

KLFINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
HAY	TON	45.00	3.00	\$ <u>135.00</u>
TOTAL				\$ 135.00
2. VARIABLE COSTS				
PREHARVEST				
FERT(100-40-0)	ACRE	33.40	1.00	33.40
MACHINERY	ACRE	1.58	1.00	1.58
TRACTORS	ACRE	0.38	1.00	0.38
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	0.84	1.68
INTEREST ON OP. CAP.	DOL.	0.10	16.83	<u>1.68</u>
SUBTOTAL, PRE-HARVEST				\$ 38.73
HARVEST COSTS				
CUSTOM BALING	TON	13.00	3.00	39.00
CUSTOM HAULING	TON	6.00	3.00	<u>18.00</u>
SUBTOTAL, HARVEST				\$ 57.00
TOTAL VARIABLE COST				\$ 95.73
3. INCOME ABOVE VARIABLE COSTS				
				\$ 39.27
4. FIXED COSTS				
MACHINERY	ACRE	0.97	1.00	0.97
TRACTORS	ACRE	0.29	1.00	0.29
PRORATED ESTAB. COST	ACRE	56.09	0.10	5.61
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 16.87
5. TOTAL COSTS				
				\$ 112.60
6. NET RETURNS				
				\$ 22.40

* ESTABLISHMENT COST PRORATED OVER 10 YEARS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8290140021410 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	4.86	MAR	1.00	0.108	0.069	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.RENTD	4.86	MAY	1.00	0.108	0.069	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.32	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
TOTALS				0.842	0.637	1.58	0.97

* ESTABLISHMENT COST PRORATED OVER 10 YEARS.

PROJECTED, 197

BUDGET IDENTIFICATION NUMBER --- 08290140 02* 1
 ANNUAL CAPITAL MONTH 9

KLFINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	150.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (100-40-0)	ACRE	33.40	1.00	33.40
MACHINERY	ACRE	1.33	1.00	1.33
TRACTORS	ACRE	0.38	1.00	0.38
LAECE (TRACTOR & MACHINERY)	HOOR	2.00	0.74	1.48
INTEREST ON OP. CAP.	DOL.	0.10	20.13	<u>2.01</u>
SUBTOTAL, PRE-HARVEST				\$ 38.61
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE CGST				\$ 38.61
3. INCOME ABOVE VARIABLE COSTS				\$ -38.61
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.29	1.00	0.29
PRORATED ESTAB. COST	ACRE	56.09	0.10	5.61
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 16.71
5. TOTAL COSTS				\$ 55.32
6. NET RETURNS				\$ -55.32

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. ESTABLISHMENT COSTS
PRORATED OVFR 10 YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 83 014021410 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.07	0.087	0.070	0.22	0.14
PICKUP	10	JAN	0.07	0.087	0.070	0.22	0.14
FERT. APPLI. RENTD	4.86	MAR	1.00	0.108	0.069	0.0	0.0
PICKUP	10	MAR	0.07	0.087	0.070	0.22	0.14
PICKUP	10	MAY	0.07	0.087	0.070	0.22	0.14
PICKUP	10	JULY	0.07	0.087	0.070	0.22	0.14
FERT. APPLI. RENTD	4.86	SEPT	1.00	0.108	0.069	0.0	0.0
PICKUP	10	SEPT	0.07	<u>0.087</u>	<u>0.070</u>	<u>0.22</u>	<u>0.14</u>
TOTALS				0.742	0.557	1.33	0.81

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. ESTABLISHMENT COSTS
PRORATED OVER 10 YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 083 0140 02* 1
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	45.00	3.00	<u>135.00</u>
TOTAL				\$ 135.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
FERT(100-50-0)	ACRE	35.50	1.00	35.50
SEED	LBS.	9.00	3.00	27.00
HERBICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	1.70	1.00	1.70
TRACTORS	ACRE	4.08	1.00	4.08
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.73	5.46
INTEREST ON OP. CAP.	DOL.	0.10	31.27	<u>3.13</u>
SUBTOTAL, PRE-HARVEST				\$ 78.37
HARVEST COSTS				\$
CUSTOM BALING	TON	13.20	3.00	39.60
CUSTOM HAULING	TON	6.00	3.00	<u>18.00</u>
SUBTOTAL, HARVEST				\$ 57.60
TOTAL VARIABLE COST				\$ 135.97
3. INCOME ABOVE VARIABLE COSTS				\$ -0.97
4. FIXED COSTS				\$
MACHINERY	ACRE	2.49	1.00	2.49
TRACTORS	ACRE	4.12	1.00	4.12
LAND (NET RENT)	ACRE	5.00	1.00	<u>5.00</u>
TOTAL FIXED COSTS				\$ 11.62
5. TOTAL COSTS				\$ 147.58
6. NET RETURNS				\$ -12.58

* ESTABLISHED ON NATIVE GRASS PASTURE.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8280140011410 C
ANNUAL CAPITAL MONTH 10

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NC.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED CCSTS PER ACRE
PICKUP	10	NOV	0.07	0.094	0.075	0.24	0.15
CHISEL	1,31	DEC	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	1,35	DEC	1.00	0.245	0.155	0.06	0.46
PICKUP	10	DEC	0.07	0.094	0.075	0.24	0.15
PICKUP	10	FEB	0.07	0.094	0.075	0.24	0.15
PICKUP	10	MAR	0.07	0.094	0.075	0.24	0.15
FERT. APPLI. RENTD	5.87	APR	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	1,35	APR	1.00	0.245	0.155	0.06	0.46
CULTIPACKER	7.69	APR	1.00	0.285	0.191	0.05	0.42
BRILLION SEEDER	5.71	APR	1.00	0.580	0.368	0.0	0.0
PICKUP	10	APR	0.07	0.094	0.075	0.24	0.15
PICKUP	10	MAY	0.07	0.094	0.075	0.24	0.15
SPRAYER HERBICID	5.41	JUNE	1.00	0.285	0.181	0.02	0.10
FERT. APPLI. RENTD	5.87	SEPT	1.00	0.108	0.069	0.0	0.0
TOTALS				2.730	1.926	1.70	2.49

* ESTABLISHED ON NATIVE GRASS PASTURE.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08280140 01* 1
ANNUAL CAPITAL MONTH 10

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	45.00	5.00	<u>225.00</u>
TOTAL				\$ 225.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(180-60-0)	ACRE	57.60	1.00	57.60
HERBICIDE	LBS.	1.50	1.00	1.50
MACHINERY	ACRE	1.91	1.00	1.91
TRACTORS	ACRE	0.90	1.00	0.90
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	1.22	2.43
INTEREST ON OP. CAP.	DOL.	0.10	31.39	<u>3.14</u>
SUBTOTAL, PRE-HARVEST				\$ 67.48
HARVEST COSTS				\$
CUSTOM BALING	TON	13.50	5.00	67.50
CUSTOM HAULING	TON	6.00	5.00	<u>30.00</u>
SUBTOTAL, HARVEST				\$ 97.50
TOTAL VARIABLE COST				\$ 164.98
3. INCOME ABOVE VARIABLE COSTS				\$ 60.02
4. FIXED COSTS				\$
MACHINERY	ACRE	1.21	1.00	1.21
TRACTORS	ACRE	0.98	1.00	0.98
DEGRADED ESTAB. COST	ACRE	4.07	0.10	0.41
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 12.60
5. TOTAL COSTS				\$ 177.58
6. NET RETURNS				\$ 47.42

* ESTABLISHED ON NATIVE GRASS PASTURE.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 8290140011410 C
ANNUAL CAPITAL MONTH 9

KLF INGRASS HAY, DRYLAND, TEXAS GRAND FRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED CCSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	3.87	MAR	1.00	0.108	0.069	0.0	0.0
SPRAYER HERBICID	5.41	APR	0.50	0.142	0.090	0.01	0.05
PICKUP	10	APP	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	3.87	MAY	1.00	0.108	0.069	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.32	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	3.87	SEPT	1.00	0.108	0.069	0.0	0.0
TOTALS				1.217	0.897	1.91	1.21

* ESTABLISHED ON NATIVE GRASS PASTURE.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08290140 01* 1
 ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	190.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE CCSTS				\$
PRFHARVEST				\$
FFERT (180-60-0)	ACRE	57.60	1.00	57.60
HERBICIDE	LBS.	1.15	1.00	1.15
MACHINERY	ACRE	1.90	1.00	1.90
TRACTORS	ACRE	0.64	1.00	0.64
LABOR (TRACTOR & MACHINERY)	HOOR	2.00	1.07	2.15
INTEREST ON OP. CAP.	DOL.	0.10	30.63	<u>3.06</u>
SUBTOTAL, PRE-HARVEST				\$ 66.51
HARVEST CCSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE CCST				\$ 66.51
3. INCCME ABOVE VARIABLE COSTS				\$ -66.51
4. FIXED COSTS				\$
MACHINERY	ACRE	1.16	1.00	1.16
TRACTORS	ACRE	0.79	1.00	0.79
PRORATED ESTAB. COST	ACRE	4.07	0.10	0.41
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 12.36
5. TOTAL COSTS				\$ 78.87
6. NET RETURNS				\$ -78.87

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. ESTABLISHMENT COSTS
PRORATED OVER 10 YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 83 0140011410 0
ANNUAL CAPITAL MONTH 9

KLFINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
FERT. APPLI., RENTD	3.87	MAR	1.00	0.108	0.069	0.0	0.0
PICKUP	10	APR	0.10	0.125	0.100	0.32	0.19
FERT. APPLI., RENTD	3.87	JUNE	1.00	0.108	0.069	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.32	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.32	0.19
FERT. APPLI., RENTD	3.87	SEPT	1.00	<u>0.108</u>	<u>0.069</u>	<u>0.0</u>	<u>0.0</u>
TOTALS				1.075	0.806	1.90	1.16

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. ESTABLISHMENT COSTS
 PRORATED OVER 10 YEARS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 083 0140 01* 1
 ANNUAL CAPITAL MONTH 9

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
MACHINERY	ACRE	1.11	1.00	1.11
LABOR (TRACTOR & MACHINERY)	HOUR	2.00	0.44	0.87
INTEREST ON OP. CAP.	DOL.	0.10	0.48	<u>0.05</u>
SUBTOTAL, PRE-HARVEST				\$ 2.03
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 2.03
3. INCOME ABOVE VARIABLE COSTS				\$ -2.03
4. FIXED COSTS				\$
MACHINERY	ACRE	0.68	1.00	0.68
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	5.00	1.00	<u>5.00</u>
TOTAL FIXED COSTS				\$ 5.68
5. TOTAL COSTS				\$ 7.71
6. NET RETURNS				\$ -7.71

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 85 0140021410 0
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.07	0.087	0.070	0.22	0.14
PICKUP	10	MAY	0.07	0.087	0.070	0.22	0.14
PICKUP	10	JUNE	0.07	0.087	0.070	0.22	0.14
PICKUP	10	SEPT	0.07	0.087	0.070	0.22	0.14
PICKUP	10	NOV	0.07	0.087	0.070	0.22	0.14
TOTALS				0.437	0.350	1.11	0.68

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 085 0140 02* 1
 ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
HERBICIDE	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	1.13	1.00	1.13
TRACTORS	ACRE	0.19	1.00	0.19
LAECE(TRACTOR & MACHINERY)	HOUR	2.00	0.55	1.09
INTEREST ON OP. CAP.	DOL.	0.10	1.62	0.16
SUBTOTAL, PRE-HARVEST				\$ 4.07
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 4.07
3. INCOME ABOVE VARIABLE COSTS				\$ -4.07
4. FIXED COSTS				\$
MACHINERY	ACRE	0.81	1.00	0.81
TRACTORS	ACRE	0.15	1.00	0.15
LAND (NET RENT)	ACRE	5.00	1.00	5.00
TOTAL FIXED COSTS				\$ 5.96
5. TOTAL COSTS				\$ 10.03
6. NET RETURNS				\$ -10.03

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP
 REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 85 014C011410 C
 ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
PICKUP	10	MAR	0.07	0.087	0.070	0.22	0.14
SPRAYER	5.51	APR	0.50	0.108	0.069	0.02	0.13
PICKUP	10	MAY	0.07	0.087	0.070	0.22	0.14
PICKUP	10	JUNE	0.07	0.087	0.070	0.22	0.14
PICKUP	10	SEPT	0.07	0.087	0.070	0.22	0.14
PICKUP	10	NOV	0.07	0.087	0.070	0.22	0.14
TOTALS				0.546	0.419	1.13	0.81

LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED. 197

BUDGET IDENTIFICATION NUMBER --- 085 0140 01* 1
 ANNUAL CAPITAL MONTH 12

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
OATS	BU.	1.50	50.00	75.00
GRAZING	LBS.	0.0	100.00	<u>0.0</u>
TOTAL				\$ 75.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.13	75.00	9.38
FERT(90-30-0)	ACRE	28.80	1.00	28.80
MACHINERY	ACRE	1.52	1.00	1.52
TRACTORS	ACRE	2.73	1.00	2.73
LABOR(TRACTOR & MACHINERY)	HOURL	2.00	2.04	4.08
INTEREST ON OP. CAP.	DOL.	0.10	25.36	<u>2.54</u>
SUBTOTAL, PRE-HARVEST				\$ 49.04
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	5.00	1.00	5.00
CUSTOM HAUL	BU.	0.05	50.00	<u>2.62</u>
SUBTOTAL, HARVEST				\$ 7.62
TOTAL VARIABLE COST				\$ 56.67
3. INCOME ABOVE VARIABLE COSTS				\$ 18.33
4. FIXED COSTS				\$
MACHINERY	ACRE	2.20	1.00	2.20
TRACTORS	ACRE	2.07	1.00	2.07
LAND (NET RENT)	ACRE	12.73	1.00	<u>12.73</u>
TOTAL FIXED COSTS				\$ 17.00
5. TOTAL COSTS				\$ 73.66
6. NET RETURNS				\$ 1.34

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 74 0140021410 0
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	4,30	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	4,34	AUG	1.00	0.301	0.191	0.05	0.34
FERT.APPLI.,RENTD	4,86	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	4,34	SEPT	1.00	0.301	0.191	0.05	0.34
GRAIN DFILL	4,38	OCT	1.00	0.410	0.260	0.08	0.57
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI.,RENTD	4,86	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				2.041	1.378	1.52	2.20

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 074 0140 02* 1
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
OATS	BU.	1.50	65.00	97.50
GRAZING	LBS.	0.0	180.00	<u>0.0</u>
TOTAL				\$ 97.50
2. VARIABLE COSTS				\$
PRE-HARVEST				
SEED	LBS.	0.13	96.00	12.00
FFRT(120-60-0)	ACRE	42.60	1.00	42.60
INSECTICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	1.95	1.00	1.95
TRACTORS	ACRE	3.15	1.00	3.15
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.49	4.97
INTEREST ON OP. CAP.	DOL.	0.10	29.39	<u>2.94</u>
SUBTOTAL, PRE-HARVEST				\$ 73.62
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	5.00	1.00	5.00
CUSTOM HAUL	BU.	0.05	65.00	<u>3.41</u>
SUBTOTAL, HARVEST				\$ 8.41
TOTAL VARIABLE COST				\$ 82.03
3. INCOME ABOVE VARIABLE COSTS				\$ 15.47
4. FIXED COSTS				\$
MACHINERY	ACRE	3.17	1.00	3.17
TRACTORS	ACRE	3.38	1.00	3.38
LAND (NET RENT)	ACRE	15.34	1.00	<u>15.34</u>
TOTAL FIXED COSTS				\$ 21.89
5. TOTAL COSTS				\$ 103.91
6. NET RETURNS				\$ -6.41

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 74 0140011410 C
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	3,31	JULY	1.00	0.312	0.198	0.08	0.18
DISK-TANDEM	3,35	AUG	1.00	0.245	0.155	0.06	0.46
FERT.APPLI,RENTD	5,87	SEPT	1.00	0.108	0.069	0.0	0.0
DISK-TANDEM	3,35	SEPT	1.00	0.245	0.155	0.06	0.46
GRAIN DRILL	5,39	SEPT	1.00	0.410	0.260	0.08	0.57
SPRAYER	7,51	SEPT	1.00	0.217	0.137	0.04	0.26
SPRAYER	7,51	OCT	1.00	0.217	0.137	0.04	0.26
PICKUP	10	NOV	0.10	0.125	0.100	0.32	0.19
PICKUP	10	DEC	0.10	0.125	0.100	0.32	0.19
PICKUP	10	JAN	0.10	0.125	0.100	0.32	0.19
FERT.APPLI,RENTD	5,87	FEB	1.00	0.108	0.069	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.32	0.19
PICKUP	10	MAY	0.10	0.125	0.100	0.32	0.19
TOTALS				2.486	1.682	1.95	3.17

* SMALL GRAINS ROTATED WITH GRAIN SORGHUM & COTTON. LAND CHARGE CALCULATE
USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER,
HARVEST AND HAUL. 74-75 CROP. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 074 0140 01* 1
ANNUAL CAPITAL MONTH 5

SMALL GRAIN GRAZING, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	250.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.13	100.00	12.50
FERT (90-40-0)	ACRE	30.90	1.00	30.90
INSECTICIDE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	2.07	1.00	2.07
TRACTORS	ACRE	2.85	1.00	2.85
LABOR (TRACTOR & MACHINERY)	HR	2.00	2.46	4.91
INTEREST ON OP. CAP.	DOL.	0.10	25.68	<u>2.57</u>
SUBTOTAL, PRE-HARVEST				\$ 58.80
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 58.80
3. INCOME ABOVE VARIABLE COSTS				\$ -58.80
4. FIXED COSTS				\$
MACHINERY	ACRE	2.77	1.00	2.77
TRACTORS	ACRE	3.36	1.00	3.36
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 16.13
5. TOTAL COSTS				\$ 74.94
6. NET RETURNS				\$ -74.94

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. 74-75 CROP.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 7420140021410 C
ANNUAL CAPITAL MONTH 5