COTTON, DRYLAND, HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	265.00	116.60
COTTONSEED	TON	60.00	0.19	11.40
TOTAL				$ 128.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	15.00	4.95
FERT(20-20-0)	ACRE	7.20	1.00	7.20
HERBICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.12	60.00	7.20
MACHINERY	ACRE	4.22	1.00	4.22
TRACTORS	ACRE	8.04	1.00	8.04
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	3.59	17.96
OTHER LABOR	HOUR	2.50	2.00	5.00
INTEREST ON OP. CAP.	DOL.	0.10	21.08	2.11
SUBTOTAL, PRE-HARVEST				$ 60.19
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	11.66	20.40
CUSTOM HARV&HAUL	CWT.	1.00	11.66	11.66
SUBTOTAL, HARVEST				$ 32.06
TOTAL VARIABLE COST				$ 92.25
3. INCOME ABOVE VARIABLE COSTS				$ 35.75
4. FIXED COSTS				$
MACHINERY	ACRE	5.61	1.00	5.61
TRACTORS	ACRE	9.52	1.00	9.52
LAND (NET RENT)	ACRE	25.10	1.00	25.10
TOTAL FIXED COSTS				$ 40.22
5. TOTAL COSTS				$ 132.47
6. NET RETURNS				$ -4.47

LAND CHARGE BASED ON LANDLORD'S SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER AND GINNING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS   PROJECTED 1978

COTTON, DRYLAND, HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R TM	4.56	DEC	1.00	0.595	0.397	1.72	1.70
PICKUP 1/2 TON	10	JAN	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B TM	2.47	FEB	1.50	0.771	0.514	3.66	5.43
PACKER TM	53	FEB	1.50	0.0	0.494	0.07	0.15
PICKUP 1/2 TON	10	FEB	0.10	0.125	0.100	0.27	0.19
TANDEM DISC TM	3.41	MAR	1.50	0.265	0.177	1.21	1.66
PICKUP 1/2 TON	10	MAR	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	APR	0.10	0.125	0.100	0.27	0.19
LISTER-PLNTBR TM	3.37	MAY	1.88	0.437	0.292	2.02	2.82
HERB SPR/DISC TM	61	MAY	1.88	0.0	0.369	0.13	0.29
SAND FIGHTER TM	5.51	MAY	2.00	0.250	0.167	0.51	0.73
PICKUP 1/2 TON	10	MAY	0.10	0.125	0.100	0.27	0.19
CULTIVATOR 8R TM	4.34	JUNE	1.00	0.149	0.099	0.53	0.63
PICKUP 1/2 TON	10	JUNE	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	NOV	0.10	0.125	0.100	0.27	0.19
TOTALS				3.593	3.408	12.26	15.12

LAND CHARGE BASED ON LANDLORD'S SHARE (1/4) OF GROSS INCOME LESS 1/4 OF FERTILIZER AND GINNING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 007002 700 0
ANNUAL CAPITAL MONTH 11

COTTON, SPRINKLER IRRIGATED (PP+1), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	550.00	242.00
COTTONSEED	TON	60.00	0.39	23.40
TOTAL				$ 265.40
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	22.50	7.42
FERT(60-40-0)	ACRE	17.60	1.00	17.60
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	110.00	13.20
MACHINERY	ACRE	4.58	1.00	4.58
TRACTORS	ACRE	6.36	1.00	6.36
IRRIGATION MACHINERY	ACRE	28.50	1.00	28.50
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	3.24	16.21
LABOR(IRRIGATION)	HOUR	5.00	0.50	2.50
OTHER LABOR	HOUR	2.50	3.00	7.50
INTEREST ON OP. CAP.	DOL.	0.10	45.15	4.51
SUBTOTAL, PRE-HARVEST				$ 113.64
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	24.20	42.35
CUSTOM HARV&HAUL	CWT.	1.00	24.20	24.20
SUBTOTAL, HARVEST				$ 66.55
TOTAL VARIABLE COST				$ 180.19
3. INCOME ABOVE VARIABLE COSTS				$ 85.21
4. FIXED COSTS				$
MACHINERY	ACRE	5.58	1.00	5.58
TRACTORS	ACRE	7.67	1.00	7.67
IRRIGATION MACHINERY	ACRE	26.50	1.00	26.50
LAND (NET RENT)	ACRE	38.11	1.00	38.11
TOTAL FIXED COSTS				$ 77.86
5. TOTAL COSTS				$ 258.06
6. NET RETURNS				$ 7.34

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., GINNING AND 50% OF IRRIG. FIXED COSTS. GOV'T PYMNT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

COTTON, SPRINKLER IRRIGATED (PP+1), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON	10	DEC	0.10	0.125	0.100	0.27	0.19
SHREDDER 4R TM	3,57	JAN	1.00	0.295	0.197	1.29	1.72
TANDEM DISC TM	40	JAN	1.00	0.0	0.168	0.14	0.29
PICKUP 1/2 TON	10	JAN	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B TM	2,47	FEB	1.00	0.514	0.343	2.44	3.62
PACKER TM	53	FEB	1.00	0.0	0.329	0.05	0.10
PICKUP 1/2 TON	10	FEB	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	MAR	0.10	0.125	0.100	0.27	0.19
LISTER 8R TM	2,55	APR	1.00	0.148	0.098	0.70	1.04
PICKUP 1/2 TON	10	APR	0.10	0.125	0.100	0.27	0.19
ROLLING CULT TM	4,31	MAY	1.00	0.138	0.092	0.47	0.54
BED PLANTER8R TM	3,39	MAY	1.50	0.349	0.233	1.50	2.00
HERB SPR/DISC TM	61	MAY	1.50	0.0	0.295	0.10	0.23
SAND FIGHTER TM	5,51	MAY	1.00	0.125	0.083	0.26	0.37
PICKUP 1/2 TON	10	MAY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	JUNE	0.10	0.125	0.100	0.27	0.19
CULTIVATOR 8R TM	4,34	JUNE	2.00	0.298	0.199	1.06	1.27
PICKUP 1/2 TON	10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	AUG	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	OCT	0.10	0.125	0.100	0.27	0.19
TOTALS				3.243	3.137	10.94	13.25

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., GINNING AND 50% OF IRRIG. FIXED COSTS. GOV'T PYMNT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 007302 770 0
ANNUAL CAPITAL MONTH 11

COTTON, SPRINKLER IRRIGATED (PP+2), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	600.00	264.00
COTTONSEED	TON	60.00	0.48	28.80
TOTAL				$ 292.80
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	22.50	7.42
FERT(60-40-0)	ACRE	17.60	1.00	17.60
HERBICIDE	ACRE	5.25	1.00	5.25
HAIL INSURANCE	DOL.	0.12	125.00	15.00
MACHINERY	ACRE	4.58	1.00	4.58
TRACTORS	ACRE	6.36	1.00	6.36
IRRIGATION MACHINERY	ACRE	37.05	1.00	37.05
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	3.24	16.21
LABOR(IRRIGATION)	HOUR	5.00	0.65	3.25
OTHER LABOR	HOUR	2.50	3.00	7.50
INTEREST ON OP. CAP.	DOL.	0.10	48.18	4.82
SUBTOTAL, PRE-HARVEST				$ 125.05
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	24.20	42.35
CUSTOM HARV&HAUL	CWT.	1.00	24.20	24.20
SUBTOTAL, HARVEST				$ 66.55
TOTAL VARIABLE COST				$ 191.60
3. INCOME ABOVE VARIABLE COSTS				$ 101.20
4. FIXED COSTS				$
MACHINERY	ACRE	5.58	1.00	5.58
TRACTORS	ACRE	7.67	1.00	7.67
IRRIGATION MACHINERY	ACRE	34.45	1.00	34.45
LAND (NET RENT)	ACRE	40.98	1.00	40.98
TOTAL FIXED COSTS				$ 88.68
5. TOTAL COSTS				$ 280.28
6. NET RETURNS				$ 12.52

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., GINNING AND 50% OF IRRIG. FIXED COSTS. GOV'T PYMNT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

COTTON, SPRINKLER IRRIGATED (PP+2), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY SOILS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP 1/2 TON	10	DEC	0.10	0.125	0.100	0.27	0.19
SHREDDER 4R TM	3,57	JAN	1.00	0.295	0.197	1.29	1.72
TANDEM DISC TM	40	JAN	1.00	0.0	0.168	0.14	0.29
PICKUP 1/2 TON	10	JAN	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B TM	2,47	FEB	1.00	0.514	0.343	2.44	3.62
PACKER TM	53	FEB	1.00	0.0	0.329	0.05	0.10
PICKUP 1/2 TON	10	FEB	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	MAR	0.10	0.125	0.100	0.27	0.19
LISTER 8R TM	2,55	APR	1.00	0.148	0.098	0.70	1.04
PICKUP 1/2 TON	10	APR	0.10	0.125	0.100	0.27	0.19
ROLLING CULT TM	4,31	MAY	1.00	0.138	0.092	0.47	0.54
BED PLANTER8R TM	3,39	MAY	1.50	0.349	0.233	1.50	2.00
HERB SPR/DISC TM	61	MAY	1.50	0.0	0.295	0.10	0.23
SAND FIGHTER TM	5,51	MAY	1.00	0.125	0.083	0.26	0.37
PICKUP 1/2 TON	10	MAY	0.10	0.125	0.100	0.27	0.19
CULTIVATOR 8R TM	4,34	JUNE	2.00	0.298	0.199	1.06	1.27
PICKUP 1/2 TON	10	JUNE	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	AUG	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	OCT	0.10	0.125	0.100	0.27	0.19
TOTALS				3.243	3.137	10.94	13.25

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., GINNING AND 50% OF IRRIG. FIXED COSTS. GOV'T PYMNT NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 007402 770 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	300.00	132.00
COTTONSEED	TON	60.00	0.23	13.80
TOTAL				$ 145.80
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	15.00	4.95
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	60.00	7.20
MACHINERY	ACRE	4.50	1.00	4.50
TRACTORS	ACRE	9.53	1.00	9.53
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	4.18	20.91
OTHER LABOR	HOUR	2.50	2.00	5.00
INTEREST ON OP. CAP.	DOL.	0.10	18.97	1.90
SUBTOTAL, PRE-HARVEST				$ 60.99
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	13.20	23.10
CUSTOM HARV&HAUL	CWT.	1.00	13.20	13.20
SUBTOTAL, HARVEST				$ 36.30
TOTAL VARIABLE COST				$ 97.29
3. INCOME ABOVE VARIABLE COSTS				$ 48.51
4. FIXED COSTS				$
MACHINERY	ACRE	5.81	1.00	5.81
TRACTORS	ACRE	11.11	1.00	11.11
LAND (NET RENT)	ACRE	30.67	1.00	30.67
TOTAL FIXED COSTS				$ 47.59
5. TOTAL COSTS				$ 144.89
6. NET RETURNS				$ 0.91

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF GINNING, BAGGING AND TIES. PLANTED 2 X 1 SKIPROW. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

COTTON, DRYLAND, HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 2R	TM	4,56	DEC	1.00	0.595	0.397	1.72	1.70
TANDEM DISC	TM	3,40	DEC	1.50	0.379	0.253	1.53	1.95
PICKUP 1/2 TON		10	DEC	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	JAN	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B	TM	2,47	FEB	1.50	0.771	0.514	3.66	5.43
PACKER	TM	53	FEB	1.50	0.0	0.494	0.07	0.15
PICKUP 1/2 TON		10	FEB	0.10	0.125	0.100	0.27	0.19
TANDEM DISC	TM	3,40	MAR	1.00	0.253	0.168	1.02	1.30
HERB SPR/DISC	TM	61	MAR	1.00	0.0	0.196	0.07	0.15
PICKUP 1/2 TON		10	MAR	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	APR	0.10	0.125	0.100	0.27	0.19
LISTER-PLNT6R	TM	3,36	MAY	1.25	0.387	0.258	1.72	2.35
PICKUP 1/2 TON		10	MAY	0.10	0.125	0.100	0.27	0.19
SAND FIGHTER	TM	5,51	JUNE	2.00	0.250	0.167	0.51	0.73
CULTIVATOR 8R	TM	4,34	JUNE	2.00	0.298	0.199	1.06	1.27
PICKUP 1/2 TON		10	JUNE	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	NOV	0.10	0.125	0.100	0.27	0.19
TOTALS					4.182	3.645	14.03	16.92

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF GINNING, BAGGING AND TIES. PLANTED 2 X 1 SKIPROW. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 007002 700 0
ANNUAL CAPITAL MONTH 11

COTTON, FURROW IRRIGATED (PP+1), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	500.00	220.00
COTTONSEED	TON	60.00	0.35	21.00
TOTAL				$ 241.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	20.00	6.60
FERT(40-20-0)	ACRE	10.40	1.00	10.40
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	110.00	13.20
MACHINERY	ACRE	4.60	1.00	4.60
TRACTORS	ACRE	8.03	1.00	8.03
IRRIGATION MACHINERY	ACRE	19.56	1.00	19.56
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	3.58	17.92
LABOR(IRRIGATION)	HOUR	5.00	3.00	15.00
OTHER LABOR	HOUR	2.50	3.00	7.50
INTEREST ON OP. CAP.	DOL.	0.10	39.06	3.91
SUBTOTAL, PRE-HARVEST				$ 113.72
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	22.00	38.50
CUSTOM HARV&HAUL	CWT.	1.00	22.00	22.00
SUBTOTAL, HARVEST				$ 60.50
TOTAL VARIABLE COST				$ 174.22
3. INCOME ABOVE VARIABLE COSTS				$ 66.78
4. FIXED COSTS				$
MACHINERY	ACRE	6.00	1.00	6.00
TRACTORS	ACRE	10.01	1.00	10.01
IRRIGATION MACHINERY	ACRE	18.60	1.00	18.60
LAND (NET RENT)	ACRE	38.72	1.00	38.72
TOTAL FIXED COSTS				$ 73.33
5. TOTAL COSTS				$ 247.55
6. NET RETURNS				$ -6.55

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRIG. FIXED COSTS. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

COTTON, FURROW IRRIGATED (PP+1), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R TM	3,57	DEC	1.00	0.295	0.197	1.29	1.72
TANDEM DISC TM	2,41	DEC	1.00	0.177	0.118	0.92	1.42
PICKUP 1/2 TON	10	DEC	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B TM	2,47	JAN	0.50	0.257	0.171	1.22	1.81
PACKER TM	53	JAN	0.50	0.0	0.165	0.02	0.05
CHISEL TM	2,44	JAN	0.50	0.089	0.060	0.47	0.73
PICKUP 1/2 TON	10	JAN	0.10	0.125	0.100	0.27	0.19
TANDEM DISC TM	2,41	FEB	1.00	0.177	0.118	0.92	1.42
HERB SPR/DISC TM	61	FEB	1.00	0.0	0.196	0.07	0.15
PICKUP 1/2 TON	10	FEB	0.10	0.125	0.100	0.27	0.19
TANDEM DISC TM	2,41	MAR	1.00	0.177	0.118	0.92	1.42
PICKUP 1/2 TON	10	MAR	0.10	0.125	0.100	0.27	0.19
LISTER 8R TM	2,55	APR	1.00	0.148	0.098	0.70	1.04
PICKUP 1/2 TON	10	APR	0.10	0.125	0.100	0.27	0.19
ROLLING CULT TM	4,31	MAY	1.00	0.138	0.092	0.47	0.54
BED PLANTER8R TM	3,39	MAY	1.50	0.349	0.233	1.50	2.00
PICKUP 1/2 TON	10	MAY	0.10	0.125	0.100	0.27	0.19
SAND FIGHTER TM	5,51	JUNE	2.00	0.250	0.167	0.51	0.73
ROLLING CULT TM	4,31	JUNE	2.00	0.277	0.185	0.93	1.07
PICKUP 1/2 TON	10	JUNE	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON	10	NOV	0.10	0.125	0.100	0.27	0.19
TOTALS				3.584	2.917	12.63	16.01

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRIG. FIXED COSTS. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER=== 93 007302 720 0
ANNUAL CAPITAL MONTH 11

COTTON, FURROW IRRIGATED (PP+2), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.44	575.00	253.00
COTTONSEED	TON	60.00	0.40	24.00
TOTAL				$ 277.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.33	25.00	8.25
FERT(60-40-0)	ACRE	17.60	1.00	17.60
HERBICIDE	ACRE	7.00	1.00	7.00
HAIL INSURANCE	DOL.	0.12	140.00	16.80
MACHINERY	ACRE	4.63	1.00	4.63
TRACTORS	ACRE	8.14	1.00	8.14
IRRIGATION MACHINERY	ACRE	27.71	1.00	27.71
LABOR(TRACTOR & MACHINERY)	HOUR	5.00	3.67	18.34
LABOR(IRRIGATION)	HOUR	5.00	4.25	21.25
OTHER LABOR	HOUR	2.50	3.00	7.50
INTEREST ON OP. CAP.	DOL.	0.10	48.68	4.87
SUBTOTAL, PRE-HARVEST				$ 142.10
HARVEST COSTS				$
GIN, BAG, TIES	CWT.	1.75	25.30	44.27
CUSTOM HARV&HAUL	CWT.	1.00	25.30	25.30
SUBTOTAL, HARVEST				$ 69.57
TOTAL VARIABLE COST				$ 211.67
3. INCOME ABOVE VARIABLE COSTS				$ 65.33
4. FIXED COSTS				$
MACHINERY	ACRE	6.08	1.00	6.08
TRACTORS	ACRE	9.86	1.00	9.86
IRRIGATION MACHINERY	ACRE	26.35	1.00	26.35
LAND (NET RENT)	ACRE	40.61	1.00	40.61
TOTAL FIXED COSTS				$ 82.90
5. TOTAL COSTS				$ 294.57
6. NET RETURNS				$ -17.57

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, GINNING AND 50 PCT. OF IRRIG. FIXED COSTS. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

COTTON, FURROW IRRIGATED (PP+2), HIGH PLAINS V REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SANDY LOAM SOILS

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	TM	3,57	DEC	1.00	0.295	0.197	1.29	1.72
TANDEM DISC	TM	2,41	DEC	1.00	0.177	0.118	0.92	1.42
PICKUP 1/2 TON		10	DEC	0.10	0.125	0.100	0.27	0.19
MOLDBOARD 6B	TM	2,47	JAN	0.75	0.385	0.257	1.83	2.72
PACKER	TM	53	JAN	0.75	0.0	0.247	0.04	0.07
CHISEL	TM	2,44	JAN	0.25	0.045	0.030	0.24	0.37
PICKUP 1/2 TON		10	JAN	0.10	0.125	0.100	0.27	0.19
TANDEM DISC	TM	3,41	FEB	1.00	0.177	0.118	0.80	1.11
HERB SPR/DISC	TM	61	FEB	1.00	0.0	0.196	0.07	0.15
PICKUP 1/2 TON		10	FEB	0.10	0.125	0.100	0.27	0.19
TANDEM DISC	TM	3,41	MAR	1.00	0.177	0.118	0.80	1.11
PICKUP 1/2 TON		10	MAR	0.10	0.125	0.100	0.27	0.19
LISTER 8R	TM	2,55	APR	1.00	0.148	0.098	0.70	1.04
PICKUP 1/2 TON		10	APR	0.10	0.125	0.100	0.27	0.19
ROLLING CULT	TM	4,31	MAY	1.00	0.138	0.092	0.47	0.54
BED PLANTER8R	TM	3,39	MAY	1.50	0.349	0.233	1.50	2.00
PICKUP 1/2 TON		10	MAY	0.10	0.125	0.100	0.27	0.19
SAND FIGHTER	TM	5,51	JUNE	2.00	0.250	0.167	0.51	0.73
ROLLING CULT	TM	4,31	JUNE	2.00	0.277	0.185	0.93	1.07
PICKUP 1/2 TON		10	JUNE	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	JULY	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	SEPT	0.10	0.125	0.100	0.27	0.19
PICKUP 1/2 TON		10	NOV	0.10	0.125	0.100	0.27	0.19
TOTALS					3.668	3.055	12.78	15.94

LAND CHARGE BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER.
GINNING AND 50 PCT. OF IRRIG. FIXED COSTS. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 007402 720 0
ANNUAL CAPITAL MONTH 11