SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.312	0.198	0.08	0.18
PICKUP	10	JULY	0.07	0.087	0.070	0.22	0.14
DISK-TANDEM	2.34	AUG	1.00	0.301	0.191	0.05	0.34
PICKUP	10	AUG	0.07	0.087	0.070	0.22	0.14
FERT.APPLI.RENTD	6.86	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	2.34	SEPT	1.00	0.301	0.191	0.05	0.34
GRAIN DRILL	6.38	SEPT	1.00	0.410	0.260	0.08	0.57
PICKUP	10	SEPT	0.07	0.087	0.070	0.22	0.14
SPRAYER	4.50	OCT	1.00	0.217	0.137	0.04	0.26
PICKUP	10	OCT	0.07	0.087	0.070	0.22	0.14
PICKUP	10	DEC	0.07	0.087	0.070	0.22	0.14
FERT.APPLI.RENTD	6.86	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.07	0.087	0.070	0.22	0.14
PICKUP	10	APR	0.07	0.087	0.070	0.22	0.14
PICKUP	10	MAY	0.07	0.087	0.070	0.22	0.14
TOTALS				2.457	1.676	2.07	2.77

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07420140 02* 1
ANNUAL CAPITAL MONTH 5

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	35.00	2.00	70.00
GRAZING	LBS.	0.0	100.00	0.0
TOTAL				$ 70.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.13	80.00	10.00
FERT(90-30-0)	ACRE	28.80	1.00	28.80
MACHINERY	ACRE	1.84	1.00	1.84
TRACTORS	ACRE	2.92	1.00	2.92
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.17	4.33
INTEREST ON OP. CAP.	DOL.	0.10	28.54	2.85
SUBTOTAL, PRE-HARVEST				$ 50.74
HARVEST COSTS				$
CUSTOM BALING	TON	13.50	2.00	27.00
CUSTOM HAULING	TON	6.00	2.00	12.00
SUBTOTAL, HARVEST				$ 39.00
TOTAL VARIABLE COST				$ 89.74
3. INCOME ABOVE VARIABLE COSTS				$ -19.74
4. FIXED COSTS				$
MACHINERY	ACRE	2.39	1.00	2.39
TRACTORS	ACRE	3.07	1.00	3.07
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 15.46
5. TOTAL COSTS				$ 105.20
6. NET RETURNS				$ -35.20

* LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7430140021410 C
ANNUAL CAPITAL MONTH 5

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGI
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	2.34	AUG	1.00	0.301	0.191	0.05	0.34
FERT.APPLI.RENTD	4.86	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	2.34	SEPT	1.00	0.301	0.191	0.05	0.34
GRAIN DRILL	4.38	OCT	1.00	0.410	0.260	0.08	0.57
PICKUP	10	NOV	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	4.86	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAR	0.10	0.125	0.100	0.32	0.19
TOTALS				2.166	1.478	1.84	2.39

* LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07430140 02* 1
ANNUAL CAPITAL MONTH 5

SMALL GRAINS GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	350.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.13	96.00	12.00
FERT(150-60-0)	ACRE	50.10	1.00	50.10
INSECTICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	2.59	1.00	2.59
TRACTORS	ACRE	3.15	1.00	3.15
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.74	5.47
INTEREST ON OP. CAP.	DOL.	0.10	41.56	4.16
SUBTOTAL, PRE-HARVEST				$ 83.47
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 83.47
3. INCOME ABOVE VARIABLE COSTS				$ -83.47
4. FIXED COSTS				$
MACHINERY	ACRE	3.56	1.00	3.56
TRACTORS	ACRE	3.38	1.00	3.38
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 16.93
5. TOTAL COSTS				$ 100.40
6. NET RETURNS				$-100.40

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7420140011410 C
ANNUAL CAPITAL MONTH 5

SMALL GRAINS GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	3.31	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	3.35	AUG	1.00	0.245	0.155	0.06	0.46
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	5.87	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	3.35	SEPT	1.00	0.245	0.155	0.06	0.46
GRAIN DRILL	5.39	SEPT	1.00	0.410	0.260	0.08	0.57
SPRAYER	7.51	SEPT	1.00	0.217	0.137	0.04	0.26
SPRAYER	7.51	OCT	1.00	0.217	0.137	0.04	0.26
PICKUP	10	OCT	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	5.87	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	APR	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				2.736	1.882	2.59	3.56

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07420140 01* 1
ANNUAL CAPITAL MONTH 5

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	35.00	3.00	105.00
GRAZING	LBS.	0.0	180.00	0.0
TOTAL				$ 105.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.13	96.00	12.00
FERT(120-60-0)	ACRE	42.60	1.00	42.60
INSECTICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	1.95	1.00	1.95
TRACTORS	ACRE	3.15	1.00	3.15
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.49	4.97
INTEREST ON OP. CAP.	DOL.	0.10	36.73	3.67
SUBTOTAL, PRE-HARVEST				$ 74.35
HARVEST COSTS				$
CUSTOM BALING	TON	13.50	3.00	40.50
CUSTOM HAULING	TON	6.00	3.00	18.00
SUBTOTAL, HARVEST				$ 58.50
TOTAL VARIABLE COST				$ 132.85
3. INCOME ABOVE VARIABLE COSTS				$ -27.85
4. FIXED COSTS				$
MACHINERY	ACRE	3.17	1.00	3.17
TRACTORS	ACRE	3.38	1.00	3.38
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 16.54
5. TOTAL COSTS				$ 149.39
6. NET RETURNS				$ -44.39

* LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7430140011410 C
ANNUAL CAPITAL MONTH 5

SMALL GRAINS FOR GRAZE AND HAY, DRYLAND, TEXAS GRAND PRAIRIE REG...
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	3.31	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	3.35	AUG	1.00	0.245	0.155	0.06	0.46
FERT.APPLI.RENTD	5.87	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	3.35	SEPT	1.00	0.245	0.155	0.06	0.46
GRAIN DRILL	5.39	SEPT	1.00	0.410	0.260	0.08	0.57
SPRAYER	7.51	SEPT	1.00	0.217	0.137	0.04	0.26
SPRAYER	7.51	OCT	1.00	0.217	0.137	0.04	0.26
PICKUP	10	NOV	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	5.87	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				2.486	1.682	1.95	3.17

* LIVESTOCK GRAZING INCOME REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07430140 01* 1
ANNUAL CAPITAL MONTH 5

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	45.00	4.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	35.00	7.00
FERT(90-40-0)	ACRE	30.90	1.00	30.90
MACHINERY	ACRE	2.15	1.00	2.15
TRACTORS	ACRE	2.73	1.00	2.73
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.18	4.36
INTEREST ON OP. CAP.	DOL.	0.10	23.74	2.37
SUBTOTAL, PRE-HARVEST				$ 49.52
HARVEST COSTS				$
CUSTOM BALING	TON	13.50	4.00	54.00
CUSTOM HAUL	TON	6.00	4.00	24.00
SUBTOTAL, HARVEST				$ 78.00
TOTAL VARIABLE COST				$ 127.52
3. INCOME ABOVE VARIABLE COSTS				$ 52.48
4. FIXED COSTS				$
MACHINERY	ACRE	2.59	1.00	2.59
TRACTORS	ACRE	2.92	1.00	2.92
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 15.51
5. TOTAL COSTS				$ 143.03
6. NET RETURNS				$ 36.97

* LAND CHARGE BASED ON RENTAL RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8780140021410 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	OCT	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	2.34	NOV	1.00	0.301	0.191	0.05	0.34
PICKUP	10	FEB	0.15	0.187	0.150	0.47	0.29
FERT.APPLI.RENTD	4.86	MAR	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	2.34	MAR	1.00	0.301	0.191	0.05	0.34
PICKUP	10	MAR	0.15	0.187	0.150	0.47	0.29
GRAIN DRILL	4.38	APR	1.00	0.410	0.260	0.08	0.57
PICKUP	10	APR	0.15	0.187	0.150	0.47	0.29
PICKUP	10	MAY	0.15	0.187	0.150	0.47	0.29
TOTALS				2.182	1.510	2.15	2.59

* LAND CHARGE BASED ON RENTAL RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- C8780140 02* 1
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	45.00	6.00	270.00
TOTAL				$ 270.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	50.00	10.00
FERT(150-60-0)	ACRE	50.10	1.00	50.10
MACHINERY	ACRE	2.19	1.00	2.19
TRACTORS	ACRE	3.32	1.00	3.32
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.29	4.57
INTEREST ON OP. CAP.	DOL.	0.10	37.31	3.73
SUBTOTAL, PRE-HARVEST				$ 73.91
HARVEST COSTS				$
CUSTOM BALING	TON	13.50	6.00	81.00
CUSTOM HAULING	TON	6.00	6.00	36.00
SUBTOTAL, HARVEST				$ 117.00
TOTAL VARIABLE COST				$ 190.91
3. INCOME ABOVE VARIABLE COSTS				$ 79.09
4. FIXED COSTS				$
MACHINERY	ACRE	2.83	1.00	2.83
TRACTORS	ACRE	4.07	1.00	4.07
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 16.91
5. TOTAL COSTS				$ 207.82
6. NET RETURNS				$ 62.18

* LAND CHARGE BASED ON RENTAL RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8780140011410 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1.31	OCT	1.00	0.312	0.198	0.08	0.18
PICKUP	10	OCT	0.10	0.125	0.100	0.32	0.19
DISK-TANDEM	1.35	NOV	1.00	0.245	0.155	0.06	0.46
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
DISK-TANDEM	1.35	MAR	1.00	0.245	0.155	0.06	0.46
FERT.APPLI.RENTD	3.87	MAR	1.00	0.108	0.069	0.0	0.0
GRAIN DRILL	3.39	APR	1.00	0.410	0.260	0.08	0.57
PICKUP	10	APR	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	3.87	MAY	1.00	0.108	0.069	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.32	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	3.87	SEPT	1.00	0.108	0.069	0.0	0.0
TOTALS				2.286	1.575	2.19	2.83

* LAND CHARGE BASED ON RENTAL RATES IN REGION. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08780140 01* 1
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	200.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	35.00	7.00
FERT(90-40-0)	ACRE	30.90	1.00	30.90
MACHINERY	ACRE	2.15	1.00	2.15
TRACTORS	ACRE	2.73	1.00	2.73
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.18	4.36
INTEREST ON OP. CAP.	DOL.	0.10	24.33	2.43
SUBTOTAL, PRE-HARVEST				$ 49.58
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 49.58
3. INCOME ABOVE VARIABLE COSTS				$ -49.58
4. FIXED COSTS				$
MACHINERY	ACRE	2.59	1.00	2.59
TRACTORS	ACRE	2.92	1.00	2.92
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 15.51
5. TOTAL COSTS				$ 65.09
6. NET RETURNS				$ -65.09

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 877014002141O 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2.30	OCT	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	2.34	NOV	1.00	0.301	0.191	0.05	0.34
PICKUP	10	FEB	0.15	0.187	0.150	0.47	0.29
FERT.APPLI.RENTD	4.86	MAR	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	2.34	MAR	1.00	0.301	0.191	0.05	0.34
PICKUP	10	MAR	0.15	0.187	0.150	0.47	0.29
GRAIN DRILL	4.38	APR	1.00	0.410	0.260	0.08	0.57
PICKUP	10	APR	0.15	0.187	0.150	0.47	0.29
PICKUP	10	MAY	0.15	0.187	0.150	0.47	0.29
TOTALS				2.182	1.510	2.15	2.59

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08770140 02* 1
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	275.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.20	50.00	10.00
FERT(150-60-0)	ACRE	50.10	1.00	50.10
MACHINERY	ACRE	2.19	1.00	2.19
TRACTORS	ACRE	3.32	1.00	3.32
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.29	4.57
INTEREST ON OP. CAP.	DOL.	0.10	31.80	3.18
SUBTOTAL, PRE-HARVEST				$ 73.36
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 73.36
3. INCOME ABOVE VARIABLE COSTS				$ -73.36
4. FIXED COSTS				$
MACHINERY	ACRE	2.83	1.00	2.83
TRACTORS	ACRE	4.07	1.00	4.07
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 16.91
5. TOTAL COSTS				$ 90.27
6. NET RETURNS				$ -90.27

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 877014001141O 0
ANNUAL CAPITAL MONTH 9

HYBRID SUDAN PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1.31	OCT	1.00	0.312	0.198	0.08	0.18
PICKUP	10	OCT	0.10	0.125	0.100	0.32	0.19
DISK-TANDEM	1.35	NOV	1.00	0.245	0.155	0.06	0.46
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	3.87	MAR	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	1.35	MAR	1.00	0.245	0.155	0.06	0.46
GRAIN DRILL	3.39	APR	1.00	0.410	0.260	0.08	0.57
PICKUP	10	APR	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	3.87	MAY	1.00	0.108	0.069	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.32	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	3.87	SEPT	1.00	0.108	0.069	0.0	0.0
TOTALS				2.286	1.575	2.19	2.83

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08770140 01* 1
ANNUAL CAPITAL MONTH 9

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	4.00	28.00	112.00
GRAZING	LBS.	0.0	100.00	0.0
TOTAL				$ 112.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.15	75.00	11.25
FERT(90-30-0)	ACRE	28.80	1.00	28.80
MACHINERY	ACRE	1.44	1.00	1.44
TRACTORS	ACRE	2.18	1.00	2.18
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	1.73	3.46
INTEREST ON OP. CAP.	DOL.	0.10	20.61	2.06
SUBTOTAL, PRE-HARVEST				$ 49.18
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	5.00	1.00	5.00
CUSTOM HAUL	BU.	0.09	28.00	2.52
SUBTOTAL, HARVEST				$ 7.52
TOTAL VARIABLE COST				$ 56.70
3. INCOME ABOVE VARIABLE COSTS				$ 55.30
4. FIXED COSTS				$
MACHINERY	ACRE	2.02	1.00	2.02
TRACTORS	ACRE	1.65	1.00	1.65
LAND (NET RENT)	ACRE	24.97	1.00	24.97
TOTAL FIXED COSTS				$ 28.65
5. TOTAL COSTS				$ 85.35
6. NET RETURNS				$ 26.65

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATE USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 0140021410 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	4.34	AUG	1.00	0.301	0.191	0.05	0.34
FERT.APPLI.RENTD	4.86	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	4.34	SEPT	1.00	0.301	0.191	0.05	0.34
GRAIN DRILL	4.38	OCT	1.00	0.410	0.260	0.08	0.57
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	4.86	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				1.729	1.180	1.44	2.02

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATE USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0140 02* 1
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	4.00	35.00	140.00
GRAZING	LBS.	0.0	180.00	0.0
TOTAL				$ 140.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.15	90.00	13.50
FERT(120-60-0)	ACRE	42.60	1.00	42.60
INSECTICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	1.95	1.00	1.95
TRACTORS	ACRE	3.15	1.00	3.15
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.49	4.97
INTEREST ON OP. CAP.	DOL.	0.10	28.14	2.81
SUBTOTAL, PRE-HARVEST				$ 74.99
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	5.00	1.00	5.00
CUSTOM HAUL	BU.	0.09	35.00	3.15
SUBTOTAL, HARVEST				$ 8.15
TOTAL VARIABLE COST				$ 83.14
3. INCOME ABOVE VARIABLE COSTS				$ 56.86
4. FIXED COSTS				$
MACHINERY	ACRE	3.17	1.00	3.17
TRACTORS	ACRE	3.38	1.00	3.38
LAND (NET RENT)	ACRE	29.45	1.00	29.45
TOTAL FIXED COSTS				$ 36.00
5. TOTAL COSTS				$ 119.14
6. NET RETURNS				$ 20.86

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATE USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 0140011410 C
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	3.31	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	3.35	AUG	1.00	0.245	0.155	0.06	0.46
FERT.APPLI.RENTD	5.87	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	3.35	SEPT	1.00	0.245	0.155	0.06	0.46
GRAIN DRILL	5.39	SEPT	1.00	0.410	0.260	0.08	0.57
SPRAYER	7.51	SEPT	1.00	0.217	0.137	0.04	0.26
SPRAYER	7.51	OCT	1.00	0.217	0.137	0.04	0.26
PICKUP	10	NOV	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	5.87	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				2.486	1.682	1.95	3.17

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATE USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0140 01* 1
ANNUAL CAPITAL MONTH 5