COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.49	0.23
PICKUP	10	FEB	0.20	0.250	0.200	0.98	0.46
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
SPRAYER HERBICID	6,40	APR	0.50	0.198	0.132	0.38	0.36
FERT.APPLI,RENTD	6,86	APR	1.00	0.103	0.069	0.18	0.15
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	6,86	SEPT	1.00	0.103	0.069	0.18	0.15
TOTALS				1.280	0.970	4.17	2.27

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8360140021400 0
ANNUAL CAPITAL MONTH 10

COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	6.00	288.00
TOTAL				$ 288.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(240-40-0)	ACRE	67.60	1.00	67.60
HERBICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	3.45	1.00	3.45
TRACTORS	ACRE	0.75	1.00	0.75
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.32	2.97
INTEREST ON OP. CAP.	DOL.	0.10	29.24	2.92
SUBTOTAL, PRE-HARVEST				$ 79.19
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	6.00	89.10
CUSTOM HAULING	TON	6.60	6.00	39.60
SUBTOTAL, HARVEST				$ 128.70
TOTAL VARIABLE COST				$ 207.89
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			34.648
4. FIXED COSTS				$
MACHINERY	ACRE	1.65	1.00	1.65
TRACTORS	ACRE	0.67	1.00	0.67
PRORATED ESTAB. COST	ACRE	68.74	1.00	68.74
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 81.07
5. TOTAL COSTS				$ 288.96
6. BREAKEVEN PRICE, TOTAL COSTS	TON			48.160

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. PROJECTED, 1976

COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.49	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.49	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
SPRAYER HERBICID	6,41	APR	0.50	0.136	0.090	0.26	0.26
FERT.APPLI,RENTD	4,86	APR	1.00	0.103	0.069	0.17	0.16
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	4,86	MAY	1.00	0.103	0.069	0.17	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	4,86	SEPT	1.00	0.103	0.069	0.17	0.16
TOTALS				1.320	0.997	4.20	2.33

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8360140011400 0
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	CWT.	0.46	225.00	103.50
COTTONSEED	TON	105.00	0.18	18.90
TOTAL				$ 122.40
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	21.60	7.56
FERT(32-40-0)	ACRE	16.90	1.00	16.90
HERBICIDE	ACRE	3.60	1.00	3.60
HERB, POSTEMERGE	ACRE	2.00	1.00	2.00
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	3.47	1.00	3.47
TRACTORS	ACRE	10.37	1.00	10.37
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.49	10.11
INTEREST ON OP. CAP.	DOL.	0.10	25.98	2.60
SUBTOTAL, PRE-HARVEST				$ 59.60
HARVEST COSTS				$
DESICCANT	GAL.	4.00	0.50	2.00
GIN, BAG, TIES	CWT.	7.00	2.25	15.75
HAUL, COMP &EDUC	BALE	3.00	0.47	1.41
MACHINERY	ACRE	2.54	1.00	2.54
TRACTORS	ACRE	2.50	1.00	2.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.66	3.73
SUBTOTAL, HARVEST				$ 27.94
TOTAL VARIABLE COST				$ 87.53
3. INCOME ABOVE VARIABLE COSTS				$ 34.87
4. FIXED COSTS				$
MACHINERY	ACRE	10.14	1.00	10.14
TRACTORS	ACRE	10.43	1.00	10.43
LAND (NET RENT)	ACRE	21.33	1.00	21.33
TOTAL FIXED COSTS				$ 41.90
5. TOTAL COSTS				$ 129.44
6. NET RETURNS				$ -7.04

* COTTON ROTATED WITH OATS & GRAIN SORGHUM. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GIN, BAG AND TIES.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	OCT	1.00	0.297	0.198	1.18	1.03
DISK-TANDEM	2,34	OCT	1.00	0.287	0.191	1.19	1.19
LISTER/BEDDER	2,42	OCT	1.00	0.284	0.189	1.12	0.91
FERT.APPLI,RENTD	4,86	OCT	1.00	0.103	0.069	0.17	0.16
LISTER/BEDDER	2,42	NOV	1.00	0.284	0.189	1.12	0.91
PICKUP	10	NOV	0.10	0.125	0.100	0.49	0.23
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	4,32	APR	1.00	0.321	0.214	0.59	0.65
PLANTER, 4-ROW	2,44	APR	1.20	0.426	0.284	1.80	1.65
SPRAYER HERBICID	40	APR	1.20	0.0	0.317	0.05	0.16
ROLLER, 4-ROW	6,54	APR	1.00	0.179	0.119	0.33	0.30
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	4,32	MAY	1.00	0.321	0.214	0.59	0.65
SPRAYER	6,50	MAY	1.00	0.206	0.137	0.46	0.65
CULTIVATOR	4,32	JUNE	1.00	0.321	0.214	0.59	0.65
SPRAYER	6,50	JUNE	1.00	0.206	0.137	0.46	0.65
SPRAYER HERBICID	6,40	JUNE	1.00	0.397	0.264	0.75	0.72
SPRAYER HERBICID	6,40	SEPT	1.00	0.397	0.264	0.75	0.72
STRIPPER	4,52	SEPT	1.00	1.091	0.728	3.48	6.91
TRAILERS	10,56	SEPT	1.00	0.172	0.115	0.81	0.65
SHREDDER, 4-ROW	2,46	SEPT	1.00	0.235	0.157	0.98	0.88
PICKUP	10	SEPT	0.10	0.125	0.100	0.49	0.23
TOTALS				6.151	4.501	18.88	20.57

* COTTON ROTATED WITH OATS & GRAIN SORGHUM. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GIN, BAG AND TIES.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0140021400 0
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	CWT.	0.46	440.00	202.40
COTTONSEED	TON	105.00	0.28	29.40
TOTAL				$ 231.80
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	21.60	7.56
FERT(50-40-0)	ACRE	17.70	1.00	17.70
INSECTICIDE	ACRE	3.00	1.00	3.00
HERBICIDE	ACRE	3.60	1.00	3.60
HERB, POSTEMERGE	ACRE	2.00	1.00	2.00
MACHINERY	ACRE	6.92	1.00	6.92
TRACTORS	ACRE	8.85	1.00	8.85
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.47	10.06
INTEREST ON OP. CAP.	DOL.	0.10	27.25	2.73
SUBTOTAL, PRE-HARVEST				$ 62.42
HARVEST COSTS				$
DESICCANT	GAL.	4.00	0.75	3.00
GIN, BAG, TIES	CWT.	7.00	4.40	30.80
HAUL, COMP &EDUC	BALE	3.00	0.73	2.19
MACHINERY	ACRE	2.57	1.00	2.57
TRACTORS	ACRE	2.76	1.00	2.76
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.81	4.06
SUBTOTAL, HARVEST				$ 45.38
TOTAL VARIABLE COST				$ 107.80
3. INCOME ABOVE VARIABLE COSTS				$ 124.00
4. FIXED COSTS				$
MACHINERY	ACRE	11.88	1.00	11.88
TRACTORS	ACRE	9.37	1.00	9.37
LAND (NET RENT)	ACRE	44.53	1.00	44.53
TOTAL FIXED COSTS				$ 65.78
5. TOTAL COSTS				$ 173.57
6. NET RETURNS				$ 58.23

* COTTON ROTATED WITH OATS & GRAIN SORGHUM. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GIN, BAG AND TIES.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	OCT	1.00	0.297	0.198	1.18	1.03
DISK-TANDEM	2,35	OCT	1.00	0.233	0.155	1.03	1.18
PICKUP	10	OCT	0.10	0.125	0.100	0.49	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.49	0.23
LISTER/BEDDER	2,43	DEC	1.00	0.194	0.130	0.78	0.65
FERT.APPLI,RENTD	4,86	DEC	1.00	0.103	0.069	0.17	0.16
LISTER/BEDDER	2,43	DEC	1.00	0.194	0.130	0.78	0.65
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.49	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	4,32	MAR	1.00	0.321	0.214	0.59	0.65
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
PLANTER, 6-ROW	2,45	APR	1.20	0.292	0.194	1.29	1.27
SPRAYER HERBICID	41	APR	1.20	0.0	0.217	0.04	0.13
ROLLER, 6-ROW	6,55	APR	1.00	0.122	0.082	0.23	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
SPRAYER	4,50	MAY	1.00	0.206	0.137	0.43	0.66
CULTIVATOR	2,32	MAY	1.00	0.321	0.214	1.28	1.06
PICKUP	10	MAY	0.10	0.125	0.100	0.49	0.23
SPRAYER	4,50	JUNE	1.00	0.206	0.137	0.43	0.66
CULTIVATOR	2,32	JUNE	1.00	0.321	0.214	1.28	1.06
SPRAYER HERBICID	6,41	JUNE	1.00	0.271	0.181	0.52	0.51
PICKUP	10	JUNE	0.10	0.125	0.100	0.49	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.49	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.49	0.23
SPRAYER HERBICID	6,41	SEPT	1.00	0.271	0.181	0.52	0.51
STRIPPER	4,52	SEPT	1.00	1.091	0.728	3.48	6.91
TRAILERS	10,56	SEPT	1.00	0.172	0.115	0.81	0.65
SHREDDER, 6-ROW	4,47	SEPT	1.00	0.161	0.107	0.39	0.56
PICKUP	10	SEPT	0.10	0.125	0.100	0.49	0.23
TOTALS				6.277	4.602	21.10	21.25

* COTTON ROTATED WITH OATS & GRAIN SORGHUM. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GIN, BAG AND TIES. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0140011400 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.25	25.00	106.25
TOTAL				$ 106.25
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	6.00	2.52
FERT(20-40-0)	ACRE	11.40	1.00	11.40
FERT(40-0-0)	ACRE	8.40	1.00	8.40
HERBICIDE	ACRE	3.20	1.00	3.20
MACHINERY	ACRE	3.73	1.00	3.73
TRACTORS	ACRE	10.17	1.00	10.17
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.04	9.09
INTEREST ON OP. CAP.	DOL.	0.10	19.80	1.98
SUBTOTAL, PRE-HARVEST				$ 50.49
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.28	25.00	7.00
CUSTOM HAUL	CWT.	0.17	25.00	4.25
SUBTOTAL, HARVEST				$ 11.25
TOTAL VARIABLE COST				$ 61.74
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.470
4. FIXED COSTS				$
MACHINERY	ACRE	3.65	1.00	3.65
TRACTORS	ACRE	7.85	1.00	7.85
LAND (NET RENT)	ACRE	27.59	1.00	27.59
TOTAL FIXED COSTS				$ 39.09
5. TOTAL COSTS				$ 100.83
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.033

* GRAIN SORGHUM ROTATED WITH COTTON & OATS. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	2,34	AUG	1.00	0.287	0.191	1.19	1.19
PICKUP	10	AUG	0.10	0.125	0.100	0.49	0.23
CHISEL	2,30	SEPT	1.00	0.297	0.198	1.18	1.03
DISK-TANDEM	2,34	SEPT	1.00	0.287	0.191	1.19	1.19
LISTER/BEDDER	2,42	SEPT	1.00	0.284	0.189	1.12	0.91
PICKUP	10	SEPT	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	2,86	DEC	1.00	0.103	0.069	0.39	0.29
LISTER/BEDDER	2,42	DEC	1.00	0.284	0.189	1.12	0.91
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
FERT.APPL.ANHYD.	4,88	FEB	1.00	0.340	0.227	0.56	0.52
CULTIVATOR	2,32	MAR	1.00	0.321	0.214	1.28	1.06
PLANTER, 4-ROW	2,44	MAR	1.00	0.355	0.237	1.50	1.38
SPRAYER HERBICID	40	MAR	1.00	0.0	0.264	0.04	0.13
ROLLER, 4-ROW	6,54	MAR	1.00	0.179	0.119	0.33	0.30
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	4,32	APR	1.00	0.321	0.214	0.59	0.65
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
SHREDDER, 4-ROW	4,46	JULY	1.00	0.235	0.157	0.47	0.58
PICKUP	10	JULY	0.10	0.125	0.100	0.49	0.23
TOTALS				4.042	3.059	13.90	11.50

* GRAIN SORGHUM ROTATED WITH COTTON & OATS. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0140021400 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAIN SORGHUM	CWT.	4.25	40.00	$ 170.00
TOTAL				$ 170.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.42	6.00	$ 2.52
FERT(20-60-0)	ACRE	15.00	1.00	15.00
FERT(60-0-0)	ACRE	12.60	1.00	12.60
HERBICIDE	ACRE	3.20	1.00	3.20
MACHINERY	ACRE	3.96	1.00	3.96
TRACTORS	ACRE	10.77	1.00	10.77
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.81	8.58
INTEREST ON OP. CAP.	DOL.	0.10	23.25	2.33
SUBTOTAL, PRE-HARVEST				$ 58.96
HARVEST COSTS				
CUSTOM COMBINE	CWT.	0.28	40.00	$ 11.20
CUSTOM HAUL	CWT.	0.17	40.00	6.80
SUBTOTAL, HARVEST				$ 18.00
TOTAL VARIABLE COST				$ 76.96
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			1.924
4. FIXED COSTS				
MACHINERY	ACRE	4.31	1.00	$ 4.31
TRACTORS	ACRE	8.09	1.00	8.09
LAND (NET RENT)	ACRE	45.21	1.00	45.21
TOTAL FIXED COSTS				$ 57.61
5. TOTAL COSTS				$ 134.57
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			3.364

* GRAIN SORGHUM ROTATED WITH COTTON & OATS. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	2,35	AUG	1.00	0.233	0.155	1.03	1.18
PICKUP	10	AUG	0.10	0.125	0.100	0.49	0.23
CHISEL	2,30	SEPT	1.00	0.297	0.198	1.18	1.03
DISK-TANDEM	2,35	SEPT	1.00	0.233	0.155	1.03	1.18
LISTER/BEDDER	2,43	SEPT	1.00	0.194	0.130	0.78	0.65
PICKUP	10	SEPT	0.10	0.125	0.100	0.49	0.23
FERT.APPLI,RENTD	4,86	DEC	1.00	0.103	0.069	0.17	0.16
LISTER/BEDDER	2,43	DEC	1.00	0.194	0.130	0.78	0.65
PICKUP	10	DEC	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	2,32	FEB	1.00	0.321	0.214	1.28	1.06
CULTIVATOR	2,32	MAR	1.00	0.321	0.214	1.28	1.06
PLANTER, 6-ROW	2,45	MAR	1.00	0.243	0.162	1.07	1.06
SPRAYER HERBICID	41	MAR	1.00	0.0	0.181	0.03	0.11
ROLLER, 6-ROW	6,55	MAR	1.00	0.122	0.082	0.23	0.21
PICKUP	10	MAR	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	2,32	APR	1.00	0.321	0.214	1.28	1.06
PICKUP	10	APR	0.10	0.125	0.100	0.49	0.23
CULTIVATOR	2,32	MAY	1.00	0.321	0.214	1.28	1.06
SHREDDER, 6-ROW	4,47	JULY	1.00	0.161	0.107	0.39	0.56
PICKUP	10	JULY	0.10	0.125	0.100	0.49	0.23
TOTALS				3.813	2.823	14.73	12.40

* GRAIN SORGHUM ROTATED WITH COTTON & OATS. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0140011400 0
ANNUAL CAPITAL MONTH 7

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$-------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(80-40-0)	ACRE	24.00	1.00	24.00
SEED	LBS.	8.00	2.50	20.00
MACHINERY	ACRE	3.43	1.00	3.43
TRACTORS	ACRE	4.95	1.00	4.95
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.55	5.73
INTEREST ON OP. CAP.	DOL.	0.10	22.72	2.27
SUBTOTAL, PRE-HARVEST				$ 60.38
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 60.38
3. INCOME ABOVE VARIABLE COSTS				$ -60.38
4. FIXED COSTS				$
MACHINERY	ACRE	2.79	1.00	2.79
TRACTORS	ACRE	3.81	1.00	3.81
PRORATED ESTAB. COST	ACRE	71.98	0.10	7.20
LAND (NET RENT)	ACRE	5.00	1.00	5.00
TOTAL FIXED COSTS				$ 18.80
5. TOTAL COSTS				$ 79.18
6. NET RETURNS				$ -79.18

* ESTABLISHED ON NATIVE GRASS PASTURE.

PROJECTED, 1976