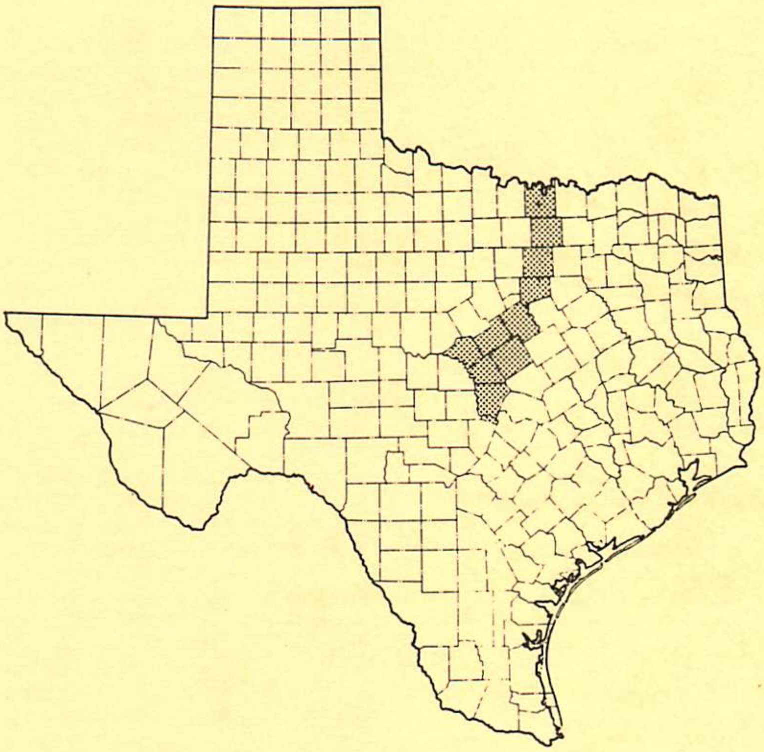

TEXAS GRAND PRAIRIE

FOREWORD

The enterprise budgets for Texas Grand Prairie Region are based on estimates of yields, production input quantities, and production practices which represent the best judgment of local producers, county Extension agents-agriculture, financial institution representatives, farm machinery dealers and others knowledgeable of the area. Variation in yields, production inputs and production practices should be expected for particular farms.

Budgets for all major crops produced in the area are included for two levels of management, when applicable. Crop yields are directly related to levels of management. These differences are due largely to timing of operational practices which may not be evident in the budgets.

The machinery inventory is applicable to both typical and high level management. In some budgets custom rates, primarily harvesting, were used in lieu of the assumption that harvesting equipment was used.

Budgets for establishing permanent type pasture grasses were prepared and used for prorating establishment costs in the respective pasture and hay budgets. Forage crops include expenses only because it is expected that the income will be derived from livestock enterprises.

Land charges were based on the customary landlord's crop share less his proportionate share of certain production and harvesting inputs. A per acre land charge was made when crop share was not used.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C14)

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	225.00	LB.	0.75	168.75	________
COTTONSEED	0.18	TON	100.00	18.00	________
TOTAL PROJECTED RETURNS				$ 186.75	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SD COTTON-UPLAND	21.60	LB.	0.37	7.99	________
NITROGEN	32.00	LB.	0.22	7.04	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERBICIDE	1.00	ACRE	11.50	11.50	________
INSECT. APPLI.	3.00	APPL	1.80	5.40	________
FUEL & LUBE--TRACTOR		ACRE		11.85	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		1.99	________
EQUIPMENT		ACRE		2.06	________
LABOR--------MACHINERY	3.29	HOUR	4.00	13.18	________
OPERATING CAPITAL	32.10	DOL.	0.13	4.17	________
SUBTOTAL, PREHARVEST		ACRE		$ 76.97	$________
HARVEST COSTS					
DESICCANT	1.00	GAL.	7.00	7.00	________
GIN, BAG, TIES	9.00	CWT.	2.30	20.70	________
HAUL.COMP.EDUC.	0.47	BALE	3.50	1.64	________
FUEL & LUBE--TRACTOR		ACRE		4.85	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		1.03	________
EQUIPMENT		ACRE		1.95	________
LABOR--------MACHINERY	1.62	HOUR	4.00	6.48	________
SUBTOTAL, HARVEST		ACRE		$ 43.67	$________
TOTAL VARIABLE COSTS		ACRE		$ 120.64	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 66.11	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		16.10	________
EQUIPMENT		ACRE		27.57	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 68.66	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 189.31	$________
6. NET PROJECTED RETURNS		ACRE		$ -2.56	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

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Texas Agricultural Extension Service . The Texas A&M University System . Daniel C. Pfannstiel, Director . College Station, Texas

COTTON, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
LISTER/BEDDER	2.42	NOV	1.00	0.233	0.176	1.54	1.86
PICKUP	10	NOV	0.10	0.125	0.100	0.12	0.38
PICKUP	10	DEC	0.10	0.125	0.100	0.12	0.38
PICKUP	10	MAR	0.10	0.125	0.100	0.12	0.38
TANDEM DISC	4.32	APR	1.00	0.029	0.022	0.15	0.15
PLANTER, 4-ROW	2.44	APR	1.20	0.372	0.282	2.80	4.47
SPRAYER HERBICID	40	APR	1.20	0.0	0.293	0.10	1.71
ROLLER, 4-ROW	6.54	APR	1.00	0.175	0.132	0.62	0.68
PICKUP	10	APR	0.10	0.125	0.100	0.12	0.38
TANDEM DISC	4.32	MAY	1.00	0.029	0.022	0.15	0.15
SPRAYER	6.50	MAY	1.00	0.168	0.127	0.64	1.32
TANDEM DISC	4.32	JUNE	1.00	0.029	0.022	0.15	0.15
SPRAYER	6.50	JUNE	2.00	0.335	0.254	1.28	2.64
SPRAYER HERBICID	6.40	JUNE	1.00	0.322	0.244	1.21	2.55
SPRAYER HERBICID	6.40	SEPT	1.00	0.322	0.244	1.21	2.55
STRIPPER	4.52	SEPT	1.00	0.967	0.733	6.20	14.22
TRAILERS	10.56	SEPT	1.00	0.330	0.250	0.44	1.63
SHREDDER, 4-ROW	2.46	SEPT	1.00	0.283	0.214	1.92	2.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.12	0.38
CHISEL	2.30	OCT	1.00	0.238	0.180	1.73	1.67
DISK-TANDEM	2.34	OCT	1.00	0.224	0.170	1.49	1.88
LISTER/BEDDER	2.42	OCT	1.00	0.233	0.176	1.54	1.86
TOTALS				4.914	4.042	23.79	43.66

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C14)

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	25.00	CWT.	3.83	95.75	________
TOTAL PROJECTED RETURNS				$ 95.75	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
GRAIN SORG. SEED	6.00	LB.	0.40	2.40	________
NITROGEN	60.00	LB.	0.22	13.20	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
FUEL & LUBE--TRACTOR		ACRE		10.91	________
EQUIPMENT		ACRE		0.06	________
REPAIRS------TRACTOR		ACRE		2.10	________
EQUIPMENT		ACRE		1.91	________
LABOR--------MACHINERY	3.04	HOUR	4.00	12.16	________
OPERATING CAPITAL	25.61	DOL.	0.13	3.33	________
SUBTOTAL, PREHARVEST		ACRE		$ 57.81	$________
HARVEST COSTS					
CUST HARV SORG D	25.00	CWT.	0.36	9.00	________
HAUL GRAIN SORG	25.00	CWT.	0.20	5.00	________
SUBTOTAL, HARVEST		ACRE		$ 14.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 71.81	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	2.87/CWT.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 23.94	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		10.43	________
EQUIPMENT		ACRE		9.55	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 44.98	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 116.79	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	4.67/CWT.		
6. NET PROJECTED RETURNS		ACRE		$ -21.04	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

GRAIN SORGHUM, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	SEPT	1.00	0.238	0.180	1.73	1.67
DISK-TANDEM	2.34	SEPT	1.00	0.224	0.170	1.49	1.88
LISTER/BEDDER	2.42	SEPT	1.00	0.233	0.176	1.54	1.86
PICKUP	10	SEPT	0.10	0.125	0.100	0.12	0.38
LISTER/BEDDER	2.42	DEC	1.00	0.233	0.176	1.54	1.86
PICKUP	10	DEC	0.10	0.125	0.100	0.12	0.38
FERT.APPL.ANHYD.	4.88	FEB	1.00	0.313	0.237	1.53	0.84
TANDEM DISC	2.32	MAR	1.00	0.029	0.022	0.19	0.23
PLANTER, 4-ROW	2.44	MAR	1.00	0.310	0.235	2.33	3.72
SPRAYER HERBICID	40	MAR	1.00	0.0	0.244	0.08	1.43
ROLLER, 4-ROW	6.54	MAR	1.00	0.175	0.132	0.62	0.68
PICKUP	10	MAR	0.10	0.125	0.100	0.12	0.38
TANDEM DISC	4.32	APR	1.00	0.029	0.022	0.15	0.15
PICKUP	10	APR	0.10	0.125	0.100	0.12	0.38
SHREDDER, 4-ROW	4.46	JULY	1.00	0.283	0.214	1.53	1.46
PICKUP	10	JULY	0.10	0.125	0.100	0.12	0.38
DISK-TANDEM	2.34	AUG	1.00	0.224	0.170	1.49	1.88
PICKUP	10	AUG	0.10	0.125	0.100	0.12	0.38
TOTALS				3.040	2.579	14.97	19.98

PROJECTIONS FOR PLANNING PURPOSES ONLY
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WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	25.00	BU.	3.70	92.50	________
WHEAT PASTURE	2.00	AUM	6.00	12.00	________
TOTAL PROJECTED RETURNS			$	104.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
WINTER WHEAT SD.	75.00	LB.	0.14	10.50	________
NITROGEN	80.00	LB.	0.22	17.60	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
INSECT. APPLI.	1.00	APPL	1.80	1.80	________
FUEL & LUBE--TRACTOR		ACRE		3.14	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		0.74	________
EQUIPMENT		ACRE		1.03	________
LABOR--------MACHINERY	1.29	HOUR	4.00	5.17	________
OPERATING CAPITAL	24.45	DOL.	0.13	3.18	________
SUBTOTAL, PREHARVEST		ACRE	$	56.70	$________
HARVEST COSTS					
CUST HARV WHEAT	25.00	BU.	0.30	7.50	________
HAUL WHEAT	25.00	BU.	0.10	2.50	________
SUBTOTAL, HARVEST		ACRE	$	10.00	$________
TOTAL VARIABLE COSTS		ACRE	$	66.70	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	37.80	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		2.13	________
EQUIPMENT		ACRE		5.86	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE	$	32.99	$________
5. TOTAL PROJECTED COSTS		ACRE	$	99.69	$________
6. NET PROJECTED RETURNS		ACRE	$	4.81	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	4.34	AUG	1.00	0.224	0.170	1.18	1.26
DISK-TANDEM	4.34	SEPT	1.00	0.224	0.170	1.18	1.26
GRAIN DRILL	4.38	OCT	1.00	0.344	0.260	2.10	3.92
PICKUP	10	DEC	0.10	0.125	0.100	0.12	0.38
PICKUP	10	JAN	0.10	0.125	0.100	0.12	0.38
PICKUP	10	FEB	0.10	0.125	0.100	0.12	0.38
PICKUP	10	MAY	0.10	0.125	0.100	0.12	0.38
TOTALS				1.292	1.000	4.96	7.99

PROJECTIONS FOR PLANNING PURPOSES ONLY
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OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
OATS	50.00	BU.	1.50	75.00	________
SM. GR. PASTURE	2.00	AUM	6.00	12.00	________
TOTAL PROJECTED RETURNS			$	87.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
OAT SEED	80.00	LB.	0.12	9.60	________
NITROGEN	90.00	LB.	0.22	19.80	________
PHOSPHATE	30.00	LB.	0.25	7.50	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		4.09	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		0.97	________
EQUIPMENT		ACRE		1.28	________
LABOR--------MACHINERY	1.53	HOUR	4.00	6.12	________
OPERATING CAPITAL	28.13	DOL.	0.13	3.66	________
SUBTOTAL, PREHARVEST		ACRE	$	56.55	$________
HARVEST COSTS					
CUSTOM HARV&HAUL	50.00	BU.	0.30	15.00	________
SUBTOTAL, HARVEST		ACRE	$	15.00	$________
TOTAL VARIABLE COSTS		ACRE	$	71.55	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	15.45	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		2.78	________
EQUIPMENT		ACRE		6.22	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE	$	34.00	$________
5. TOTAL PROJECTED COSTS		ACRE	$	105.54	$________
6. NET PROJECTED RETURNS		ACRE	$	-18.54	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

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OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	4.30	JULY	1.00	0.238	0.180	1.41	1.01
DISK-TANDEM	4.34	AUG	1.00	0.224	0.170	1.18	1.26
DISK-TANDEM	4.34	SEPT	1.00	0.224	0.170	1.18	1.26
GRAIN DRILL	4.38	OCT	1.00	0.344	0.260	2.10	3.92
PICKUP	10	DEC	0.10	0.125	0.100	0.12	0.38
PICKUP	10	JAN	0.10	0.125	0.100	0.12	0.38
PICKUP	10	FEB	0.10	0.125	0.100	0.12	0.38
PICKUP	10	MAY	0.10	0.125	0.100	0.12	0.38
TOTALS				1.530	1.181	6.37	9.00

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SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	2.00	TON	55.00	110.00	________
SM. GR. PASTURE	2.00	AUM	6.00	12.00	________
TOTAL PROJECTED RETURNS				$ 122.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
OAT SEED	80.00	LB.	0.12	9.60	________
NITROGEN	90.00	LB.	0.22	19.80	________
PHOSPHATE	30.00	LB.	0.25	7.50	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		5.00	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		0.99	________
EQUIPMENT		ACRE		1.39	________
LABOR--------MACHINERY	1.66	HOUR	4.00	6.62	________
OPERATING CAPITAL	31.18	DOL.	0.13	4.05	________
SUBTOTAL, PREHARVEST		ACRE		$ 58.49	$________
HARVEST COSTS					
CUSTOM BALE HAUL	66.00	BALE	0.80	52.80	________
SUBTOTAL, HARVEST		ACRE		$ 52.80	$________
TOTAL VARIABLE COSTS		ACRE		$ 111.29	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 10.71	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		4.67	________
EQUIPMENT		ACRE		6.61	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 26.28	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 137.57	$________
6. NET PROJECTED RETURNS		ACRE		$ -15.57	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

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SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.238	0.180	1.73	1.67
DISK-TANDEM	2.34	AUG	1.00	0.224	0.170	1.49	1.88
DISK-TANDEM	2.34	SEPT	1.00	0.224	0.170	1.49	1.88
GRAIN DRILL	4.38	OCT	1.00	0.344	0.260	2.10	3.92
PICKUP	10	NOV	0.10	0.125	0.100	0.12	0.38
PICKUP	10	DEC	0.10	0.125	0.100	0.12	0.38
PICKUP	10	JAN	0.10	0.125	0.100	0.12	0.38
PICKUP	10	FEB	0.10	0.125	0.100	0.12	0.38
PICKUP	10	MAR	0.10	0.125	0.100	0.12	0.38
TOTALS				1.655	1.281	7.42	11.28

PROJECTIONS FOR PLANNING PURPOSES ONLY
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SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SM. GR. PASTURE	5.00	AUM	6.00	30.00	________
TOTAL PROJECTED RETURNS				$ 30.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
OAT SEED	100.00	LB.	0.12	12.00	________
RYEGRASS SEED	15.00	LB.	0.17	2.55	________
NITROGEN	90.00	LB.	0.22	19.80	________
PHOSPHATE	30.00	LB.	0.25	7.50	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		5.37	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		0.95	________
EQUIPMENT		ACRE		1.51	________
LABOR--------MACHINERY	1.90	HOUR	4.00	7.59	________
OPERATING CAPITAL	23.70	DOL.	0.13	3.08	________
SUBTOTAL, PREHARVEST		ACRE		$ 63.91	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 63.91	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	12.78/AUM		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -33.91	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		5.40	________
EQUIPMENT		ACRE		7.57	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 27.97	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 91.88	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	18.38/AUM		
6. NET PROJECTED RETURNS		ACRE		$ -61.88	$________

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAY	0.07	0.087	0.070	0.09	0.27
CHISEL	2,30	JULY	1.00	0.238	0.180	1.73	1.67
PICKUP	10	JULY	0.07	0.087	0.070	0.09	0.27
DISK-TANDEM	2,34	AUG	1.00	0.224	0.170	1.49	1.88
PICKUP	10	AUG	0.07	0.087	0.070	0.09	0.27
DISK-TANDEM	2,34	SEPT	1.00	0.224	0.170	1.49	1.88
GRAIN DRILL	6,38	SEPT	1.00	0.344	0.260	1.62	4.20
PICKUP	10	SEPT	0.07	0.087	0.070	0.09	0.27
SPRAYER	4,50	OCT	1.00	0.168	0.127	0.88	1.19
PICKUP	10	OCT	0.07	0.087	0.070	0.09	0.27
PICKUP	10	DEC	0.07	0.087	0.070	0.09	0.27
PICKUP	10	FEB	0.07	0.087	0.070	0.09	0.27
PICKUP	10	APR	0.07	0.087	0.070	0.09	0.27
TOTALS				1.898	1.468	7.88	12.97

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C14)

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY-SUDAN-SORG	3.50	TON	55.00	192.50	________
TOTAL PROJECTED RETURNS				$ 192.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SUDANGRASS SEED	40.00	LB.	0.25	10.00	________
NITROGEN	75.00	LB.	0.22	16.50	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		5.00	________
EQUIPMENT		ACRE		0.06	________
REPAIRS------TRACTOR		ACRE		0.99	________
EQUIPMENT		ACRE		1.50	________
LABOR---------MACHINERY	1.78	HOUR	4.00	7.12	________
OPERATING CAPITAL	25.87	DOL.	0.13	3.36	________
SUBTOTAL, PREHARVEST		ACRE		$ 58.02	$________
HARVEST COSTS					
CUSTOM BALE HAUL	105.00	BALE	0.80	84.00	________
SUBTOTAL, HARVEST		ACRE		$ 84.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 142.02	$________
BREAK-EVEN PRICE, VARIABLE COSTS $ 40.58/TON					
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 50.48	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		4.67	________
EQUIPMENT		ACRE		6.99	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 26.66	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 168.69	$________
BREAK-EVEN PRICE, TOTAL COSTS $ 48.20/TON					
6. NET PROJECTED RETURNS		ACRE		$ 23.81	$________

LAND CHARGE BASED ON RENTAL RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	OCT	1.00	0.238	0.180	1.73	1.67
DISK-TANDEM	2.34	NOV	1.00	0.224	0.170	1.49	1.88
PICKUP	10	FEB	0.15	0.187	0.150	0.18	0.58
DISK-TANDEM	2.34	MAR	1.00	0.224	0.170	1.49	1.88
PICKUP	10	MAR	0.15	0.187	0.150	0.18	0.58
GRAIN DRILL	4.38	APR	1.00	0.344	0.260	2.10	3.92
PICKUP	10	APR	0.15	0.187	0.150	0.18	0.58
PICKUP	10	MAY	0.15	0.187	0.150	0.18	0.58
TOTALS				1.780	1.381	7.54	11.66