL, PRE-HARVEST				$ 65.46
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	6.00	89.10
CUSTOM HAULING	TON	6.60	6.00	39.60
SUBTOTAL, HARVEST				$ 128.70
TOTAL VARIABLE COST				$ 194.16
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			32.361
4. FIXED COSTS				$
MACHINERY	ACRE	3.93	1.00	3.93
TRACTORS	ACRE	5.32	1.00	5.32
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 19.25
5. TOTAL COSTS				$ 213.42
6. BREAKEVEN PRICE, TOTAL COSTS	TON			35.569

LAND CHARGE BASED ON RENTAL RATES IN REGION.

PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,30	OCT	1.00	0.297	0.198	1.65	1.49
PICKUP	10	OCT	0.10	0.125	0.100	0.60	0.28
DISK-TANDEM	1,35	NOV	1.00	0.196	0.131	1.20	1.39
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
DISK-TANDEM	1,35	MAR	1.00	0.196	0.131	1.20	1.39
FERT.APPLI.RENTD	2,86	MAR	1.00	0.103	0.069	0.45	0.36
GRAIN DRILL	2,38	APR	1.00	0.391	0.260	1.93	2.22
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2,86	MAY	1.00	0.103	0.069	0.45	0.36
PICKUP	10	JUNE	0.10	0.125	0.100	0.60	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2,86	SEPT	1.00	0.103	0.069	0.45	0.36
TOTALS				2.139	1.526	10.91	9.25

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8780140011400 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	200.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	35.00	7.00
FERT(90-40-0)	ACRE	24.00	1.00	24.00
MACHINERY	ACRE	4.18	1.00	4.18
TRACTORS	ACRE	4.71	1.00	4.71
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.11	4.76
INTEREST ON OP. CAP.	DOL.	0.10	22.74	2.27
SUBTOTAL, PRE-HARVEST				$ 46.92
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 46.92
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.235
4. FIXED COSTS				$
MACHINERY	ACRE	3.78	1.00	3.78
TRACTORS	ACRE	4.02	1.00	4.02
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 17.80
5. TOTAL COSTS				$ 64.72
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.324

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	OCT	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2,34	NOV	1.00	0.287	0.191	1.38	1.51
PICKUP	10	FEB	0.15	0.187	0.150	0.90	0.42
FERT.APPLI,RENTD	4,86	MAR	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2,34	MAR	1.00	0.287	0.191	1.38	1.51
PICKUP	10	MAR	0.15	0.187	0.150	0.90	0.42
GRAIN DRILL	4,38	APR	1.00	0.391	0.260	0.98	1.59
PICKUP	10	APR	0.15	0.187	0.150	0.90	0.42
PICKUP	10	MAY	0.15	0.187	0.150	0.90	0.42
TOTALS				2.114	1.510	8.89	7.80

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 87701400214C0 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	275.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	50.00	10.00
FERT(150-60-0)	ACRE	36.00	1.00	36.00
MACHINERY	ACRE	4.23	1.00	4.23
TRACTORS	ACRE	6.68	1.00	6.68
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.14	5.35
INTEREST ON OP. CAP.	DOL.	0.10	28.12	2.81
SUBTOTAL, PRE-HARVEST				$ 65.07
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 65.07
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.237
4. FIXED COSTS				$
MACHINERY	ACRE	3.93	1.00	3.93
TRACTORS	ACRE	5.32	1.00	5.32
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 19.25
5. TOTAL COSTS				$ 84.32
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.307

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,30	OCT	1.00	0.297	0.198	1.65	1.49
PICKUP	10	OCT	0.10	0.125	0.100	0.60	0.28
DISK-TANDEM	1.35	NOV	1.00	0.196	0.131	1.20	1.39
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	MAR	1.00	0.103	0.069	0.45	0.36
DISK-TANDEM	1.35	MAR	1.00	0.196	0.131	1.20	1.39
GRAIN DRILL	2.38	APR	1.00	0.391	0.260	1.93	2.22
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	MAY	1.00	0.103	0.069	0.45	0.36
PICKUP	10	JUNE	0.10	0.125	0.100	0.60	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	SEPT	1.00	0.103	0.069	0.45	0.36
TOTALS				2.139	1.526	10.91	9.25

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 877014001140 0
ANNUAL CAPITAL MONTH 9

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.00	28.00	84.00
GRAZING	LBS.	0.0	100.00	0.0
TOTAL				$ 84.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.15	75.00	11.25
FERT(90-30-0)	ACRE	22.50	1.00	22.50
MACHINERY	ACRE	2.91	1.00	2.91
TRACTORS	ACRE	2.22	1.00	2.22
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.67	3.76
INTEREST ON OP. CAP.	DOL.	0.10	18.25	1.83
SUBTOTAL, PRE-HARVEST				$ 44.46
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.09	28.00	2.52
SUBTOTAL, HARVEST				$ 10.02
TOTAL VARIABLE COST				$ 54.48
3. INCOME ABOVE VARIABLE COSTS				$ 29.52
4. FIXED COSTS				$
MACHINERY	ACRE	2.96	1.00	2.96
TRACTORS	ACRE	2.25	1.00	2.25
LAND (NET RENT)	ACRE	16.99	1.00	16.99
TOTAL FIXED COSTS				$ 22.20
5. TOTAL COSTS				$ 76.68
6. NET RETURNS				$ 7.32

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	4,34	AUG	1.00	0.287	0.191	0.68	1.05
FERT.APPLI.RENTD	4,86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	4,34	SEPT	1.00	0.287	0.191	0.68	1.05
GRAIN DRILL	4,38	OCT	1.00	0.391	0.260	0.98	1.59
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	4,86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				1.670	1.180	5.13	5.21

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED US
LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL. 76-77 3P
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 0140021400 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.00	35.00	105.00
GRAZING	LBS.	0.0	180.00	0.0
TOTAL				$ 105.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.15	90.00	13.50
FERT(120-60-0)	ACRE	33.00	1.00	33.00
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	3.88	1.00	3.88
TRACTORS	ACRE	5.07	1.00	5.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.32	5.81
INTEREST ON OP. CAP.	DOL.	0.10	25.58	2.56
SUBTOTAL, PRE-HARVEST				$ 66.81
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.09	35.00	3.15
SUBTOTAL, HARVEST				$ 10.65
TOTAL VARIABLE COST				$ 77.46
3. INCOME ABOVE VARIABLE COSTS				$ 27.54
4. FIXED COSTS				$
MACHINERY	ACRE	4.54	1.00	4.54
TRACTORS	ACRE	4.37	1.00	4.37
LAND (NET RENT)	ACRE	20.25	1.00	20.25
TOTAL FIXED COSTS				$ 29.15
5. TOTAL COSTS				$ 106.61
6. NET RETURNS				$ -1.61

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED U
LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL, 76-7
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	JULY	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2,35	AUG	1.00	0.196	0.131	1.01	1.27
FERT.APPLI,RENTD	4,86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2,35	SEPT	1.00	0.196	0.131	1.01	1.27
GRAIN DRILL	4,38	SEPT	1.00	0.391	0.260	0.98	1.59
SPRAYER	6,50	SEPT	1.00	0.206	0.137	0.60	0.84
SPRAYER	6,50	OCT	1.00	0.206	0.137	0.60	0.84
PICKUP	10	NOV	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI,RENTD	4,86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				2.324	1.633	8.95	8.90

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED US
LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL. 76-77
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 0140011400 0
ANNUAL CAPITAL MONTH 5

STOCKER PRODUCTION TEXAS GRAND PRAIRIE REGION
COSTS AND RETURNS PER STOCKER
NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
. GROSS RECEIPTS					
FEEDER STEERS	650.00	LBS.	0.47	1.00	305.50
TOTAL					305.50
. VARIABLE COSTS					
STOCKER STEERS		LBS.	0.47	400.00	188.00
RANGE IMPROVEMEN		HEAD	4.00	1.00	4.00
HAY		BALE	1.50	1.00	1.50
VET MEDICINE		HEAD	2.00	1.00	2.00
SALT & MINERALS		HEAD	1.50	1.00	1.50
MARKETING		HEAD	7.00	1.00	7.00
DEATH LOSS		HEAD	1.88	1.00	1.88
MISC EXPENSE		HEAD	2.00	1.00	2.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.65
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.18
LABOR, TRACTOR & MACHINERY		HRS.	2.50	2.00	5.00
LABOR, EQUIPMENT		HRS.	2.50	0.27	0.66
LABOR, LIVESTOCK		HRS.	2.50	2.00	5.00
INTEREST ON OPER.CAP..		DOL.	0.10	92.01	9.20
TOTAL VARIABLE COSTS					238.59
. INCOME ABOVE VARIABLE COSTS					66.91
. FIXED COSTS					
LAND CHARGE		ACRE	4.00	4.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	2.13	0.21
INT. ON OTHER EQUIPMENT		DOL.	0.10	49.00	4.90
DEPR. ON HORSE		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			6.07
OTHER FC, MACH & EQUIP.		DOL.			5.23
TOTAL FIXED COSTS					32.68
. TOTAL COSTS					271.27
. NET RETURNS					34.23

50 STEER UNIT, 4 ACRES PER STOCKER, 1% DEATH LOSS.

PREPARED BY JACK JENKINS, TAEX, DALLAS, TEXAS PROJECTED 1977-78

STOCKER PRODUCTION TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER STOCKER
SMALL GRAIN PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
. GROSS RECEIPTS					
FEEDER STEERS	610.00	LBS.	0.47	1.00	286.70
TOTAL					286.70
. VARIABLE COSTS					
STOCKER STEERS		LBS.	0.47	400.00	188.00
SMALL GRAINPAST.		ACRE	78.75	0.50	39.38
HAY		BALE	1.50	2.00	3.00
FEED		LBS.	0.06	50.00	3.00
VET MEDICINE		HEAD	2.00	1.00	2.00
SALT & MINERALS		HEAD	1.00	1.00	1.00
MARKETING		HEAD	6.10	1.00	6.10
DEATH LOSS		HEAD	1.88	1.00	1.88
MISC EXPENSE		HEAD	1.00	1.00	1.00
MACHINERY(FUEL.LUBE.REP)		DOL.			5.32
EQUIPMENT(FUEL.LUBE.REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.50	1.00	2.50
LABOR, EQUIPMENT		HRS.	2.50	0.12	0.31
LABOR, LIVESTOCK		HRS.	2.50	3.00	7.50
INTEREST ON OPER.CAP.,		DOL.	0.10	201.35	20.14
TOTAL VARIABLE COSTS					281.21
. INCOME ABOVE VARIABLE COSTS					5.49
. FIXED COSTS					
LAND CHARGE		ACRE	10.00	0.50	5.00
PASTURE CHG		ACRE	4.00	0.25	1.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	0.85	0.09
INT. ON OTHER EQUIPMENT		DOL.	0.10	24.35	2.44
DEPR. ON HORSE		DOL.			0.11
DEPR. ON OTHER EQUIP.		DOL.			2.91
OTHER FC. MACH & EQUIP.		DOL.			2.61
TOTAL FIXED COSTS					14.15
TOTAL COSTS					295.36
. NET RETURNS					-8.66

STEER UNIT, 2 HEAD PER ACRE OF SMALL GRAIN PASTURE AND
ACRE OF NATIVE PASTURE, 1 PERCENT DEATH LOSS.
PARED BY JACK JENKINS, TAEX, DALLAS, TEXAS PROJECTED 1977-78