

COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	FEB	0.20	0.250	0.200	0.93	0.57
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.46	0.29
SPRAYER HERBICID	5.40	APR	0.50	0.161	0.122	0.43	1.53
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.46	0.29
TOTALS				1.036	0.822	3.68	3.53

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PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/22/81. B-1241(C14)

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
KLEINGRASS SEED	2.00	LB.	6.75	13.50	_____
NITROGEN	80.00	LB.	0.22	17.60	_____
PHOSPHATE	40.00	LB.	0.27	10.80	_____
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	_____
FUEL & LUBE---TRACTOR		ACRE		5.14	_____
EQUIPMENT		ACRE		1.66	_____
REPAIRS-----TRACTOR		ACRE		0.97	_____
EQUIPMENT		ACRE		1.60	_____
LABOR-----MACHINERY	2.15	HOUR	4.00	8.60	_____
OPERATING CAPITAL	9.97	DOL.	0.13	1.30	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 62.92	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 62.92	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -62.92	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.88	_____
EQUIPMENT		ACRE		3.86	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 22.74	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 85.65	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -85.65	\$ _____

LAND CHARGES BASED ON RENTAL RATES IN THE REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	3.30	DEC	1.00	0.238	0.180	1.76	2.20
PICKUP TRUCK	10	DEC	0.15	0.187	0.150	0.70	0.43
DISK-TANDEM	3.34	FEB	1.00	0.224	0.170	1.51	2.38
PICKUP TRUCK	10	FEB	0.15	0.187	0.150	0.70	0.43
DISK-TANDEM	3.34	APR	1.00	0.224	0.170	1.51	2.38
PICKUP TRUCK	10	APR	0.15	0.187	0.150	0.70	0.43
CULTIPACKER	5.68	APR	1.00	0.227	0.172	0.62	1.60
BRILLION SEEDER	5.70	APR	1.00	0.486	0.368	1.18	2.46
PICKUP TRUCK	10	MAY	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.70</u>	<u>0.43</u>
TOTALS				2.150	1.660	9.37	12.74

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PROJECTIONS FOR PLANNING PURPOSES ONLY
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B-1241(C14)

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY-KLEIN	3.50	TON	55.00	<u>192.50</u>	_____
TOTAL PROJECTED RETURNS				\$ 192.50	\$ _____
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
NITROGEN	70.00	LB.	0.22	15.40	_____
PHOSPHATE	40.00	LB.	0.27	10.80	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.38	_____
REPAIRS—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.94	_____
LABOR—MACHINERY	0.62	HOUR	4.00	2.50	_____
OPERATING CAPITAL	14.78	DOL.	0.13	<u>1.92</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 36.44	\$ _____
HARVEST COSTS					
CUSTOM BALE HAUL	116.00	BALE	0.80	<u>92.80</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 92.80	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 129.24	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 36.93/TON		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 63.26	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.43	_____
PRORATED ESTABLISHMENT	85.65	DOL.	0.07	6.00	_____
LAND (NET SHARE-RENT)		ACRE		<u>10.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 17.43	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 146.67	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS			\$ 41.90/TON		
6. NET PROJECTED RETURNS		ACRE		\$ 45.83	\$ _____

LAND CHARGE BASED ON RENTAL RATES IN REGION
ESTABLISHMENT COST PRORATED OVER 15 YEARS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

KLEINGRASS HAY, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.46</u>	<u>0.29</u>
TOTALS				0.625	0.500	2.32	1.43

PROJECTIONS FOR PLANNING PURPOSES ONLY
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KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.22	13.20	_____
PHOSPHATE	30.00	LB.	0.27	8.10	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.16	_____
REPAIRS—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.79	_____
LABOR—MACHINERY	0.52	HOOR	4.00	2.10	_____
OPERATING CAPITAL	9.82	DOL.	0.13	1.28	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 30.12	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 30.12	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -30.12	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.20	_____
PRORATED ESTABLISHMENT	85.65	DOL.	0.07	6.00	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 17.20	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 47.32	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -47.32	\$ _____

LAND CHARGE BASED ON RENTAL RATES IN THE REGION.
ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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26. KLEINGRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	SEPT	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	NOV	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	JAN	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	MAR	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	MAY	0.07	<u>0.087</u>	<u>0.070</u>	<u>0.32</u>	<u>0.20</u>
TOTALS				0.525	0.420	1.95	1.20

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**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/22/81. B-1241(C14)**

**NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.77	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.53	_____
LABOR-----MACHINERY	0.35	HOUR	4.00	1.40	_____
OPERATING CAPITAL	0.54	DOL.	0.13	0.07	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 2.77	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 2.77	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -2.77	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.80	_____
LAND (NET SHARE-RENT)		ACRE		6.00	_____
TOTAL FIXED COSTS		ACRE		\$ 6.80	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 9.57	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -9.57	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

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NATIVE GRASS PASTURE, DRYLAND, TEXAS GRAND PRAIRIE REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	SEPT	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	DEC	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	FEB	0.07	0.087	0.070	0.32	0.20
PICKUP TRUCK	10	MAY	0.07	<u>0.087</u>	<u>0.070</u>	<u>0.32</u>	<u>0.20</u>
TOTALS				0.350	0.280	1.30	0.80

LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 14 DATE: 012281

CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
1	MILK	----	CWT.	13.00	51	FLAX	----	----	----	101	SALT	----	CWT.	3.00
2	CREAM	----	----	----	52	SUNFLOWER	----	----	----	102	MINERALS	----	CWT.	----
3	WOOL	----	LB.	1.15	53	SAFFLOWER	----	----	----	103	SALT & MIN.	----	CWT.	8.20
4	EGGS	----	DCZ.	----	54	SUGAR BEETS	----	----	----	104	BONE MEAL	----	CWT.	----
5	STOCKER	----	CWT.	100.00	55	BEANS	----	----	----	105	CREEP FEED	----	CWT.	----
6	STOCKER STEERS	----	CWT.	110.00	56	-----	----	----	----	106	GROWTH STIMULANT	----	CWT.	----
7	STOCKER HEIFERS	----	CWT.	100.00	57	-----	----	----	----	107	COTTONSEED CAKE	----	LB.	0.07
8	FEEDER STEERS	----	CWT.	55.00	58	-----	----	----	----	108	SUPPLEMENT	----	CWT.	8.75
9	FEEDER HEIFERS	----	CWT.	50.00	59	-----	----	----	----	109	RANGE SUPPLEMENT	----	CWT.	8.75
10	FEEDER CALVES	----	CWT.	67.50	60	-----	----	----	----	110	RANGE CUBES	----	CWT.	11.25
11	SLAUGHTER STEERS	----	CWT.	75.00	61	BRCILERS	----	LB.	----	111	CONCENTRATES	----	CWT.	----
12	SLAUGHTER HEIFER	----	CWT.	74.00	62	LAYERS	----	LB.	----	112	PROT. SUPPLEMENT	----	CWT.	----
13	STEER CALVES	----	CWT.	110.00	63	DUCKS	----	LB.	----	113	13-14% PRO FEED	----	CWT.	----
14	HEIFER CALVES	----	CWT.	100.00	64	TURKEYS	----	LB.	----	114	15-16% PRO FEED	----	CWT.	----
15	BREEDING HEIFERS	----	HEAD	700.00	65	-----	----	----	----	115	SUPPLEMENT, 20%	----	CWT.	----
16	DEATH LOSS 3%	----	DCL.	14.00	66	-----	----	----	----	116	21-25% PRO FEED	----	CWT.	----
17	CULL CONS	----	CWT.	50.00	67	-----	----	BU.	----	117	26-30% PRO FEED	----	CWT.	----
18	BULL	----	HEAD	1500.00	68	-----	----	BU.	----	118	31-35% PRO FEED	----	CWT.	----
19	CALVES	----	CWT.	110.00	69	-----	----	LB.	----	119	36-40% PRO FEED	----	CWT.	----
20	BULL CALVES	----	HEAD	100.00	70	COTTON-UPLAND	----	LB.	----	120	41-45% PRO FEED	----	CWT.	----
21	CULL DAIRY CONS	----	CWT.	50.00	71	COTTON-PIMA	----	BU.	----	121	46-50% PRO FEED	----	----	----
22	DAIRY BULL CALVE	----	HEAD	100.00	72	CORN	----	BU.	3.60	122	MILK REPLACER	----	LB.	0.45
23	KID MOHAIR	----	LB.	6.00	73	GRAIN SORGHUM	----	CWT.	6.15	123	GRAIN MIX	----	CWT.	9.50
24	ADULT MOHAIR	----	LB.	4.50	74	CATS	----	BU.	1.90	124	CALF FEED	----	CWT.	----
25	KID GOATS	----	HEAD	50.00	75	RYE	----	BU.	----	125	DAIRY SUPPLEMENT	----	CWT.	----
26	DOES	----	LB.	0.30	76	WHEAT	----	BU.	4.45	126	SOYBEAN MEAL	----	CWT.	----
27	-----	----	----	----	77	TRITICALE	----	BU.	----	127	GROWING RATION	----	CWT.	----
28	DEER LEASE	----	ACRE	----	78	RICE	----	CWT.	----	128	FATTENING RATION	----	CWT.	----
29	FEEDER LAMBS	----	LB.	0.65	79	WINTER WHEAT	----	----	----	129	FINISHING RATION SWIN	----	CWT.	8.25
30	SHEEP	----	HEAD	80.00	80	SPRING WHEAT	----	LB.	----	130	TOT. DIG. NUT.	----	----	----
31	LAMBS	----	LB.	0.70	81	ALFALFA HAY	----	TCN	150.00	131	DIG. PROTEIN	----	----	----
32	EWE LAMBS	----	HEAD	80.00	82	-----	----	----	----	132	DRY MATTER	----	CWT.	----
33	SLAUGHTER LAMBS	----	LB.	0.70	83	BERMLDA	----	ACRE	----	133	AUM'S	----	DGL.	----
34	-----	----	----	----	84	WHEAT/RYE GRASS	----	ACRE	----	134	-----	----	----	----
35	EWES	----	LB.	----	85	NATIVE GRASS	----	ACRE	6.00	135	SOY FEED GEST.	----	CWT.	9.00
36	CULL EWES	----	LB.	0.20	86	-----	----	----	----	136	SOY FEED LACT.	----	CWT.	10.00
37	RAMS	----	HEAD	----	87	SORGHUM FORAGES	----	ACRE	----	137	BOAR FEED	----	CWT.	9.00
38	-----	----	----	----	88	FOR. SORGHUM HAY	----	TON	55.00	138	PIG STARTER	----	CWT.	12.50
39	MUTTON SHEEP	----	LB.	0.20	89	SUGAR BEETS	----	TON	----	139	-----	----	----	----
40	-----	----	----	----	90	TOBACCO	----	LB.	----	140	-----	----	----	----
41	RAISING HERD REP	----	HEAD	----	91	POTATOES	----	CWT.	----	141	-----	----	----	----
42	SLAUGHTER HOGS	----	CWT.	50.00	92	GUAR	----	----	----	142	-----	----	----	----
43	MARKET HOGS	----	CWT.	50.00	93	COTTON LINT	----	LB.	0.75	143	-----	----	----	----
44	GILT	----	HEAD	150.00	94	COTTONSEED	----	TCN	115.00	144	-----	----	----	----
45	SOWS	----	HEAD	----	95	PEANUTS, QUOTA	----	LB.	0.22	145	RANGE IMPROV	----	ACRE	1.00
46	CULL SOWS	----	CWT.	36.00	96	PECA'NS	----	----	----	146	DEATH LOSS	----	DGL.	----
47	-----	----	----	----	97	PEACHES WHSLE	----	BU.	10.00	147	DEATH LOSS PIGS	----	DGL.	0.59
48	DEATH LOSS 2%	----	DGL.	37.50	98	SOYBEANS	----	----	----	148	DEATH LOSS STOC.	----	DGL.	412.50
49	FEEDER PIGS	----	HEAD	37.50	99	PEANUTS, ADD.	----	LB.	0.12	149	BREEDING	DAIR	HEAD	20.00
50	CARCASS	----	CWT.	----	100	-----	----	----	----	150	COASTAL PASTURE	ACRE	ACRE	29.55

LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 14 DATE: 012281

CODE	ITEM NAME	NMOO	UNIT	PRICE	CODE	ITEM NAME	NMOO	UNIT	PRICE	CODE	ITEM NAME	NMOO	UNIT	PRICE
151	PASTURE	DAIR	HEAD	20.00	201	SM.GR. PASTURE	LIVE	ACRE	72.62	251	2-4-0	---	---	---
152	SV. GR. PASTURE	---	AUM	6.00	202	HAY	LIVE	GALE	3.75	252	BROAD LEAF HERB	---	---	---
153	PASTURE, TAME	---	ACRE	---	203	HAY	DAIR	CWT.	5.00	253	GRASS KILLER	---	---	---
154	PASTURE, NATIVE	---	ACRE	1.98	204	---	---	---	---	254	PRE-MERGE HERB	---	---	---
155	SORGHUM PASTURE	---	ACRE	---	205	FERT (N) APPL'D	---	---	---	255	SOIL STERILANT	---	---	---
156	COASTAL-PG-CL	---	ACRE	---	206	FERT (P) APPL'D	---	---	---	256	DEFOLIANT	---	---	---
157	COASTAL RYEGRASS	---	ACRE	---	207	TOP DRESS FERT.	---	---	---	257	POST EMERGE HERB	---	---	---
158	COMMON LEGUME	---	ACRE	---	208	SIDE DRESS FERT.	---	---	---	258	BANDED HERBICIDE	---	---	---
159	COASTAL LEGUME	---	ACRE	---	209	PLOW DOWN FERT.	---	---	---	259	BROADCAST HERB.	---	---	---
160	RYEGRASS-CLOVER	---	ACRE	---	210	FERTILIZER	---	---	---	260	CHEMICALS	---	---	---
161	CORN SILAGE	---	TON	---	211	NITROGEN	---	LB.	0.22	261	FUMIGANT	---	---	---
162	GRASS SILAGE	---	TON	---	212	NITROGEN (DRY)	---	---	---	262	SEED TREATMENT	---	---	---
163	SORGHUM SILAGE	DAIR	TON	25.00	213	NITROGEN (ANHY)	---	---	---	263	RODENT CONTRL	---	---	---
164	HAYLAGE	---	TON	---	214	NITROGEN (LIQ)	---	---	---	264	NEMATODE CONTROL	---	---	---
165	SM GRAIN STUBBLE	---	ACRE	---	215	PHOSPHATE	---	LB.	0.27	265	DESICCANT	---	GAL.	7.00
166	CORN STALKS	---	TON	---	216	PHOSPHORUS	---	---	---	266	PRESERVATIVE	---	---	---
167	CROP RESIDUE	---	ACRE	---	217	MIXED FERT.	---	---	---	267	CUS HARV SOYBEAN	---	---	---
168	STRAW	---	TON	---	218	INSECTICIDE	COTT	ACRE	5.40	268	CUS HARV WHEAT I	---	---	---
169	WET CORN	---	BU.	---	219	HERBICIDE	COTT	ACRE	11.50	269	CUST HARV WHEAT	---	BU.	0.30
170	HAY	---	TON	55.00	220	POTASH	---	LB.	0.11	270	CUST HARV SORG D	---	CWT.	0.36
171	LEGUME HAY	---	TON	---	221	POTASSIUM	---	---	---	271	CUST HARV SORG I	---	CWT.	0.30
172	GRASS HAY	---	TON	---	222	---	---	---	---	272	CUST HARV CORN	---	---	---
173	MIXED HAY	---	TON	---	223	---	---	---	---	273	SUGAR BEETS HARV	---	---	---
174	NATIVE HAY	---	TON	---	224	---	---	---	---	274	CUSTOM HAUL	---	---	---
175	SORGHUM HAY	---	TON	---	225	---	---	---	---	275	CUSTOM HARVCHAUL	---	BU.	0.30
176	HAY (PRGD.COST)	---	DOL.	---	226	---	---	---	---	276	STRIP & HAUL	---	---	---
177	RANGE IMPROVEMEN	---	DCL.	---	227	FOLIAR FEED	---	---	---	277	HAUL,COMP,EDUC.	---	BALE	3.50
178	IMPROVED PASTURE	---	ACRE	---	228	---	---	---	---	278	COTTON GINNING	---	---	---
179	WHEAT PASTURE	---	AUM	6.00	229	---	---	---	---	279	HAUL,GIN,B&T	---	---	---
180	SEED	---	LB.	---	230	LIME&GYPSUM	---	---	---	280	BAGS,TAGS,ETC.	---	---	---
181	SEED WHEAT	---	BU.	---	231	LIME	---	---	---	281	HAUL, COMP&EDUC	---	BALE	3.50
182	GRASS SEED	---	LB.	---	232	GYPSUM	---	---	---	282	GIN, BAG, TIES	---	CWT.	2.30
183	SUGAR BEET SEED	---	---	---	233	---	---	---	---	283	HAUL GRAIN SORG	---	CWT.	0.20
184	SEED CORN/GRAIN	---	---	---	234	---	---	---	---	284	HAUL WHEAT	---	BU.	0.10
185	SEED CORN/SILAGE	---	---	---	235	SOIL TEST	---	---	---	285	HAUL CORN	---	---	---
186	GRAIN SORG. SEED	---	LB.	0.40	236	SOIL FUNGICIDE	---	APPL	7.00	286	CUS HARV S. PEAS	---	---	---
187	FORAGE SORG SEED	---	---	---	237	FOLIAR FUNGICIDE	---	APPL	4.15	287	HAUL S. PEAS	---	---	---
188	ALFALFA SEED	---	LB.	---	238	INSECT. & FUNGI.	---	---	---	288	HAUL GUAR	---	---	---
189	SOYBEAN SEED	---	---	---	239	FUNGICIDE	---	---	---	289	CUS HARV GUAR	---	---	---
190	RYEGRASS SEED	---	LB.	0.17	240	INSECTICIDE	---	---	7.00	290	SEED COTTON=PIMA	---	---	---
191	COTTON DELINTED	---	---	---	241	---	---	---	---	291	SD COTTON=UPLAND	---	LB.	0.37
192	---	---	---	---	242	METHOXYCHLOR	---	---	---	292	HARV,SHAUL PIMA	---	---	---
193	COTTONSEED	---	TON	115.00	243	MALATHION	---	---	---	293	HARVCHAUL UPLAND	---	---	---
194	SOUTHERN PEAS	---	---	---	244	PARATHION	---	---	---	294	GIN,BAG,TIE=PIMA	---	---	---
195	GUAR SEED	---	---	---	245	INSECT. - EARLY	---	---	---	295	GIN,BAG,T UPLAND	---	---	---
196	COSTAL HAY	---	TON	55.00	246	INSECT. - LATE	---	---	---	296	---	---	---	---
197	SPRING WHEAT SD.	---	---	---	247	---	---	---	---	297	---	---	---	---
198	WINTER WHEAT SD.	---	LB.	0.15	248	HERB. PREMERGE	---	ACRE	3.40	298	---	---	---	---
199	POTATOE SEED	---	---	---	249	HERB. POSTEMERGE	---	---	---	299	PEAR BURNING	---	---	---
200	SEED	---	---	---	250	HERBICIDE	---	---	---	300	MACHINE HIRE	---	---	---

31.

LISTING OF THE NAME SET AND PRICE VECTOR

REGION NUMBER: 14

DATE: 012281

CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
301	CAR RENTAL	----	----	----	351	WEIGHING	----	----	----	401	-----	----	----	----
302	TRUCK RENTAL	----	----	----	352	CUSTOM GRINDING	----	----	----	402	-----	----	----	----
303	TRACTOR RENTAL	----	----	----	353	GRINDING&MIXING	----	----	----	403	-----	----	----	----
304	TRUCKING	----	----	----	354	CUSTOM BRANDING	----	----	----	404	-----	----	----	----
305	EARTH MOVING	----	----	----	355	-----	----	----	----	405	-----	----	----	----
306	DITCHING	----	----	----	356	-----	----	----	----	406	-----	----	----	----
307	DIGGING	----	----	----	357	-----	----	----	----	407	-----	----	----	----
308	LAND PREPARATION	----	----	----	358	OTHER IRIG LABOR	----	----	----	408	VET MEDICINE	DAIR	HEAD	25.00
309	DEEP BREAK	----	----	----	359	IRRIG. LABOR	----	----	----	409	VET & PROCESSING	----	----	----
310	HIRE TILL. EQUIP	----	----	----	360	HAND HARVEST	----	----	----	410	VET MEDICINE	----	DOL.	1.00
311	HIRE PLANT EQUIP	----	----	----	361	THINNING	----	----	----	411	VET SERVICE	----	----	----
312	HIRE HARV EQUIP	----	----	----	362	FRUNING	----	----	----	412	MEDICINE	----	----	----
313	HIRE HAYING EQUIP	----	----	----	363	HBEING	----	----	----	413	SHEARING	GOAT	HEAD	1.50
314	HIRE LIVSTKEQUIP	----	----	----	364	-----	----	----	----	414	SHEARING	SHEP	DOL.	1.00
315	-----	----	----	----	365	-----	----	----	----	415	-----	----	----	----
316	HIRE SILAG EQUIP	----	----	----	366	-----	----	----	----	416	VET MED & IMP.	----	DOL.	1.00
317	AERIAL SEEDING	----	----	----	367	-----	----	----	----	417	BALER TWINE	----	----	----
318	CUSTOM PLANT	----	----	----	368	-----	----	----	----	418	BALER WIRE	----	----	----
319	CUSTOM DRYING	----	----	----	369	PEACH TREES	----	TREE	1.90	419	STICKS	----	----	----
320	CUSTOM COMBINING	----	----	----	370	TREE WRAP	----	TREE	0.05	420	-----	----	----	----
321	CUST COMB & HAUL	----	----	----	371	GROVE CARE CHG.	----	----	----	421	-----	----	----	----
322	CUSTOM HAULING	----	----	----	372	TREE REPLACEMENT	PCH	TREE	1.90	422	LP GAS	----	----	----
323	GRAIN HAULING	----	----	----	373	-----	----	----	----	423	-----	----	----	5.33
324	CORN DRYING	----	----	----	374	-----	----	----	----	424	-----	----	----	----
325	GRAIN DRYING	----	----	----	375	-----	----	----	----	425	-----	----	----	----
326	CUSTOM SWATHING	----	----	----	376	-----	----	----	----	426	-----	----	----	----
327	STORAGE	----	----	----	377	-----	----	----	----	427	-----	----	----	3.40
328	CUST COTTON PICK	----	----	----	378	-----	----	----	----	428	-----	----	----	----
329	FUNGICIDE APPLI.	----	----	----	379	FRCESS&MARKET	----	----	----	429	-----	----	----	----
330	FERTILIZER APPLI	----	ACRE	1.75	380	HARV,PACK,MARKET	----	----	----	430	FUEL FOR HEATING	----	----	----
331	PESTICIDE APPLI.	----	----	----	381	CUSTOM HARVEST	----	----	----	431	FUEL FOR DRYING	----	----	----
332	HERBICIDE APPLI.	----	----	----	382	CUSTOM PACKING	----	----	----	432	DRYING	----	----	----
333	INSECT. APPLI.	----	APPL	1.80	383	MARKETING	----	CWT.	1.25	433	STORAGE	----	----	----
334	HIRE FERT SPREAD	----	----	----	384	ICING	----	----	----	434	FARM STORAGE	----	----	----
335	DEFOLIANT APPLI.	----	----	----	385	PACK & CONTAINER	----	----	----	435	COMM. STORAGE	----	----	----
336	SCGUTING	----	----	----	386	PACK & COOL	----	----	----	436	WAREHOUSING	----	----	----
337	CUSTOM SPRIGGING	----	ACRE	27.00	387	-----	----	----	----	437	-----	----	----	----
338	SWATH BALE HAUL	----	----	----	388	-----	----	----	----	438	COLS STORAGE	----	----	----
339	MOW,RAKE,BALE	----	BALE	0.60	389	-----	----	----	----	439	-----	----	----	----
340	CUSTOM BALING	----	HEAD	20.00	390	-----	----	----	----	440	BROKERAGE	----	----	----
341	CUSTOM BALE HAUL	----	BALE	0.80	391	HARVEST & MARKET	----	----	----	441	GIN,BAG, TIES	----	----	----
342	CUSTOM MOWING	----	----	----	392	MARKETING	LIVE	DOL.	1.00	442	CLEANING	----	----	----
343	CUSTOM RAKING	----	----	----	393	MISC EXPENSE	LIVE	DOL.	1.00	443	CONTAINERS	----	----	----
344	CUSTOM STAKING	----	----	----	394	REPAIRS & MAINT.	LIVE	DOL.	1.00	444	PACKING	----	----	----
345	HAUL & STACK	----	----	----	395	FENCE REPAIR	----	----	----	445	TAXES	----	----	----
346	STACK MOVING	----	----	----	396	WATER FACIL REPR	----	----	----	446	REAL ESTATE TAX	----	----	----
347	HAYING&STACKING	----	----	----	397	BARN REPAIR	----	----	----	447	PERSONAL TAXES	----	----	----
348	-----	----	----	----	398	CORRAL REPAIR	----	----	----	448	LICENSES	----	----	----
349	-----	----	----	----	399	MGMT RECORDS	DAIR	HEAD	11.00	449	PERMITS	----	----	----
350	HAULING&MKTG	----	----	----	400	MISC EXPENSE	DAIR	HEAD	15.00	450	INSUR. PREMIUMS	----	----	----

LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 14 DATE: 012281

CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
451	HAIL INSURANCE	----	----	----	501	RYE SEED	----	LB.	0.14	551	SECOND COVER	3RD	APPL	9.04
452	-----	-----	-----	-----	502	-----	-----	-----	-----	552	THIRD COVER	3RD	APPL	7.73
453	LIVESTOCK INS	----	----	----	503	-----	-----	-----	-----	553	FOURTH COVER	3RD	APPL	8.65
454	HAIL INS. WHEAT	----	----	----	504	HERBICIDE	COTT	ACRE	11.50	554	FIFTH COVER	3RD	APPL	9.04
455	HAIL INS. COTTGN	----	----	----	505	PEACH HERBICIDE	PCH	ACRE	5.00	555	SIXTH COVER	3RD	APPL	7.73
456	CROP INS. WHEAT	----	----	----	506	CUST. HVT. OATS	BU.	BU.	0.20	556	SEVENTH COVER	3RD	APPL	8.50
457	CROP INS. COTTON	----	----	----	507	CUST. HAUL OATS	BU.	BU.	0.06	557	PRE-HARVEST	3RD	APPL	12.54
458	HAIL INS SORGHUM	----	----	----	508	-----	-----	-----	-----	558	PEACH CONTAINERS	-----	CRTN	0.48
459	GEN FM OVERHEAD	----	----	----	509	-----	-----	-----	-----	559	PINK BUD YR	4=15	APPL	12.90
460	UTILITIES	DAIR	HEAD	40.00	510	CUST. DRY PNUTS	-----	TCN	22.50	560	PETAL FALL	4=15	APPL	14.66
461	-----	-----	-----	-----	511	HAY HAUL & STORE	-----	BALE	0.25	561	SHUCK SPLIT	4=15	APPL	12.94
462	-----	-----	-----	-----	512	CUST HVT GR SORG	-----	CWT.	0.30	562	FIRST COVER	4=15	APPL	8.66
463	-----	-----	-----	-----	513	CUST SPREAD FERT	-----	ACRE	1.75	563	SECOND COVER	4=15	APPL	9.04
464	ELECTRICITY	-----	-----	-----	514	HAY=SUDAN=SORG	-----	TON	55.00	564	THIRD COVER	4=15	APPL	7.73
465	IRRIG. EQUIP.	-----	-----	-----	515	HAY=GOASTAL	-----	TON	55.00	565	FOURTH COVER	4=15	APPL	8.66
466	WATER CHARGE	-----	-----	-----	516	HAY=KLEIN	-----	TON	55.00	566	FIFTH COVER	4=15	APPL	9.04
467	TANK IRRIGATION	-----	-----	-----	517	HAY=OAT	-----	CRTN	3.75	567	SIXTH COVER	4=15	APPL	7.73
468	IRRIGATION WATER	-----	-----	-----	518	KLEINGRASS SEED	-----	LB.	6.75	568	SEVENTH COVER	4=15	APPL	8.66
469	ALLOTMENT LEASE	-----	LB.	0.02	519	CAT SEED	-----	LB.	0.12	569	PEACH BORE	3RD	APPL	1.46
470	RENT	-----	-----	-----	520	PEANUT SEED	-----	LB.	0.55	570	PEACH BORE	4=15	APPL	2.93
471	VEH & MOTOR RENT	-----	-----	-----	521	SUDANGRASS SEED	-----	LB.	0.25	571	BACTERIAL SPOT	3RD	APPL	1.58
472	MACHINERY RENT	-----	-----	-----	522	BEEF PROD.	-----	-----	-----	572	BACTERIAL SPOT	4=15	APPL	3.20
473	BUILDING RENT	-----	-----	-----	523	PASTURE=KLEIN	-----	ACRE	-----	573	HARVESTING LABOR	3=15	HOURL	4.00
474	LAND RENT	-----	-----	-----	524	INSECT. SKIP=R	-----	APPL	7.67	574	PREHARVEST	4=15	APPL	12.54
475	LAND=CASH RENT	-----	-----	-----	525	SOIL FUNG SKIP=R	-----	APPL	6.95	575	CUSTOM DRILL	-----	ACRE	4.00
476	LAND=SHARE RENT	-----	-----	-----	526	FOL FUNG SKIP=R	-----	APPL	2.76	576	CUSTOM PLOW	-----	ACRE	9.00
477	PASTURE RENT	-----	-----	-----	527	-----	-----	-----	-----	577	BACTERIAL SPOT	1=2	APPL	2.15
478	GRAZING PERMITS	-----	-----	-----	528	-----	-----	-----	-----	578	-----	-----	-----	-----
479	GRAZING LEASES	-----	-----	-----	529	-----	-----	-----	-----	579	-----	-----	-----	-----
480	TRUCKING&TRAVEL	-----	-----	-----	530	-----	-----	-----	-----	580	-----	-----	-----	50.00
481	TRUCKING	-----	-----	-----	531	-----	-----	-----	4.20	581	-----	-----	-----	7.66
482	FREIGHT	-----	-----	-----	532	-----	-----	-----	-----	582	-----	-----	-----	12.81
483	-----	-----	-----	-----	533	-----	-----	-----	-----	583	-----	-----	-----	-----
484	HAULING	-----	CWT.	0.52	534	-----	-----	-----	-----	584	-----	-----	-----	-----
485	HAULING & MKTG.	-----	-----	-----	535	-----	-----	-----	1.21	585	-----	-----	-----	-----
486	SALES COMM	-----	-----	-----	536	-----	-----	-----	-----	586	-----	-----	-----	7.00
487	SESAME	-----	LB.	0.20	537	MARKETING	3RD	ACRE	32.00	587	-----	-----	-----	0.20
488	SESAME SD	-----	LB.	1.00	538	MARKETING	4=15	ACRE	80.00	588	-----	-----	-----	-----
489	SUPPLIES	DAIR	HEAD	20.00	539	-----	-----	ACRE	0.37	589	-----	-----	-----	4.00
490	SALES COMM.	GCAT	DOL.	1.00	540	PCH BOR INST	2ND	APPL	0.74	590	-----	-----	-----	0.33
491	SALES COMM.	SHEP	DOL.	0.60	541	PEACH HERB.	2=15	LB.	3.00	591	-----	-----	-----	-----
492	-----	-----	-----	-----	542	PCH INST	3RD	APPL	-----	592	-----	-----	-----	-----
493	-----	-----	-----	-----	543	PCH DMNT OIL	1ST	APPL	1.80	593	-----	-----	-----	-----
494	-----	-----	-----	-----	544	PCH DMNT OIL	2ND	APPL	2.40	594	-----	-----	-----	-----
495	-----	-----	-----	-----	545	PCH DMNT OIL	3RD	APPL	3.00	595	-----	-----	-----	-----
496	-----	-----	-----	4.80	546	PCH DMNT OIL	4=15	APPL	3.60	596	-----	-----	-----	-----
497	BRUSH CLEARING	-----	-----	-----	547	PINK BUD	3RD	APPL	12.90	597	-----	-----	-----	-----
498	SHAVINGS	-----	-----	-----	548	PETAL FALL	3RD	APPL	14.65	598	-----	-----	-----	-----
499	-----	-----	-----	-----	549	SHUCK SPLIT	3RD	APPL	12.94	599	-----	-----	-----	-----
500	-----	-----	-----	-----	550	FIRST COVER	3RD	APPL	8.66	600	-----	-----	-----	-----

TABLE XX. DEFAULT PARAMETER VALUES AND DEFINITIONS
 REGION: 14 DATE: 012281

ROW	PARAMETER DEFINITION	DEFAULT VALUE
1.	PRICE PER GALLON OF GASOLINE	1.2000
2.	PRICE PER GALLON OF L.P. GAS	0.4400
3.	PRICE PER GALLON OF DIESEL	1.1500
4.	PRICE PER KILOWATT HOUR OF ELECTRICITY	0.0500
5.	PRICE PER 1000 CU. FT. OF NATURAL GAS	0.0
6.	NOMINAL INTEREST RATE	0.1300
7.	INSURANCE RATE (AVERAGE INVESTMENT)	0.0100
8.	TAX RATE (PURCHASE VALUE)	0.0050
9.	IRRIGATION SYSTEM NUMBER	1.
10.	PRICE OF MACHINERY LABOR PER HOUR	4.00
11.	PRICE OF OTHER LABOR PER HOUR	4.00
12.	PRICE OF IRRIGATION LABOR PER HOUR	4.00
13.	DEATH LOSS (PERCENT OF TOTAL RECEIPTS)	0.0
14.	LIVESTOCK INSUR. RATE (AVERAGE INVESTMENT)	0.0100
15.	EQUIPMENT INSUR. RATE (AVERAGE INVESTMENT)	0.0100
16.	LIVESTOCK TAX RATE (AVERAGE VALUE)	0.0050
17.	EQUIPMENT TAX RATE (AVERAGE VALUE)	0.0050
18.	IRRIGATION LABOR MULTIPLIER (HRS/ACIN)	0.1000
19.	FACTOR TO CONVERT MACHINE HRS TO TRACTOR HRS	1.1000
20.	FACTOR TO CONVERT TRACTOR HRS TO LABOR HRS	1.2000
21.	FACTOR TO CONVERT SELF-POWERED MACHINERY HRS TO LABOR HRS	1.2500
22.	LUBRICATION COST MULTIPLE OF FUEL COSTS	0.0
23.	REAL INTEREST RATE	0.0

MACHINERY COMPLEMENT(14)

DATE: 012281

NAME OF MACHINE	1 COLUMN CODE	2 WIDTH (FEET)	3 INITIAL LIST PRICE	4 SPEED (MPH)	5 FIELD EFFIC- ENCY	6 RC1	7 AGE	8 RC3	9 HOURS USED ANNUALLY	10 YEARS OWNED	11 RFV1	12 RFV2	13 PURCHASE PRICE	14 FUEL TYPE	15 HOURS OF LIFE	16 HP
TRACTOR	1.	150.0	36300.	4.5	0.88	1.20	0.0	1.60	500.	7.0	0.680	0.920	33120.	3.	12000.	150.
TRACTOR	2.	125.0	31250.	4.5	0.88	1.20	0.0	1.60	600.	7.0	0.680	0.920	28125.	3.	12000.	125.
TRACTOR	3.	100.0	27300.	4.5	0.88	1.20	0.0	1.60	500.	7.0	0.680	0.920	24620.	3.	12000.	100.
TRACTOR	4.	75.0	17700.	4.5	0.88	1.20	0.0	1.60	300.	7.0	0.680	0.920	15930.	3.	12000.	75.
TRACTOR	5.	40.0	10800.	4.5	0.88	1.20	0.0	1.60	300.	7.0	0.680	0.920	9720.	3.	12000.	40.
TRACTOR 4 W DR	6.	225.0	56900.	4.5	0.88	1.20	0.0	1.60	600.	7.0	0.680	0.920	51210.	3.	12000.	225.
TRACTOR	7.	50.0	13750.	1.0	0.88	1.00	0.0	1.00	400.	12.0	1.000	1.000	12500.	3.	1.	50.
	8.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	9.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
PICKUP TRUCK	10.	0.5	7800.	30.0	0.88	0.80	0.0	1.60	700.	3.0	0.600	0.885	7000.	1.	2800.	1.
	11.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	12.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	13.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	14.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	15.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	16.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	17.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	18.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	19.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	20.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	21.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	22.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	23.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	24.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	25.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	26.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	27.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	28.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	29.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
CHISEL	30.	12.7	2700.	4.5	0.80	1.00	0.0	1.80	200.	10.0	0.600	0.885	2400.	0.	2000.	0.
	31.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
TANDEM DISC	32.	94.0	1980.	5.0	0.80	1.00	0.0	1.80	100.	8.0	0.600	0.885	1800.	0.	2000.	0.
	33.	15.0	5225.	1.0	1.00	1.00	0.0	1.00	300.	1.0	1.000	1.000	4750.	0.	1.	0.
DISK-TANDEM	34.	13.0	2600.	4.5	0.83	0.65	0.0	1.80	100.	10.0	0.600	0.885	2300.	0.	2000.	0.
DISK-TANDEM	35.	19.0	4400.	4.5	0.83	0.65	0.0	1.80	100.	10.0	0.600	0.885	3850.	0.	2000.	0.
	36.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	37.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
GRAIN DRILL	38.	11.0	3725.	4.0	0.72	0.75	0.0	1.80	50.	10.0	0.600	0.885	3400.	0.	1000.	0.
	39.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SPRAYER HERBICID	40.	13.0	1250.	4.0	0.65	1.00	0.0	1.80	35.	8.0	0.600	0.885	1100.	0.	1200.	0.
SPRAYER HERBICID	41.	19.0	1375.	4.0	0.65	1.00	0.0	1.80	35.	8.0	0.600	0.885	1225.	0.	1200.	0.
LISTER/BEDDER	42.	13.0	2075.	4.5	0.80	1.00	0.0	1.80	100.	8.0	0.600	0.885	1800.	0.	2000.	0.
LISTER/BEDDER	43.	19.0	2700.	4.5	0.80	1.00	0.0	1.80	100.	8.0	0.600	0.885	2350.	0.	2000.	0.
PLANTER, 4-ROW	44.	13.0	3300.	4.5	0.60	0.80	0.0	1.60	75.	8.0	0.600	0.885	3475.	0.	1200.	0.
PLANTER, 6-ROW	45.	19.0	4750.	4.5	0.60	0.80	0.0	1.60	75.	8.0	0.600	0.885	4400.	0.	1200.	0.
SHREDDER, 4-ROW	46.	13.0	3400.	3.7	0.80	0.60	0.0	1.80	200.	6.0	0.600	0.885	3100.	0.	2000.	0.
	47.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	48.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	49.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SPRAYER	50.	25.0	1375.	4.0	0.65	1.00	0.0	1.80	35.	10.0	0.600	0.885	1200.	0.	1200.	0.

MACHINERY COMPLEMENT(14)

DATE: 012281

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	AGE	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
STRIPPER	51.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	52.	6.0	12050.	2.8	0.67	0.60	0.0	1.80	100.	10.0	0.600	0.885	10850.	0.	2000.	0.
	53.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
ROLLER, 4-ROW	54.	13.0	350.	6.0	0.80	0.80	0.0	1.80	100.	10.0	0.600	0.885	325.	0.	2000.	0.
ROLLER, 6-ROW	55.	19.0	450.	6.0	0.80	0.80	0.0	1.80	100.	10.0	0.600	0.885	400.	0.	2000.	0.
TRAILERS	56.	4.0	1500.	10.0	0.82	1.00	0.0	1.80	100.	10.0	0.600	0.885	1350.	0.	2000.	0.
	57.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	58.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	4000.	0.	1.	0.
	59.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	60.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	61.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	62.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	63.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	64.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	65.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	66.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	67.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
CULTIPACKER	68.	10.0	1700.	6.0	0.80	0.80	0.0	1.80	100.	10.0	0.600	0.885	1550.	0.	2000.	0.
	69.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
BRILLION SEEDER	70.	8.0	1.	3.5	0.80	1.00	1.0	1.00	10.	1.0	1.000	1.000	1.	0.	400.	0.
	71.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	72.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	73.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	74.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	75.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1200.	0.
	76.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	77.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	78.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	79.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	80.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	81.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	82.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	83.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	84.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	85.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
FERT.APPLI.RENTD	86.	30.0	1.	4.0	0.67	1.20	1.0	1.80	50.	1.0	0.600	0.885	1.	0.	1200.	0.
	87.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
FERT.APPLI.ANHYD.	88.	13.0	1.	4.0	0.67	1.20	1.0	1.80	50.	1.0	0.600	0.885	1.	0.	1200.	0.
	89.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	90.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	91.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	92.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	93.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	94.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	95.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	96.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	97.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	98.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	99.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	100.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.

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1.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/12/81. B-1241(L14)

COW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
 PROJECTED COSTS AND RETURNS PER COW
 IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	110.00	0.40	198.00
HEIFER CALVES	4.30	CWT.	100.00	0.40	172.00
CULL COWS	9.00	CWT.	50.00	0.10	<u>45.00</u>
TOTAL					415.00
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.68	49.64
CUSTOM BALING		HEAD	20.00	1.00	20.00
SALT & MIN.		CWT.	8.20	0.72	5.90
RANGE CUBES		CWT.	11.25	1.50	16.87
MARKETING		DOL.	1.00	5.10	5.10
VET MEDICINE		DOL.	1.00	5.00	5.00
MISC EXPENSE		DOL.	1.00	4.00	4.00
MACHINERY(FUEL,LUBE,REP)		DOL.			2.33
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.47
LABOR, TRACTOR & MACHINERY		HRS.	4.00	2.40	9.60
LABOR, EQUIPMENT		HRS.	4.00	0.67	2.68
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.13	35.21	<u>4.58</u>
TOTAL VARIABLE COSTS					158.18
3. INCOME ABOVE VARIABLE COSTS					256.82
4. FIXED COSTS					
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	797.04	103.61
INT. ON OTHER EQUIPMENT		DOL.	0.13	132.00	17.16
DEPR. ON BULL PURCHASED		DOL.			3.30
DEPR. ON HORSE		DOL.			1.12
DEPR. ON OTHER EQUIP.		DOL.			15.97
OTHER FC, MACH & EQUIP.		DOL.			<u>21.32</u>
TOTAL FIXED COSTS					162.48
5. TOTAL COSTS					320.66
6. NET RETURNS					94.34

60 COW HERD, 2 BULLS, 80 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

MACHINE PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	TOTAL VARIABLE	INT.	HR/TIME
	10	2.26	0.11	0.08	2.45	1.12	0.08	0.01	1.22	1.40	1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE	396.00 FEET	90.00	4.50	5.85	0.45	0.22	0.09	0.0	0.10	5.17	0.09
2	PENS & EQUIPMENT	1.00 DOL.	35.00	3.50	2.27	0.17	0.09	0.17	0.0	0.20	3.76	0.17
3	WATER SYSTEM	1.00 DOL.	30.00	2.00	1.95	0.15	0.07	0.06	0.0	0.10	2.22	0.06
4	BARN	1.00 DOL.	80.00	2.67	5.20	0.40	0.20	0.03	0.0	0.10	3.27	0.03
5	STOCK TRAILER	14.00 FEET	9.00	1.13	0.58	0.04	0.02	0.06	0.0	0.10	1.19	0.06
6	STOCK SPRAYER	50.00 GAL.	7.00	0.88	0.45	0.03	0.02	0.04	0.0	0.05	0.93	0.04
7	FEEDERS	1.00 DOL.	8.00	0.80	0.52	0.04	0.02	0.01	0.0	0.01	0.86	0.01
8	TACK	1.00 DOL.	5.00	0.50	0.32	0.02	0.01	0.01	0.0	0.01	0.54	0.01
51	COW RAISED	1.00 HEAD	750.00	0.0	97.50	7.50	3.75	0.0	0.0	0.0	11.25	0.0
54	BULL PURCHASED	1.00 HEAD	1500.00	100.00	156.00	12.00	6.00	0.0	0.0	0.0	118.00	0.0
95	HORSE	1.00 HEAD	700.00	65.63	56.87	4.37	2.19	0.0	0.0	0.0	72.19	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED
1	FENCE	396.00 FEET	1.00	1.00	5.17	0.09	5.85	0.10
2	PENS & EQUIPMENT	1.00 DOL.	1.00	1.00	3.76	0.17	2.27	0.20
3	WATER SYSTEM	1.00 DOL.	1.00	1.00	2.22	0.06	1.95	0.10
4	BARN	1.00 DOL.	1.00	1.00	3.27	0.03	5.20	0.10
5	STOCK TRAILER	14.00 FEET	1.00	1.00	1.19	0.06	0.58	0.10
6	STOCK SPRAYER	50.00 GAL.	1.00	1.00	0.93	0.04	0.45	0.05
7	FEEDERS	1.00 DOL.	1.00	1.00	0.86	0.01	0.52	0.01
8	TACK	1.00 DOL.	1.00	1.00	0.54	0.01	0.32	0.01
51	COW RAISED	1.00 HEAD	1.00	1.00	11.25	0.0	97.50	0.0
54	BULL PURCHASED	1.00 HEAD	1.00	0.03	3.89	0.0	5.15	0.0
95	HORSE	1.00 HEAD	1.00	0.02	1.23	0.0	0.97	0.0

NAME OF MACHINE	1 CODE	2 WIDTH (FEET)	3 INITIAL LIST PRICE	4 SPEED (MPH)	5 FIELD EFFIC- ENCY	6 RC1	7 RC2	8 RC3	9 HOURS USED ANNUALLY	10 YEARS OWNED	11 RFV1	12 RFV2	13 PURCHASE PRICE	14 FUEL TYPE	15 HOURS JF LIFE	16 HP
PICKUP	10.	0.5	8500.	30.0	0.88	0.80	0.000631	1.60	500.	4.0	0.600	0.885	7650.	1.	4000.	1.

ITEM NAME	CODE	1 SIZE	2 UNIT	3 TYPE	4 LIST PRICE	5 PURCHASE PRICE	6 YEARS LIFE	7 SALVAGE PROP OF LIST	8 REPAIR PROP OF LIST	9 FUEL & LUB AS PROP	10 ANNUAL HOURS LABOR
FENCE	1.	396.00	19.	2.00	90.00	90.00	20.00	0.0	0.020	0.0	0.10
PENS & EQUIPMENT	2.	1.00	15.	2.00	35.00	35.00	10.00	0.0	0.050	0.0	0.20
WATER SYSTEM	3.	1.00	15.	2.00	30.00	30.00	15.00	0.0	0.030	0.0	0.10
BARN	4.	1.00	15.	2.00	80.00	80.00	30.00	0.0	0.010	0.0	0.10
STOCK TRAILER	5.	14.00	19.	2.00	9.00	9.00	8.00	0.0	0.050	0.0	0.10
STOCK SPRAYER	6.	50.00	5.	2.00	7.00	7.00	8.00	0.0	0.050	0.0	0.05
FEEDERS	7.	1.00	15.	2.00	8.00	8.00	10.00	0.0	0.010	0.0	0.01
TACK	8.	1.00	15.	2.00	5.00	5.00	10.00	0.0	0.020	0.0	0.01
COW RAISED	51.	1.00	1.	1.00	750.00	750.00	8.00	1.000	0.0	0.0	0.0
BULL PURCHASED	54.	1.00	1.	1.00	1500.00	1500.00	6.00	0.600	0.0	0.0	0.0
HORSE	95.	1.00	1.	1.00	700.00	700.00	8.00	0.250	0.0	0.0	0.0

60 COW HERD. 2 BULLS. 80 PERCENT CALF CROP. 12-1/2 PERCENT REPLACEMENT,

MACHINERY COMPLEMENT 14
EQUIPMENT COMPLEMENT 14

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/12/81. B-1241(L14)

COW-CALF PRODUCTION TEXAS GRAND PRAIRIE REGION
 PROJECTED COSTS AND RETURNS PER COW
 NATIVE RANGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	110.00	0.40	189.20
HEIFER CALVES	4.10	CWT.	100.00	0.40	164.00
CULL COWS	9.00	CWT.	50.00	0.10	<u>45.00</u>
TOTAL					398.20
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	1.98	12.00	23.76
HAY		BALE	3.75	8.00	30.00
SALT & MIN.		CWT.	8.20	0.60	4.92
RANGE CUBES		CWT.	11.25	1.75	19.69
VET MEDICINE		DOL.	1.00	4.00	4.00
MARKETING		DOL.	1.00	5.00	5.00
MISC EXPENSE		DOL.	1.00	3.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			3.06
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.44
LABOR, TRACTOR & MACHINERY		HRS.	4.00	3.15	12.60
LABOR, EQUIPMENT		HRS.	4.00	0.68	2.72
LABOR, LIVESTOCK		HRS.	4.00	7.00	28.00
INTEREST ON OPER.CAP.,		DOL.	0.13	45.97	<u>5.98</u>
TOTAL VARIABLE COSTS					143.17
3. INCOME ABOVE VARIABLE COSTS					255.03
4. FIXED COSTS					
LAND CHARGE		ACRE	18.55	1.68	31.16
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	806.75	104.88
INT. ON OTHER EQUIPMENT		DOL.	0.13	122.50	15.92
DEPR. ON BULL PURCHASED		DOL.			4.00
DEPR. ON HORSE		DOL.			1.31
DEPR. ON OTHER EQUIP.		DOL.			15.17
OTHER FC, MACH & EQUIP.		DOL.			<u>23.63</u>
TOTAL FIXED COSTS					196.08
5. TOTAL COSTS					339.25
6. NET RETURNS					58.95

100 COW HERD, 4 BULLS, 80 PERCENT CALF CROP, 12-1/2 PERCENT REPLACEMENT

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.