

WHEAT, IRRIGATED, TEXAS EDWARDS PLATEAU WESTERN REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,43	JUNE	1.00	0.239	0.159	1.06	0.80
PICKUP	10	JUNE	0.10	0.125	0.100	0.35	0.20
MBPLOW 4B	1,33	JULY	0.50	0.356	0.237	1.66	1.22
CHISEL	1,35	JULY	0.50	0.145	0.097	0.63	0.45
PICKUP	10	JULY	0.10	0.125	0.100	0.35	0.20
FERT.APPLI, RENTD	3,86	AUG	1.00	0.097	0.064	0.31	0.18
TANDEM DISC	1,43	AUG	1.00	0.239	0.159	1.06	0.80
GRAIN DRILL	1,45	AUG	1.00	0.269	0.179	1.24	1.09
PICKUP	10	AUG	0.10	0.125	0.100	0.35	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.35	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.35	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.35	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.35	0.20
PICKUP	10	MAY	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.35</del>	<del>0.20</del>
TOTALS				2.344	1.696	8.75	6.13

\* LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 009401 920 0  
 ANNUAL CAPITAL MONTH 5