KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	3.00	144.00
TOTAL				$ 144.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-0)	ACRE	27.50	1.00	27.50
SEED	LBS.	7.25	3.00	21.75
HERBICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	3.38	1.00	3.38
TRACTORS	ACRE	6.23	1.00	6.23
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.55	6.38
INTEREST ON OP. CAP.	DOL.	0.10	28.09	2.81
SUBTOTAL, PRE-HARVEST				$ 69.55
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	3.00	44.55
CUSTOM HAULING	TON	6.60	3.00	19.80
SUBTOTAL, HARVEST				$ 64.35
TOTAL VARIABLE COST				$ 133.90
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			44.633
4. FIXED COSTS				$
MACHINERY	ACRE	3.32	1.00	3.32
TRACTORS	ACRE	5.35	1.00	5.35
LAND (NET RENT)	ACRE	5.00	1.00	5.00
TOTAL FIXED COSTS				$ 13.67
5. TOTAL COSTS				$ 147.57
6. BREAKEVEN PRICE, TOTAL COSTS	TON			49.191

ESTABLISHED ON NATIVE GRASS PASTURE.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.07	0.094	0.075	0.45	0.21
CHISEL	1,30	DEC	1.00	0.297	0.198	1.65	1.49
DISK-TANDEM	1,35	DEC	1.00	0.196	0.131	1.20	1.39
PICKUP	10	DEC	0.07	0.094	0.075	0.45	0.21
PICKUP	10	FEB	0.07	0.094	0.075	0.45	0.21
PICKUP	10	MAR	0.07	0.094	0.075	0.45	0.21
FERT.APPLI,RENTD	4,86	APR	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	1,35	APR	1.00	0.196	0.131	1.20	1.39
CULTIPACKER	6,68	APR	1.00	0.271	0.181	0.87	1.02
BRILLION SEEDER	4,70	APR	1.00	0.552	0.368	1.05	1.06
PICKUP	10	APR	0.07	0.094	0.075	0.45	0.21
PICKUP	10	MAY	0.07	0.094	0.075	0.45	0.21
SPRAYER HERBICID	4,41	JUNE	1.00	0.271	0.181	0.56	0.67
FERT.APPLI,RENTD	4,86	SEPT	1.00	0.103	0.069	0.20	0.20
TOTALS				2.553	1.777	9.61	8.67

ESTABLISHED ON NATIVE GRASS PASTURE.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8280140011400 0
ANNUAL CAPITAL MONTH 10

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	3.00	144.00
TOTAL				$ 144.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-40-0)	ACRE	26.00	1.00	26.00
MACHINERY	ACRE	2.99	1.00	2.99
TRACTORS	ACRE	0.39	1.00	0.39
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	0.83	1.87
INTEREST ON OP. CAP.	DOL.	0.10	13.73	1.37
SUBTOTAL, PRE-HARVEST				$ 32.63
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	3.00	44.55
CUSTOM HAULING	TON	6.60	3.00	19.80
SUBTOTAL, HARVEST				$ 64.35
TOTAL VARIABLE COST				$ 96.98
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			32.326
4. FIXED COSTS				$
MACHINERY	ACRE	1.40	1.00	1.40
TRACTORS	ACRE	0.40	1.00	0.40
PRORATED ESTAB. COST	ACRE	71.44	0.10	7.14
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 18.94
5. TOTAL COSTS				$ 115.91
6. BREAKEVEN PRICE, TOTAL COSTS	TON			38.638

ESTABLISHMENT COST PRORATED OVER 10 YEARS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
FERT, APPLI, RENTD	4.86	MAR	1.00	0.103	0.069	0.20	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
FERT, APPLI, RENTD	4.86	MAY	1.00	0.103	0.069	0.20	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JUNE	0.10	0.125	0.100	0.60	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
TOTALS				0.831	0.637	3.38	1.79

ESTABLISHMENT COST PRORATED OVER 10 YEARS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 829014002140 0 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	48.00	5.00	240.00
TOTAL				$ 240.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(180-60-0)	ACRE	45.00	1.00	45.00
HERBICIDE	LBS.	1.50	1.00	1.50
MACHINERY	ACRE	3.61	1.00	3.61
TRACTORS	ACRE	1.60	1.00	1.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.20	2.99
INTEREST ON OP. CAP.	DOL.	0.10	23.41	2.34
SUBTOTAL, PRE-HARVEST				$ 57.04
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	5.00	74.25
CUSTOM HAULING	TON	6.60	5.00	33.00
SUBTOTAL, HARVEST				$ 107.25
TOTAL VARIABLE COST				$ 164.29
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			32.858
4. FIXED COSTS				$
MACHINERY	ACRE	1.75	1.00	1.75
TRACTORS	ACRE	1.35	1.00	1.35
PRORATED ESTAB. COST	ACRE	3.57	0.10	0.36
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 13.46
5. TOTAL COSTS				$ 177.75
6. BREAKEVEN PRICE, TOTAL COSTS	TON			35.549

ESTABLISHED ON NATIVE GRASS FIELD.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	MAR	1.00	0.103	0.069	0.45	0.36
SPRAYER HERBICID	4.41	APR	0.50	0.136	0.090	0.28	0.33
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	MAY	1.00	0.103	0.069	0.45	0.36
PICKUP	10	JUNE	0.10	0.125	0.100	0.60	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	SEPT	1.00	0.103	0.069	0.45	0.36
TOTALS				1.195	0.897	5.21	3.10

ESTABLISHED ON NATIVE GRASS FIELD.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8290140011400 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	150.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-40-0)	ACRE	26.00	1.00	26.00
MACHINERY	ACRE	2.51	1.00	2.51
TRACTORS	ACRE	0.39	1.00	0.39
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	0.73	1.65
INTEREST ON OP. CAP.	DOL.	0.10	16.31	1.63
SUBTOTAL, PRE-HARVEST				$ 32.18
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 32.18
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.215
4. FIXED COSTS				$
MACHINERY	ACRE	1.17	1.00	1.17
TRACTORS	ACRE	0.40	1.00	0.40
PRORATED ESTAB. COST	ACRE	71.44	0.10	7.14
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 18.71
5. TOTAL COSTS				$ 50.89
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.339

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.07	0.087	0.070	0.42	0.20
PICKUP	10	JAN	0.07	0.087	0.070	0.42	0.20
FERT.APPLI,RENTD	4.86	MAR	1.00	0.103	0.069	0.20	0.20
PICKUP	10	MAR	0.07	0.087	0.070	0.42	0.20
PICKUP	10	MAY	0.07	0.087	0.070	0.42	0.20
PICKUP	10	JULY	0.07	0.087	0.070	0.42	0.20
FERT.APPLI,RENTD	4.86	SEPT	1.00	0.103	0.069	0.20	0.20
PICKUP	10	SEPT	0.07	0.087	0.070	0.42	0.20
TOTALS				0.731	0.557	2.91	1.57

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 0140021400 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	190.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(180-60-0)	ACRE	26.00	1.00	26.00
HERBICIDE	LBS.	1.15	1.00	1.15
MACHINERY	ACRE	3.59	1.00	3.59
TRACTORS	ACRE	1.34	1.00	1.34
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.06	2.65
INTEREST ON OP. CAP.	DOL.	0.10	15.82	1.58
SUBTOTAL, PRE-HARVEST				$ 36.31
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 36.31
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.191
4. FIXED COSTS				$
MACHINERY	ACRE	1.68	1.00	1.68
TRACTORS	ACRE	1.09	1.00	1.09
PRORATED ESTAB. COST	ACRE	3.57	0.10	0.36
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 13.12
5. TOTAL COSTS				$ 49.44
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.260

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	MAR	1.00	0.103	0.069	0.45	0.36
PICKUP	10	APR	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	JUNE	1.00	0.103	0.069	0.45	0.36
PICKUP	10	JUNE	0.10	0.125	0.100	0.60	0.28
PICKUP	10	AUG	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	2.86	SEPT	1.00	0.103	0.069	0.45	0.36
TOTALS				1.059	0.806	4.93	2.77

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 0140011400 0
ANNUAL CAPITAL MONTH 9

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY		VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$	______
TOTAL				$	0.0
2. VARIABLE COSTS					
PREHARVEST				$	
MACHINERY	ACRE	2.10	1.00		2.10
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	0.44		0.98
INTEREST ON OP. CAP.	DOL.	0.10	0.91		0.09
SUBTOTAL, PRE-HARVEST				$	3.17
HARVEST COSTS				$	______
SUBTOTAL, HARVEST				$	0.0
TOTAL VARIABLE COST				$	3.17
3. INCOME ABOVE VARIABLE COSTS				$	-3.17
4. FIXED COSTS				$	
MACHINERY	ACRE	0.98	1.00		0.98
TRACTORS	ACRE	0.0	1.00		0.0
LAND (NET RENT)	ACRE	5.00	1.00		5.00
TOTAL FIXED COSTS				$	5.98
5. TOTAL COSTS				$	9.15
6. NET RETURNS				$	-9.15

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.07	0.087	0.070	0.42	0.20
PICKUP	10	MAY	0.07	0.087	0.070	0.42	0.20
PICKUP	10	JUNE	0.07	0.087	0.070	0.42	0.20
PICKUP	10	SEPT	0.07	0.087	0.070	0.42	0.20
PICKUP	10	NOV	0.07	0.087	0.070	0.42	0.20
TOTALS				0.437	0.350	2.10	0.98

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 85 0140021400 0
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
HERBICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	2.16	1.00	2.16
TRACTORS	ACRE	0.20	1.00	0.20
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.54	1.35
INTEREST ON OP. CAP.	DOL.	0.10	2.08	0.21
SUBTOTAL, PRE-HARVEST				$ 5.41
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 5.41
3. INCOME ABOVE VARIABLE COSTS				$ -5.41
4. FIXED COSTS				$
MACHINERY	ACRE	1.20	1.00	1.20
TRACTORS	ACRE	0.20	1.00	0.20
LAND (NET RENT)	ACRE	5.00	1.00	5.00
TOTAL FIXED COSTS				$ 6.40
5. TOTAL COSTS				$ 11.81
6. NET RETURNS				$ -11.81

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP
RELECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS. TAEX, RENNER, TEXAS 75079   PROJECTED 1977

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.07	0.087	0.070	0.42	0.20
SPRAYER	4.50	APR	0.50	0.103	0.069	0.26	0.42
PICKUP	10	MAY	0.07	0.087	0.070	0.42	0.20
PICKUP	10	JUNE	0.07	0.087	0.070	0.42	0.20
PICKUP	10	SEPT	0.07	0.087	0.070	0.42	0.20
PICKUP	10	NOV	0.07	0.087	0.070	0.42	0.20
TOTALS				0.541	0.419	2.35	1.40

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 85 0140011400 0
ANNUAL CAPITAL MONTH 12

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
OATS	BU.	1.50	50.00	75.00
GRAZING	LBS.	0.0	100.00	0.0
TOTAL				$ 75.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	75.00	7.50
FERT(90-30-0)	ACRE	22.50	1.00	22.50
MACHINERY	ACRE	2.99	1.00	2.99
TRACTORS	ACRE	2.78	1.00	2.78
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.97	4.43
INTEREST ON OP. CAP.	DOL.	0.10	20.97	2.10
SUBTOTAL, PRE-HARVEST				$ 42.29
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.06	50.00	3.00
SUBTOTAL, HARVEST				$ 10.50
TOTAL VARIABLE COST				$ 52.79
3. INCOME ABOVE VARIABLE COSTS				$ 22.21
4. FIXED COSTS				$
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	2.82	1.00	2.82
LAND (NET RENT)	ACRE	13.86	1.00	13.86
TOTAL FIXED COSTS				$ 19.90
5. TOTAL COSTS				$ 72.69
6. NET RETURNS				$ 2.31

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT., HARV & HAUL.76-77 CRO[illegible]
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	4,30	JULY	1.00	0.297	0.198	0.64	0.83
DISK-TANDEM	4,34	AUG	1.00	0.287	0.191	0.68	1.05
FERT.APPLI.RENTD	4,86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	4,34	SEPT	1.00	0.287	0.191	0.68	1.05
GRAIN DRILL	4,38	OCT	1.00	0.391	0.260	0.98	1.59
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	4,86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				1.967	1.378	5.76	6.04

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED U G
LAND-ORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT., HARV & HAUL.76-77 CR
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 74 0140021400 0
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
OATS	BU.	1.50	65.00	97.50
GRAZING	LBS.	0.0	180.00	0.0
TOTAL				$ 97.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.13	96.00	12.48
FERT(120-60-0)	ACRE	33.00	1.00	33.00
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	3.88	1.00	3.88
TRACTORS	ACRE	5.07	1.00	5.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.32	5.81
INTEREST ON OP. CAP.	DOL.	0.10	27.15	2.72
SUBTOTAL, PRE-HARVEST				$ 65.95
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.06	65.00	3.90
SUBTOTAL, HARVEST				$ 11.40
TOTAL VARIABLE COST				$ 77.35
3. INCOME ABOVE VARIABLE COSTS				$ 20.15
4. FIXED COSTS				$
MACHINERY	ACRE	4.54	1.00	4.54
TRACTORS	ACRE	4.37	1.00	4.37
LAND (NET RENT)	ACRE	17.52	1.00	17.52
TOTAL FIXED COSTS				$ 26.43
5. TOTAL COSTS				$ 103.78
6. NET RETURNS				$ -6.28

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LAND_LORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2.35	AUG	1.00	0.196	0.131	1.01	1.27
FERT.APPLI.RENTD	4.86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2.35	SEPT	1.00	0.196	0.131	1.01	1.27
GRAIN DRILL	4.38	SEPT	1.00	0.391	0.260	0.98	1.59
SPRAYER	6.50	SEPT	1.00	0.206	0.137	0.60	0.84
SPRAYER	6.50	OCT	1.00	0.206	0.137	0.60	0.84
PICKUP	10	NOV	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI.RENTD	4.86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.60	0.28
TOTALS				2.324	1.633	8.95	8.90

SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORDS SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERT, HARV & HAUL. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 74 0140011400 0
ANNUAL CAPITAL MONTH 5

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	50.00	2.00	100.00
GRAZING	LBS.	0.0	100.00	0.0
TOTAL				$ 100.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	80.00	8.00
FERT(90-30-0)	ACRE	22.50	1.00	22.50
MACHINERY	ACRE	3.58	1.00	3.58
TRACTORS	ACRE	4.90	1.00	4.90
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.09	4.71
INTEREST ON OP. CAP.	DOL.	0.10	25.17	2.52
SUBTOTAL, PRE-HARVEST				$ 46.21
HARVEST COSTS				$
CUSTOM BALING	TON	14.85	2.00	29.70
CUSTOM HAULING	TON	6.60	2.00	13.20
SUBTOTAL, HARVEST				$ 42.90
TOTAL VARIABLE COST				$ 89.11
3. INCOME ABOVE VARIABLE COSTS				$ 10.89
4. FIXED COSTS				$
MACHINERY	ACRE	3.50	1.00	3.50
TRACTORS	ACRE	4.22	1.00	4.22
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 17.72
5. TOTAL COSTS				$ 106.83
6. NET RETURNS				$ -6.83

LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	JULY	1.00	0.297	0.198	1.36	1.31
DISK-TANDEM	2,34	AUG	1.00	0.287	0.191	1.38	1.51
FERT.APPLI,RENTD	4,86	SEPT	1.00	0.103	0.069	0.20	0.20
DISK-TANDEM	2,34	SEPT	1.00	0.287	0.191	1.38	1.51
GRAIN DRILL	4,38	OCT	1.00	0.391	0.260	0.98	1.59
PICKUP	10	NOV	0.10	0.125	0.100	0.60	0.28
PICKUP	10	DEC	0.10	0.125	0.100	0.60	0.28
PICKUP	10	JAN	0.10	0.125	0.100	0.60	0.28
FERT.APPLI,RENTD	4,86	FEB	1.00	0.103	0.069	0.20	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.60	0.28
PICKUP	10	MAR	0.10	0.125	0.100	0.60	0.28
TOTALS				2.092	1.478	8.49	7.72

LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 76-77 CROP
PREPARED BY JACK JENKINS, TAEX, RENNER, TEXAS 75079 PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7430140021400 0
ANNUAL CAPITAL MONTH 5