PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
PICKUP	10	MAR	0.16	0.200	0.160	0.88	0.38
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.26	0.325	0.260	1.43	0.62
SPRAYER HERBICID	2,73	APR	1.00	0.331	0.220	1.01	0.91
DISK-TANDEM	30	APR	1.00	0.0	0.159	0.10	0.35
LISTER/BEDDER	2,49	APR	1.00	0.364	0.242	1.23	1.23
TRUCK	11	APR	0.20	0.250	0.200	2.27	0.93
PICKUP	10	MAY	0.26	0.325	0.260	1.43	0.62
PLANTER PEANUT4R	2,40	MAY	1.20	0.349	0.233	1.28	1.49
PICKUP	10	JUNE	0.26	0.325	0.260	1.43	0.62
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.55
PICKUP	10	JULY	0.26	0.325	0.260	1.43	0.62
PICKUP	10	AUG	0.26	0.325	0.260	1.43	0.62
PICKUP	10	SEPT	0.26	0.325	0.260	1.43	0.62
PICKUP	10	OCT	0.13	0.162	0.130	0.71	0.31
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	3.74	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.20	8.22
TRUCK	11	OCT	0.30	0.375	0.300	3.41	1.39
TOTALS				7.200	5.460	33.69	28.45

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.33 ; FIXED, 2.20. BASED ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0102021040 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	3000.00	600.00
TOTAL				$ 600.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	80.00	35.20
FERT (0-50-0)	ACRE	10.00	1.00	10.00
HERBICIDE	ACRE	11.10	1.00	11.10
INSECTICIDE	APPL	4.00	3.00	12.00
FOLIAR FUNGICIDE	APPL	8.00	5.00	40.00
ALLOTMENT LEASE	CWT.	2.00	30.00	60.00
MACHINERY	ACRE	12.56	1.00	12.56
TRACTORS	ACRE	11.11	1.00	11.11
IRRIGATION MACHINERY	ACRE	36.32	1.00	36.32
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	5.33	11.98
LABOR(IRRIGATION)	HOUR	2.25	3.20	7.20
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.09	82.16	7.39
SUBTOTAL, PRE-HARVEST				$ 259.36
HARVEST COSTS				$
DRYING	TON	12.00	1.50	18.00
MACHINERY	ACRE	11.24	1.00	11.24
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.43	5.46
SUBTOTAL, HARVEST				$ 37.21
TOTAL VARIABLE COST				$ 296.58
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.099
4. FIXED COSTS				$
MACHINERY	ACRE	21.93	1.00	21.93
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	21.76	1.00	21.76
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 76.83
5. TOTAL COSTS				$ 373.40
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.124

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.27 ; FIXED, $1.36. BASED ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.18	0.225	0.180	0.99	0.43
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
PICKUP	10	MAR	0.14	0.175	0.140	0.77	0.33
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
SPRAYER HERBICID	1,73	APR	1.00	0.331	0.220	1.58	0.86
DISK-TANDEM	30	APR	1.00	0.0	0.159	0.10	0.35
DISK-TANDEM	1,30	APR	1.00	0.239	0.159	1.21	0.85
LISTER/BEDDER	2,49	APR	1.00	0.364	0.242	1.23	1.23
PICKUP	10	APR	0.28	0.350	0.280	1.54	0.67
PLANTER PEANUT4R	2,40	MAY	1.20	0.349	0.233	1.28	1.49
PICKUP	10	MAY	0.28	0.350	0.280	1.54	0.67
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.55
PICKUP	10	JUNE	0.28	0.350	0.280	1.54	0.67
PICKUP	10	JULY	0.28	0.350	0.280	1.54	0.67
TRUCK	11	JULY	0.20	0.250	0.200	2.27	0.93
PICKUP	10	AUG	0.28	0.350	0.280	1.54	0.67
DIGGER PEANUT	2,68	SEPT	1.00	0.862	0.574	3.74	4.40
COMBINE PEANUT	13	SEPT	1.00	0.814	0.652	3.20	8.22
PICKUP	10	SEPT	0.28	0.350	0.280	1.54	0.67
TRUCK	11	SEPT	0.40	0.500	0.400	4.54	1.85
TOTALS				7.752	5.869	37.42	30.07

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.27 ; FIXED, $1.36. BASED ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0104011050 0
ANNUAL CAPITAL MONTH 9

SMALL GRAIN FOR GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	175.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	64.00	6.40
MACHINERY	ACRE	5.98	1.00	5.98
TRACTORS	ACRE	6.36	1.00	6.36
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.03	6.82
INTEREST ON OP. CAP.	DOL.	0.09	12.16	1.09
SUBTOTAL, PRE-HARVEST				$ 26.65
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 26.65
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.152
4. FIXED COSTS				$
MACHINERY	ACRE	4.69	1.00	4.69
TRACTORS	ACRE	4.06	1.00	4.06
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 16.75
5. TOTAL COSTS				$ 43.40
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.248

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

SMALL GRAIN FOR GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	2,30	SEPT	2.00	0.478	0.319	1.60	1.79
HARROW SPIKE	2,54	SEPT	1.00	0.222	0.148	0.72	0.73
DRILL GRAIN	2,52	SEPT	1.00	0.537	0.358	1.78	1.94
PICKUP	10	SEPT	0.08	0.100	0.080	0.44	0.19
PICKUP	10	OCT	0.08	0.100	0.080	0.44	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.44	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.44	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.44	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.44	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.44	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.44	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.44	0.19
PICKUP	10	JUNE	0.08	0.100	0.080	0.44	0.19
CHISEL	1,44	JULY	1.00	0.297	0.198	1.49	1.00
PICKUP	10	JULY	0.08	0.100	0.080	0.44	0.19
CHISEL	1,44	AUG	1.00	0.297	0.198	1.49	1.00
PICKUP	10	AUG	0.08	0.100	0.080	0.44	0.19
TOTALS				3.031	2.181	12.34	8.75

LAND CHARGE BASED ON PREVAILING RATES IN REGION.   PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7410100021000 0
ANNUAL CAPITAL MONTH 8

SMALL GRAIN FOR GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	300.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	90.00	9.00
FERT (50-20-0)	ACRE	17.00	1.00	17.00
MACHINERY	ACRE	5.98	1.00	5.98
TRACTORS	ACRE	7.66	1.00	7.66
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.22	7.26
INTEREST ON OP. CAP.	DOL.	0.09	17.37	1.56
SUBTOTAL, PRE-HARVEST				$ 48.46
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 48.46
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.162
4. FIXED COSTS				$
MACHINERY	ACRE	4.69	1.00	4.69
TRACTORS	ACRE	4.82	1.00	4.82
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.51
5. TOTAL COSTS				$ 65.97
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.220

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

SMALL GRAIN FOR GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
HARROW SPIKE	3,54	SEPT	1.00	0.222	0.148	0.70	0.83
DRILL GRAIN	3,52	SEPT	1.00	0.537	0.358	1.73	2.16
PICKUP	10	SEPT	0.08	0.100	0.080	0.44	0.19
PICKUP	10	OCT	0.08	0.100	0.080	0.44	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.44	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.44	0.19
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.27	0.26
PICKUP	10	JAN	0.08	0.100	0.080	0.44	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.44	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.44	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.44	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.44	0.19
PICKUP	10	JUNE	0.08	0.100	0.080	0.44	0.19
CHISEL	1,44	JULY	2.00	0.594	0.396	2.97	2.00
DISK-TANDEM	1,30	JULY	1.00	0.239	0.159	1.21	0.85
PICKUP	10	JULY	0.08	0.100	0.080	0.44	0.19
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	1,30	AUG	1.00	0.239	0.159	1.21	0.85
PICKUP	10	AUG	0.08	0.100	0.080	0.44	0.19
TOTALS				3.225	2.310	13.64	9.51

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 741010001100 0
ANNUAL CAPITAL MONTH 8

HYBRID SUDAN-SORGHUM HAY & GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTE
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	57.50	2.00	115.00
TOTAL				$ 115.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.36	35.00	12.60
MACHINERY	ACRE	4.81	1.00	4.81
TRACTORS	ACRE	8.70	1.00	8.70
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.22	7.25
INTEREST ON OP. CAP.	DOL.	0.09	8.92	0.80
SUBTOTAL, PRE-HARVEST				$ 34.16
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	60.00	27.00
CUSTOM HAUL	BALE	0.20	60.00	12.00
SUBTOTAL, HARVEST				$ 39.00
TOTAL VARIABLE COST				$ 73.16
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			36.582
4. FIXED COSTS				$
MACHINERY	ACRE	4.28	1.00	4.28
TRACTORS	ACRE	5.37	1.00	5.37
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.65
5. TOTAL COSTS				$ 90.81
6. BREAKEVEN PRICE, TOTAL COSTS	TON			45.407

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

HYBRID SUDAN-SORGHUM HAY & GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
HARROW SPIKE	2,54	APR	1.00	0.222	0.148	0.72	0.73
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.16
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				3.222	2.265	13.51	9.65

LAND CHARGE BASED ON PREVAILING RATES IN REGION.   PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8780100021000 0
ANNUAL CAPITAL MONTH 8

HYBRID SUDAN-SORGHUM HAY & GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTE
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	57.50	5.00	287.50
TOTAL				$ 287.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.36	35.00	12.60
FERT (60-0-0)	ACRE	15.00	1.00	15.00
MACHINERY	ACRE	4.81	1.00	4.81
TRACTORS	ACRE	9.23	1.00	9.23
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.42	7.68
INTEREST ON OP. CAP.	DOL.	0.09	15.92	1.43
SUBTOTAL, PRE-HARVEST				$ 50.76
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	150.00	67.50
CUSTOM HAUL	BALE	0.20	150.00	30.00
SUBTOTAL, HARVEST				$ 97.50
TOTAL VARIABLE COST				$ 148.26
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			29.652
4. FIXED COSTS				$
MACHINERY	ACRE	4.28	1.00	4.28
TRACTORS	ACRE	5.99	1.00	5.99
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 18.26
5. TOTAL COSTS				$ 166.52
6. BREAKEVEN PRICE, TOTAL COSTS	TON			33.304

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

HYBRID SUDAN-SORGHUM HAY & GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
HARROW SPIKE	3,54	APR	1.00	0.222	0.148	0.70	0.83
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.16
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	JUNE	1.00	0.097	0.064	0.27	0.26
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				3.415	2.394	14.04	10.26

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8780100011000 0
ANNUAL CAPITAL MONTH 8

WHEAT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.50	18.00	63.00
GRAZING	AUMS	5.00	3.00	15.00
TOTAL				$ 78.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	9.00	1.00	9.00
CROP INSURANCE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	7.13	1.00	7.13
TRACTORS	ACRE	3.95	1.00	3.95
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.87	6.46
INTEREST ON OP. CAP.	DOL.	0.09	3.72	0.33
SUBTOTAL, PRE-HARVEST				$ 29.87
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAUL	BU.	0.12	18.00	2.16
SUBTOTAL, HARVEST				$ 10.16
TOTAL VARIABLE COST				$ 40.03
3. INCOME ABOVE VARIABLE COSTS				$ 37.97
4. FIXED COSTS				$
MACHINERY	ACRE	4.68	1.00	4.68
TRACTORS	ACRE	3.34	1.00	3.34
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 16.02
5. TOTAL COSTS				$ 56.05
6. NET RETURNS				$ 21.95

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

WHEAT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	2,30	JUNE	1.00	0.239	0.159	0.80	0.89
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
CHISEL	2,44	JULY	1.00	0.297	0.198	0.98	1.05
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CHISEL	2,44	AUG	1.00	0.297	0.198	0.98	1.05
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
DRILL GRAIN	3,52	SEPT	1.00	0.537	0.358	1.73	2.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				2.870	2.113	11.08	8.02

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0100021000 0
ANNUAL CAPITAL MONTH 9

WHEAT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	3.50	25.00	87.50
GRAZING	AUMS	5.00	5.00	25.00
TOTAL				$ 112.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BU.	9.00	1.00	9.00
FERT (50-20-0)	ACRE	17.00	1.00	17.00
CROP INSURANCE	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	7.13	1.00	7.13
TRACTORS	ACRE	6.19	1.00	6.19
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.12	7.02
INTEREST ON OP. CAP.	DOL.	0.09	13.86	1.25
SUBTOTAL, PRE-HARVEST				$ 50.60
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAUL	BU.	0.12	25.00	3.00
SUBTOTAL, HARVEST				$ 11.00
TOTAL VARIABLE COST				$ 61.60
3. INCOME ABOVE VARIABLE COSTS				$ 50.90
4. FIXED COSTS				$
MACHINERY	ACRE	4.71	1.00	4.71
TRACTORS	ACRE	3.84	1.00	3.84
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 16.55
5. TOTAL COSTS				$ 78.15
6. NET RETURNS				$ 34.35

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976